



**SCHEDULED CASTES COMPONENT  
(EARLIER SCHEDULED CASTES SUB PLAN)  
2021-22**

**Volume VII/3**

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**SCHEDULED CASTES COMPONENT  
(Earlier Scheduled Castes Sub-Plan)**

**2021-22**

**Volume VII/3**



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## **SCHEDULED CASTES COMPONENT – 2021-22**

ANDHRA PRADESH SCHEDULED CASTES SUB-PLAN AND TRIBAL SUB-PLAN (PLANNING, ALLOCATION AND UTILISATION OF FINANCIAL RESOURCES) ACT, 2013 is meant to ensure accelerated development of Scheduled Castes and Scheduled Tribes with emphasis on achieving equality in the next ten years focusing on economic, educational and human development along with ensuring the security and social dignity and promoting equity among Scheduled Castes and the Scheduled Tribes, by earmarking a portion, in proportion to population of Scheduled Castes and Scheduled Tribes in the State, of the total plan outlay of the State of Andhra Pradesh as the outlay of the Scheduled Castes Sub-Plan/Tribal Sub-Plan of the State and ensuring effective institutional mechanisms for the implementation and for matters connected therewith or incidental thereto.

Earlier the Government have been following Plan & Non-Plan system of Classification. From 2017-18, as per the decision of the Government of India to merge Plan & Non-Plan expenditure and classify the Government expenditure under Capital and Revenue, the budget allocations are made accordingly.

As the distinction between Plan & Non-Plan has been removed and there is no Plan from the fiscal year 2017-18, the allocation for the Scheduled Castes Component is based on percentage of total schemes allocation for both Centrally Sponsored Schemes and State Government schemes and by duly ensuring that the allocation to the Scheduled Castes Component will not be less than the percentage of SC Population in the State.

On these lines, Budget allocation for 2021-22 is made for the schemes which would secure direct and quantifiable benefits to Scheduled Castes individuals or Scheduled Castes habitations.

An amount of Rs. **1740313.76 lakhs** has been allocated under Scheduled Castes Component 2021-22, i.e an amount of 1383482.89 lakhs allocated under SCC and an additional amount of Rs. 356830.87 lakhs allotted to SC Corporation through APSDC. A brief summary of Financial allocations under Scheduled Castes Component 2021-22 & write up on various schemes implemented by the Departments are elucidated.

**SCC - DEPARTMENT WISE BUDGET ALLOCATION FOR THE YEAR  
2021-22**

<b>Sl. No.</b>	<b>Name of Department/HOD</b>	<b>BE 2021-22 (Rs.in Lakhs)</b>
1	Agriculture Department	168036.30
2	Horticulture Department	10547.35
3	Sericulture Department	292.07
4	Registrar of Co-Operative Societies	2487.73
5	Animal Husbandry Department	2965.94
6	Fisheries Department	4294.22
7	Principal Chief Conservator of Forests	50.00
8	Higher Education Department	3291.48
9	Collegiate Education Department	44.99
10	Energy Department	81042.96
11	School Education Department	65971.36
12	Intermediate Education Department	466.00
13	Food and Civil Supplies Department	56070.05
14	Medical Education Department	9016.00
15	Public Health and Family Welfare Department	6000.00
16	Family Welfare Department	47331.25
17	Ayurveda, Yoga, Unani, Siddha & Homeopathy (AYUSH) Department	1175.70
18	Director General & Inspector General of Police(A.P. Crime Investigation Department)	155.88
19	Weaker Section Housing	102044.39
20	Ground Water Department	222.00
21	Minor Irrigation Department	1014.42
22	Industries, Commerce and Export Promotion Department	33819.19



23	Information Technology, Electronics & Communications Secretariat	1804.40
24	Labour Department	6355.00
25	Municipal Administration and Urban Development Secretariat	9106.97
26	Municipal Administration Department	1050.00
27	Planning Secretariat	1750.00
28	Panchayat Raj Department	3998.60
29	Panchayat Raj Engineering Department	39000.00
30	Rural Development Department	71470.88
31	Rural Water Supply Department	52760.83
32	a) Land Administration Department	17625.00
	b) AP Disaster Recovery Project	0.01
33	Skill Development, Entrepreneurship and Innovation Secretariat	8907.52
34	Employment & Training Department	946.37
35	Technical Education Department	1165.02
36	Social Welfare Department & APSCCFC Ltd	449080.32
37	Social Welfare Residential Educational Institutions Society	68150.81
38	a) Administration, State Roads & Road Safety Works (RSW), ENC (R&B)	2000.00
	b) Rural Roads, ENC (R&B)	600.00
39	Women Development & Child Welfare Department	48444.21
40	Department for Welfare of Differently Abled, Transgender and Senior Citizens	2047.67
41	Cultural Affairs Department	50.00
42	Sports Authority of Andhra Pradesh (SAAP)	830.00
	<b>TOTAL</b>	1383482.89
	Allocation to SC Corporation through AP State Development Corporation for Jagananna Amma Vodi, YSR Asara and YSR Cheyutha	356830.87
	<b>GRAND TOTAL ALLOCATION</b>	<b>1740313.76</b>

## **1.AGRICULTURE DEPARTMENT:**

### **1.YSR Rythu Bharosa – PM KISAN scheme:**

YSR Rythu Bharosa scheme is one of the prestigious Government Flagship programmes under Navaratnalu.

Under the scheme, financial assistance is being provided to land owning farmer families @ Rs. 13,500/- per year per family duly including Rs. 6000/- from the GOI under PM KISAN to support the cultivators in meeting the investment during the crop season with a view to enable them for timely sourcing of quality inputs and services for higher crop productivity.

Financial assistance is being provided to SC farmers/Landless tenant farmers @ Rs. 13,500/- per year per family from the budget of the Government of Andhra Pradesh.

1. The benefit of Rs. 13,500/- will be extended to the eligible land owner farmers in 3 installments as detailed below:

- ✓ 1<sup>st</sup> installment @ Rs. 7500/- in the month of May (including Rs. 2000/- from PM-KISAN)
- ✓ 2<sup>nd</sup> installment @ Rs. 4000/- during the October (including Rs. 2000/- from PM-KISAN)
- ✓ 3<sup>rd</sup> Installment @ Rs. 2000/- during the January month (Exclusively of PM-KISAN scheme).

2. For Landless Tenant farmers, the benefit of Rs. 13,500/- will be extended in 3 installments from the State Government budget as detailed below:

- ✓ 1<sup>st</sup> installment @ Rs. 7500/- during the month of May.
- ✓ 2<sup>nd</sup> installment @ Rs. 4000/- during the month of October.
- ✓ 3<sup>rd</sup> Installment @ Rs. 2000/- during the month of January.

## **2. Dr.YSR Free Crop Insurance:**

The State Government has launched “**Free Crop Insurance**” under Navaratnalalu scheme from Kharif, 2019 onwards. The state Government will pay the farmers share of “Crop Insurance Premium” along with state share. In this process the e-crop booking data of the notified crops will be considered as insured area. There by, there will not be any variation in respect of insured area and sown area.

## **3. Rashtriya Krishi Vikas Yojana (RKVY):**

The scheme is implemented with 60% share from central Govt. and 40% State share for holistic development of Agriculture and Allied Sectors (Agriculture, Horticulture, Animal Husbandry, Fisheries, Sericulture etc.). Govt of India has modified the name of RKVY as RKVY- RAFTAAR (Rashtriya Krishi Vikas Yojana - Remunerative Approaches for The Agriculture and Allied Sectors Rejuvenation) from 2017-18 onwards. It aims at making farming a remunerative economic activity through strengthening farmers’ effort, risk mitigation and promoting agri-business entrepreneurship. It implements priority based various projects as per the approval of State level sanctioning committee to maximize the returns to the farmers.

## **4. Dr. YSR Rythu Bharosa Kendralu:**

- 10725 Dr. YSR Rythu Bharosa Kendras are established on 30<sup>th</sup> May 2020 at each Village secretariat with an Integration of Agri input shop and Farmer Knowledge Center.
- The RBK is a Game Changer in Agri & Allied sectors. The RBKs strengthen Agriculture Extension System in collaboration with all the line departments like Agriculture, Horticulture, Sericulture, Veterinary, Fisheries, Cooperation, and Irrigation etc to deliver the services to the farmers from a **single platform**.

- Pre-certified & Quality inputs like Seeds, Fertilizers & Pesticides are supplied to the farmers at Village level through Digital Kiosks.
- **13 District Resource Centers (DRC)** were established @ one in each district to cater to the training needs of the farmers as well as VAAs in the district.

## **5. Dr. YSR Polambadi:**

The Department of Agriculture has embarked on the concept of Polambadi (Farmer Field School), and it ambitiously launched the program of 'Dr. YSR Polambadi' in 2019 to empower the farming community with the ability to take wise and economical decisions that culminate into reduction in cost of cultivation and increase in the yield of the crops.

Dr YSR Polambadi is a field oriented training program organized to 30 farmers for a period of 14 weeks, holding one session per week on a fixed day in the row in a week. The farmers are trained on diagnostic procedures to study and evaluate the field conditions in respect of the incidence of pests and diseases in relation to the ecological factors, and to take suitable decisions that warrant zero use or minimum use of chemicals adopting IPM technologies to enhance the crop yields.

Under RKVY during 2021-22, other programmes like Distribution of alternate crop seed under Drought contingency Programme, Creation of seed testing facilities at RBKs, Establishment of Integrated Agri. Labs, Biological control laboratories and Rodent control programme are also covered.

## **6. National Food Security Mission (NFSM):**

The National Food Security Mission scheme was launched by Government of India with 60% share from central and 40% from State

Government. The main objective is increasing production of rice, wheat, pulses, Coarse cereals, Nutri-cereals, Cotton and Oilseeds through area expansion and productivity enhancement in a sustainable manner, restoring soil fertility and productivity at individual farm level and enhancing farm level profits to restore confidence among farmers.

The interventions to be implemented under NFSM during 2021-22 are accelerated crop production programmes (cluster Demonstrations), supply of need based inputs (Seeds distribution, INM, IPM, PP Chemicals), farm machines and implements, irrigation devices, capacity building, PMT and local initiatives (need based area specific technologies).

#### **7. National Mission on Agricultural Extension & Technology (NMAET):**

It has 3 sub-missions, implemented with 60% financial assistance from Central and 40% from State.

- a) Sub Mission on Agriculture Extension (SMAE):** It has the key responsibility of disseminating all technology activities at the district level. It has linkages with all the line departments, research organizations, non-governmental organizations and agencies associated with agricultural development in the district and farmer organizations. Under this Organization of trainings, Demos, Kisan melas, Field days, Farm schools, Farmers scientist interaction and exposure visits are being taken up.
- b) National e-Governance Plan-Agriculture (NeGP-A):** This Scheme is proposed for developing new software for Unified Digital Platform by integrating all the software applications being used in the Department of Agriculture.
- c) Sub Mission on Seed & Planting Material (SMSP):** Covers strengthening of seed testing labs, Assistance to Seed Village Programme and certified seed production through Seed Villages,

seed storage bins, construction of seed processing cum storage godowns etc.

## **8. National Mission for Sustainable Agriculture (NMSA):**

It consists of 2 Sub-Missions. Implemented with 60% financial assistance from Central and 40% from State.

**a) Rainfed Area Development (RAD):** This component is being taken up in convergence with the other schemes to promote Integrated Farming System and to provide value added developmental activities to rainfed farmers to improve their economic status, inspite of failure of the crop due to insufficient rains or drought. This programme shall be implemented in cluster mode approach. Increase of Coarse cereal based farming system, Horticultural based farming system, Agroforestry based farming system in Rainfed districts due to adoption of efficient water management system by supplying water carrying pipes, creation of water storage structures and soil and moisture activities.

**b) Soil Health Card Scheme:** It is proposed to organize demonstrations at RBK level with a specific objective to educate the farmers on balanced use of fertilizers based on soil health card recommendations and impart trainings to sensitize the farmers on soil test based Integrated Nutrient Management under Soil Health card Scheme during 2021-22.

## **9. AP Community Managed Natural Farming (APCNF):**

AP Community Managed Natural Farming (APCNF) Project is under implementation with funding under GOI - CSS scheme **Paramparagat Krishi Vikas Yojana (PKVY)** and its sub schemes namely **Bharatiya Prakritik Krishi Padhati (BPKP) Scheme & Aspirational districts programme.**

**APCNF safeguards collective future by:**

1. Reducing costs of cultivation and risks, and, increasing yields thereby generating more income
2. It makes agriculture more climate resilient.
3. Producing more food, safe and nutritious food that is free of chemicals
4. Reducing the migration of youth from villages and creating reverse migration to villages
5. Enhancing soil health, water conservation, regenerating coastal ecosystems and biodiversity
6. Enhancing human health and nutrition

**APCNF programme is being implemented with the following important features:**

1. Transformation should happen in a democratic way wherein women SHGs farmers, and farmers' institutions are involved in programme planning, implementation and monitoring;
2. Knowledge dissemination and handholding support is constantly provided through farmer-driven extension architecture led by Community Resource Persons;
3. Saturation of entire village, cluster, Mandal and the state (in that order) involves converting all villages, all farmers, all farms and all practices leading to a total transformation.
4. A strong commitment of the State Govt to bring about this transformation has been one of the most important factors for the success of A.P Z.B.N.F.
5. Scheduled Caste farmers will be trained to make them trainers of trainers (ToT).

**10. Sub Mission on Agricultural Mechanization (SMAM):**

Central Sector Scheme with funding pattern of 60:40 (Central: State) for supply of farm machinery.

The objectives of SMAM are:

- Increasing the reach of farm mechanization to small and marginal farmers and to the regions where availability of farm power is low;
- Promoting 'Custom Hiring Centres' to offset the adverse economies of scale rising due to small landholding and high cost of individual ownership; and
- Creating hubs for hi-tech & high value farm equipments.

It is proposed to provide farm machinery worth of Rs. 15 lakhs to a group of 6 farmers which includes SF/MF and tenant farmers. Out of total cost of machinery Govt. subsidy is 40%, APCOB loan is 50% and farmers contribution is 10%.

Government of Andhra Pradesh has also proposed to supply high value machinery worth of Rs. 120 to 130 lakhs to SF/MF (group of minimum 5 farmers) through Custom Hiring Centers, Supply of Farm machinery to individual farmers and Mandal level FM Hubs.

- **An amount of Rs. 168036.30 lakhs is allocated under SCC in 2021-22 to Agriculture Department.**

## **2.HORTICULTURE DEPARTMENT:**

The State Government of Andhra Pradesh has identified Horticulture as a priority Sector with a focus to increase the production, productivity and quality of various Horticulture Crops coupled with value chain development and marketing linkages for better price realization to farmers. Area and Production of Horticulture Crops in the State is 17.84 Lakh Ha., and 312.34 Lakh MTs respectively (Final Estimates 2019-20). Andhra Pradesh stands top in the country with a strong foundation in Horticulture. The State ranks 1<sup>st</sup> in the productivity of Oil palm, Papaya, Lime, Cocoa, Tomato and Chillies, 2<sup>nd</sup> in Mango, Sweet Orange & Turmeric in India.

A.P is the largest producer of fruits in the country contributing 15.8% of the total production at the national level. As per EXIM Bank Report, AP contributes 7.8% of vegetables and Vegetable products in the country. The



State stood 3<sup>rd</sup> in implementation of Micro-Irrigation at national level. In area coverage, out of 10 top districts in the country 02 districts are from Andhra Pradesh.

Horticulture Sector has recorded 11.67% Growth over previous year and contributed Rs. 48,506 Crores during 2019-20 (At Constant prices of 2011-12) to GVA of Andhra Pradesh.

The Department of Horticulture is implementing the following schemes to improve production, productivity and quality improvement of Horticulture crops for welfare of SC farmers.

- 1) Mission for Integrated Development of Horticulture (**MIDH**)
- 2) National Food Security Mission (NFSM) **Oil Palm**
- 3) Pradhana Mantri Krishi Sinchayee Yojana (**PMKSY-APMIP**)

#### **Details of the major schemes implemented by the department:**

##### **(A) Mission for Integrated Development of Horticulture (MIDH):**

The focus of the programme is to provide comprehensive development of all the sub-sectors of Horticulture so as to provide additional income to Horticulture growers. This programme is under implementation in (9) districts of Andhra Pradesh viz., Srikakulam, West Godavari, Guntur, Prakasam, Nellore, Chittoor, Ananthapur, Kadapa & Kurnool and also ITDA's viz., Paderu, R.C.Varam, Chintoor & Seethampeta, NLR (Yanadis), Srisailam and K. R Puram.

The major components covered under MIDH are (a) Area Expansion (Perennial and Non-Perennial crops) (b) Rejuvenation of senile orchards (c) Protected Cultivation (d) Post Harvest Management (e) Creation of Water Resources (Farm Ponds) (f) Farm Mechanization (g) Capacity Building.

##### **(B) National Food Security Mission (NFSM) Oil Palm:**

It is meant to intensify efforts for area expansion under Oilpalm to enhance palm Oil production in the Country with quality planting materials,

irrigation and proper management, there is potential of achieving 20-30 MT Fresh Fruit Bunches (FFBs) per ha after attaining age of 5 years.

Under this programme, financial assistance will be provided to the farmers for establishment of new Oil palm gardens, bore wells, electric motors, drip irrigation, inter crops and also farm mechanization equipment's.

### **(C) Pradhana Mantri Krishi Sinchayee Yojana (PMKSY) – Micro Irrigation:**

Pradhana Mantri Krishi Sinchayee Yojana (PMKSY) is meant to enhance the crop productivity by improving the water use efficiency through Micro Irrigation systems for the benefit of the farmers.

- **An amount of Rs. 10547.35 lakhs is allocated under SCC in 2021-22 to Horticulture Department.**

### **3.SERICULTURE DEPARTMENT:**

Sericulture is an agro-based cottage industry consisting of silkworm rearing and post cocoon activities leading to production of silk yarn. Sericulture provides gainful employment, economic development and improvement in the quality of life to the people in rural areas and therefore it plays an important role in anti poverty program and prevents migration of rural people to urban area in search of employment thus providing employment to the rural folk especially to women/youth and playing a vital role in up-liftment of the rural economy. Sericulture assures frequent returns to the farmers with an average income of Rs.1,35,000/- per acre per annum. It is estimated that Sericulture can generate employment @ 12 man days per one kg of raw silk production (under both on-farm and off-farm activities) throughout the year.

This potential is par-excellence and no other industry generates this kind of employment, especially in rural areas. Hence, Sericulture is used as

a tool for rural development. Sericulture activity is one of the best alternatives for the other commercial crops especially in drought prone areas to overcome the severe agrarian crisis, as the mulberry plant demands very less water when compared to Paddy or other commercial crops.

Andhra Pradesh is the **SECOND** largest Raw silk producer in India. Necessary Steps are being taken to gain 1<sup>st</sup> place in India.

The Department is concentrating to develop Sericulture in the State with **CLUSTER** approach from leaf to cloth and to transform the same into **SILK HUBS**.

#### **A. SERICULTURE SCHEMES PROPOSED UNDER CENTRALLY SPONSORED SCHEMES:**

The Central Silk Board, GoI has provided assistance under SILKSAMAGRA for implementation of various Sericulture schemes mentioned below.

- 1) Mulberry cultivation
- 2) Development of on-farm infrastructure
- 3) Support for production of quality linked BVH cocoons & silk yarn
- 4) Up-gradation of reeling, weaving and processing technologies
- 5) Enterprise development
- 6) Support for extension, publicity etc., both under on-farm activities of mulberry, Tassar and Non-farm sectors.

Under the above schemes the Central Silk Board is sanctioning the units with 65:25:10 (CSB: State: Beneficiary) for SC and ST farmers/entrepreneurs for which Matching state share (MSS) will be proposed as and when the sanctions are received from Central Silk Board.

#### **1) Supply of quality disinfectants to sericulture farmers for increasing cocoon production:**

**This is an ongoing scheme.**

Disinfection is one of the critical interventions to ensure healthy and successful silkworm rearing. It aims at total destruction of disease causing pathogens. During the course of Silk Worm Rearing, several bacteria, virus, fungi cause silkworm diseases. These pathogens released by diseased silkworms easily accumulate and spread in the environment. They can survive for long period under congenial conditions. The spores of pathogens are very light and easily carried by wind and can spread from one rearing house to another. There are no curative methods for any silkworm diseases, therefore, prevention of the disease is the best cure. Prevention of the disease is ensured by proper disinfection and maintenance of hygiene in the Rearing shed.

To increase productivity through successful harvest of cocoon crop, the silkworm rearing sheds and appliances have to be disinfected thoroughly before and after every crop as per the prescribed procedure by the Research institutes of CSB. For disinfecting one rearing shed along with appliances the unit cost approved by Central Silk Board is Rs.5,000/- per year for 3-5 crops with 90% assistance to the Scheduled Caste farmers is proposed.

The scheme is proposed to disinfect 1,000 silkworm rearing sheds during 2021-22.

## **2) Farm Mechanization:**

**This is also an ongoing scheme.**

A good quality of mulberry leaf leads to production of good quality and silk rich cocoons. In recent years, the cost of production of mulberry leaf is increased due to increase in labour wages and cost of inputs like fertilizers and irrigation etc. Nearly, 60-70 % of cost of production of cocoons has to be spent on production of quality mulberry leaf. Out of which about 65-70 % expenditure goes for labour wages for inter-cultivation and other operations. Hence, to reduce the cost of production of mulberry leaf appropriate mechanization through adoption of tools, equipment and machines for land preparation, cutting preparation, intercultural operations, spraying of chemicals and shoot harvesting etc. are to be

encouraged. Mechanization of the above activities can reduce the cost of mulberry leaf production at least by 35-40 % and cost of production of reeling cocoon can be reduced at least by 25 to 30%. Hence, there is a dire need to mechanize all the possible laborious activities under mulberry cultivation and silkworm rearing to minimize the expenditure on labour and to increase the margin of profit under Sericulture activity.

Therefore, it is proposed to assist the farmers for purchase of appliances like Brush cutters, Sprayers, Shoot-crushers, Secateurs, Pick axe, Chopping machine, De-flossing machines, flame guns etc., as per the need of the farmers.

- **An amount of Rs.292.07 lakhs is allocated under SCC in 2021-22 to Sericulture Department.**

#### **4.REGISTRAR OF COOPERATIVE SOCIETIES:**

Integrated Cooperative Development projects in (3) districts i.e., East Godavari, Kurnool and Chittoor are being implemented under SCC 2021-22. It is a Scheme under which loan Assistance and Margin Money assistance will be provided to the Cooperative Societies.

The budget under SCC will be utilized as per population basis to the PACS, whereas for release of Margin Money to the individual beneficiaries through Zilla Samakhyas / MEPMA/Other SHGs.

- **An amount of Rs.2487.73 lakhs is allocated under SCC in 2021-22 to Registrar of Cooperative Societies.**

#### **5.ANIMAL HUSBANDRY DEPARTMENT:**

##### **1. Feed & Fodder Development:**

##### **Supply of feed & fodder inputs to SC farmers:**

- The animals owned by SCs will be given feed and fodder support on subsidy basis

- (87.50 % subsidy in cluster approach) at the door step of farmers in the SC Colonies, to provide balanced ration in order to sustain milk Production.
- Awareness will be provided to SC farmers on benefits of feeding silage/TMR/ Concentrate feed/Mineral Mixture to the cattle.

## **2.Livestock Health & Disease Control Programme:**

This programme contains the following sub-components:

### **i) Peste des Petits Ruminants (PPR) Control Programme (PPR-CP):**

The programme involves vaccination of all susceptible goats & sheep and their three subsequent generations.

### **ii) Assistance to States for Control of Animal Diseases (ASCAD):**

Under this component, funds utilized for Immunization against the following diseases- Black Quarter, Anthrax, Hemorrhagic Septicemia, Enterotoxaemia, Sheep pox, Goat pox, Blue tongue and Anti Rabies & Control of Endo parasites in cattle & buffaloes.

#### **iii) Brucella Control Programme (BCP):**

Under Brucellosis, 100% female Bovine calves between 4 to 8 months of age would be covered for one time Brucellosis vaccination.

#### **iv) Foot and Mouth Disease Control Programme (FMDCP):**

Under FMDCP, 100% vaccination of cattle biannually @six months interval will be given.

#### **v) National Project on Rinderpest Surveillance and**

## **Monitoring**

### **(NPRSM):**

Funds will be utilized for

1. Strengthening veterinary services.
2. Surveillance of various animal diseases including syndromic diseases like CBPP & BSE etc.
3. Travel, POL etc. to carry out surveillance.

### **vi) Professional Efficiency Development (PED):**

- Funds will be utilized for trainings to the field Veterinarians

### **vii) National Animal Disease Reporting System (NADRS):**

- National Animal Disease Reporting System (NADRS) is a web based Information Technology system for reporting the diseases from the field level.
- Funds will be utilized for-
  1. Publication of the Disease Bulletin/ Disease reports.
  2. Internet connectivity
  3. Maintenance/ Purchase of Hardware for use in District nodes & State Project Monitoring Unit.
  4. Training on the modified software.

## **3. National Livestock Management programme:**

This programme contains the following sub-components:

### **i) Livestock Development:**

- To encourage SC households to adopt low input and high output technology backyard poultry like Vanaraja/ Rajasree/ Gramapriya birds for supplementing the income as well as the nutrition standards. 4 week old chicks which are vaccinated and given proper care during brooding will be supplied to the identified

beneficiaries. Each beneficiary will be distributed 45 chicks, as per the guidelines in two cycles.

**ii) Feed & Fodder Development:**

- Funds will be utilized to supply certified fodder seed, Chaff Cutters, Silage making units and Fodder Block Making Unit to the farmers.

**iii) Skill Development and technology transfer:**

- Funds will be utilized for skill development to Farmers and Entrepreneurs
- **An amount of Rs.2965.94 lakhs is allocated under SCC in 2021-22 to Animal Husbandry Department.**

**6.FISHERIES DEPARTMENT:**

The Schemes of Blue revolution – Integrated Development and Management of Fisheries and Pradhan Mantri Matsya Sampada Yojana (PMMSY) and Housing for Fishermen are implemented to bring about Blue Revolution through sustainable and responsible development of fisheries sector.

- **An amount of Rs.4294.22 lakhs is allocated under SCC in 2021-22 to Fisheries Department.**

**7.PRINCIPAL CHIEF CONSERVATOR OF FORESTS:**

- National Afforestation Programme (National Mission for a Green India) is implemented.
- **An amount of Rs.50.00 lakhs is allocated under SCC in 2021-22 to Principal Chief Conservator of Forests Department.**



## **8.HIGHER EDUCATION DEPARTMENT:**

- Rashtriya Uchchar Shiksha Abhiyaan (RUSA) scheme is implemented. It is a centrally sponsored scheme, with 40% state share. It places greater emphasis on the improvement of the quality of teaching-learning processes in order to produce employable and competitive graduates, post-graduates and PhDs among SCs, by strengthening the Universities and their affiliated colleges.
- **An amount of Rs. 3291.48 lakhs is allocated under SCC in 2021-22 to Higher Education Department.**

## **9.COLLEGIATE EDUCATION DEPARTMENT:**

The SCC amount is utilised to provide all required infrastructure facilities as well as maintenance of the SC students studying in the following two social welfare residential government degree colleges for Girls:

- 1). GDC Kanchikacharla, Krishna district
- 2). GDC, Kalikiri, chittoor district.

From 2019-20 B.Sc courses are also introduced in these two colleges, in addition to the B.Com (Hons) courses being offered.

- **An amount of Rs.44.99 lakhs is allocated under SCC in 2021-22 to Collegiate Education Department.**

## **10.ENERGY DEPARTMENT:**

- YSR Nine Hours Free Supply of Power is implemented. WB & AIIB (World Bank & Asian Infrastructure Investment Bank) project for 24X7 Power for all and KFW - Germany - Green Energy Corridors Intra State Transmission System in Andhra Pradesh are also being implemented.
- **An amount of Rs. 81042.96 lakhs is allocated under SCC in 2021-22 to Energy Department.**

## **11.SCHOOL EDUCATION DEPARTMENT:**

**Jagananna Ammavodi:** In order to ensure that poverty of the parents does not come in the way of educating their children the Government of Andhra Pradesh has announced and launched a unique and innovative scheme "JAGANANNA AMMAVODI". Government have issued orders for releasing financial assistance of Rs.15,000/- per annum to each mother or recognized guardian from Below Poverty Line (BPL) families that are sending their children to schools or colleges from Class I to XII (Intermediate Education) in all Govt. and Pvt. recognized management schools / colleges in the State.

**Jagananna Gorumudda (Mid Day Meals):** GoI supports the MDM in all the States by releasing Central assistance to the States and UTs as per the approved funding pattern of providing hot cooked mid-day meals on all school working days to all children studying in elementary classes (I-VIII) in all Govt schools, Govt. Aided schools, Special Training centres and Madrasas & Maqtabas supported under Samagra Shiksha. The State government has extended MDM to the children of classes IX and X with 100% state budget.

As per the instructions of the Hon'ble Chief Minister to improve nutrition among children, radical changes in the existing menu are made to provide additional nutritious food to the children. With effect from 13-01-2020 orders were issued for providing Peanut-Jaggery Chikki to the children as an additional nutritious food under Jagananna Gorumudda (Mid-Day Meal Scheme). And every day the meal has been made more nutritious and attractive and the impact of the MDM is that within a month the attendance of the MDM availing students has increased from 87% to 94%.

**Samagra Shiksha:** Samagra shiksha is an integrated centrally sponsored scheme being implemented in the AP State with a major

objective to attain Universal Elementary Education to Senior Secondary Education. After enactment of Right to Children with free and compulsory Education (RTE) Act 2009 that marks a significant moment for the children of India.

The scheme focuses on provision of quality education and enhancing learning outcomes of students, bridging Social and Gender Gaps in School Education, ensuring equity and inclusion at all levels of school education, minimum standards in schooling provisions, promoting Vocationalisation of education, support States in implementation of Right of Children to Free and Compulsory Education (RTE) Act, 2009 and strengthening and up-gradation of SCERTs/State Institutes of Education and DIET as nodal agencies for teacher training. Jagananna Vidya Kanuka kits for the students are also provided at the beginning of every academic year.

Under the scheme, free text books, uniforms, Mid day meal are provided to SC children.

- **An amount of Rs. 65971.36 lakhs is allocated under SCC in 2021-22 to School Education Department.**

## **12.INTERMEDIATE EDUCATION DEPARTMENT:**

**A. Supply of Text Books for SC Students in GJCs:** In this Scheme the Intermediate Text Books will be supplied to all the SC students studying in the Govt/Aided Junior Colleges.

**B. Construction of buildings under RIDF in SCC:** In this Scheme the Additional Class Rooms and other infrastructure facilities will be provided to the Govt Junior Colleges.

**C. Construction of Buildings under SCC:** In this Scheme the Attached hostels and other infrastructure facilities will be provided to the Govt Junior Colleges.

- **An amount of Rs.466.00 lakhs is allocated under SCC in**

## **2021-22 to Intermediate Education Department.**

### **13.FOOD & CIVIL SUPPLIES DEPARTMENT:**

- Infra for rice packets, door delivery of rice and Subsidy on Rice schemes (Human Resources Development) are implemented.
- **An amount of Rs. 56070.05 lakhs is allocated under SCC in 2021-22 to Food and Civil Supplies Department.**

### **14.MEDICAL EDUCATION DEPARTMENT:**

- AP Emergency Response Services (108-A) and Mobile Medical units (104 services) are implemented.

**Mobile Medical Unit:** The habitations which are 3 KMs away from the Primary HealthCentre are covered by the Mobile Medical Unit - affixed day health service Programme at the door steps of the rural people for providing the health services by the team of Doctor, Staff nurse, lab technician, pharmacist and pilot shall visit the villages and attend the health services to the chronic patients and ante natal mothers. They shall visit on a fixed day in a month and shall dispense all the required drugs for a period of one month if required and also conduct all required tests for diagnosis.

**Emergency Response Services - 108 Services:** To provide Emergency Health Care services to the people met with accidents, ante natal mothers and other fatally ill patients. The services are facilitating the golden hour opportunity for treatment of critically ill patients duly transporting them to the designated hospitals and saving thousands of lives.

**Establishment of new Medical colleges** is also being taken up.

- **An amount of Rs. 9016.00 lakhs is allocated under SCC in 2021-22 to Medical Education Department.**

## **15. PUBLIC HEALTH & FAMILY WELFARE DEPARTMENT:**

- Medicines will be provided to the poor Urban and Rural SC patients.
- **An amount of Rs.6000.00 lakhs is allocated under SCC in 2021-22 to Public Health & Family Welfare Department.**

## **16. FAMILY WELFARE DEPARTMENT:**

- The Department will take up the activities under National Health Mission (NHM) Programmes which contain RCH Flexi pool and Mission Flexi pool.
- In RCH Flexi pool major components are Maternal Health, Child health, Family Planning, Rastriya Bal Swasthya Karyakram (RBSK), Rashtriya Kishore Swasthya Karyakram (RKSK), Training, HR, Programme Management etc.,
- In Mission Flexi pool, the major components are ASHA, Hospital Strengthening, new Constructions, Spill over constructions etc.

**i. Janani Surakhsha Yojana:** To encourage institutional deliveries and to decrease IMR & MMR, an amount of Rs.700/- and 300/- per Rural Pregnant women who comes for delivery to the Govt. Institutions will be paid as incentive and wage compensation.

**ii. National Urban Health Mission:** Under National Urban Health Mission health coverage to urban poor is provided especially vulnerable population. It is proposed for establishment of Urban Primary Health centers @ 50,000 population and ANM @ 10,000 population.

**(i) Free Clinical Laboratory Services**

**(ii) Free Tele Radiology Services:** Government decided to provide Free Radiology Services to all the patients prescribed X-Ray by doctor

in all the CHCs.

**(iii) CT Scan Services:** Government decided to provide Advanced Radiology services such as CT scan to the patients at every District Hospital for accurate diagnosis of certain health conditions.

**(iv) 102 Call Centers:** It is Government of AP endeavor to improve the health status of people by reducing Maternal Mortality ratio, Infant Mortality Rate and decrease the disease burden by providing the quality health services within the reach. As a part of it, to build awareness on comprehensive services to all the pregnant women started 102 Call Center. As part of 102 services the following services are being provided to the pregnant women and Children in the state.

- 24X7 Health Help Line for pregnant women.
- Monitoring the Services Provided to the Pregnant Women with special focus on High Risk Pregnant Women
- This initiative is not only reducing out of pocket expenditure but also time of patients.

**Bio Medical Equipment Maintenance Programme:** The Government Health Institutions are equipped sufficiently according to the needs of patients in all Health Institutions

- Maintenance of equipment in all District Hospitals, Area Hospitals, CHCs, and PHCs with NHM support was outsourced with a mandated upkeep time of 95% for DHs, 90% for CHCs and 80% for PHCs
- This intervention is ensuring availability of functional equipment in all public health facilities in AP. Status of functionality of all equipment is available on line.

**Free Dialysis Programme:** Government of AP has provided free Dialysis services to all the needy patients as many poor patients who need dialysis are not able to avail the services through private

hospitals as each session will cost Rs 3000/-

- 13 hemodialysis units have been established @ one per district on PPP mode
- 10 machines are made available in each unit including two for sero positive cases at every center

**Mahila Master Health Checkup:** The scheme is implemented to identify deadly non communicable diseases early, by screening all 35 years plus women against most critical illnesses like 1. Breast cancer 2. Cervical cancer 3. Oral Cancer 4. Diabetes 5. Hypertension 6. Hormonal issues like thyroid and menopausal issues and 7. Common gynaecological issues

**Dr. YSR Baby kits:**

- Government of AP with an intention of protecting new born has decided to provide a baby kit to every new born in Government hospitals.  
Baby Health Care Kit consists of
- Baby Wrap
- Baby Bed cum Carrier with Zip
- Liquid Hand Wash 250 ml
- Baby Protective net (Mosquito net)
- Rexine Kit Bag
- The data of number of baby care kits distributed is being captured real time on line and is made available in Hon'ble CMs CORE dashboard.

**Rastriya Bal Swasthya Karyakram (RBSK):-**

Government of Andhra Pradesh is implementing Rashtriya Bal Swasthya Karyakram through National Health Mission which focuses on screening of children from birth to 18 years for birth defects, deficiencies, diseases, disability and developmental delays (4Ds), in its mandate for comprehensive child health care assuring extensive health services. The services aim to cover all children of 0 – 5 years of

age in rural areas and urban slums, in addition to children up to 18 years of age enrolled in class 1st to 12th in Government and Government aided schools. Management of conditions is being done through existing public health facilities viz; PHC, CHC, AH, DH IERC and tertiary care hospitals. 16 District Early Intervention Centres (DEICs) spread over the state shall act as referral linkages for both the agegroups.

**YSR Kanti Velugu:** To address the problems of vision, a new Unique Programme “Dr.YSR Kanti Velugu” was initiated to provide comprehensive quality Eye Care Services to the population at free of cost in a phased manner (6 phases) and was launched on 10.10.2019 on the occasion of “World Sight Day”.

**Pradhana Manthri Matru Vandana Yojana (PMMVY):** It is a conditional cash transfer scheme for pregnant and lactating women of 19 years of age or above for the first live birth. Eligible women will get 5000 cash benefit from government. This amount will be credited to beneficiary directly to her aadhar linked bank account in 3 installments.

- **An amount of Rs. 47331.25 lakhs is allocated under SCC in 2021-22 to Family Welfare Department.**

## **17.AYURVEDA, YOGA, UNANI, SIDDHA & HOMEOPATHY DEPARTMENT:**

- Cultivation of Medicinal Plants through subsidy component, raising of Nurseries etc., quality control of drugs, etc will be taken up under Schedule Castes Component.
- **An amount of Rs. 1175.70 lakhs is allocated under SCC in 2021-22 to AYUSH Department.**



## **18.DIRECTOR GENERAL & INSPECTOR GENERAL OF POLICE (A.P. CRIME INVESTIGATION DEPARTMENT):.**

- **An amount of Rs. 155.88 lakhs is allocated under SCC in 2021-22 to Police Department for capacity building for implementation of the SCs/STs (POA) Act.**

## **19.WEAKER SECTION HOUSING:**

**Pedalandariki Illu under Navaratnalu:** As part of the "Navaratnalu" programme, State Government is implementing a Flagship programme of "Pedalandariki Illu" to provide 25 lakh house sites to all eligible houseless poor SC families in the State and thereafter to construct 25 lakh houses under PMAY-YSR(Urban) programme and PMAY-YSR(Gramin) programme.

**1. Pradhan Mantri Awas Yojana-YSR (Urban)- BLC Programme:** The Government of India sanctioned houses in Urban & UDA areas under the PMAY(Urban)-BLC programme with central assistance of Rs.1,50,000/- each house. The State Government is dovetailing the scheme with YSR Urban Housing providing the state assistance of Rs.1,00,000/- each in ULBs and Rs.50,000/- in UDAs per each house.

**2. Pradhan Mantri Awas Yojana-YSR (Gramin):** The Government of India have sanctioned houses in Rural areas under the scheme with unit cost of Rs.1,30,000/- each in the four Integrated Action Plan (IAP) districts affected by Left Wing Extremism (i.e. Srikakulam, Vizianagaram, Visakhapatnam & East Godavari districts) and Rs.1,20,000/- in other 9 districts.

- **An amount of Rs. 102044.39 lakhs is allocated under SCC in 2021-22 to Weaker Section Housing Department.**

## **20.GROUND WATER DEPARTMENT:**

- **An amount of Rs. 222.00 lakhs is allocated under SCC in**

## **2021-22 to Ground Water Department for survey and investigation of ground water sources for the SC farmers.**

### **21. MINOR IRRIGATION DEPARTMENT:**

- Minor Irrigation plays an important role in the developmental activity by way of creating Irrigation Potential in Scheduled Caste ayacutdar areas. The creation and stabilisation of Irrigation Potential is done by constructing and restoring Mini Reservoirs, New Tanks, Anicuts, Percolation Tanks and Check Dams etc., For these schemes funds are provided through Scheduled Castes Component.
- The following are the categories of works being taken up:
  - i. Construction and Restoration of Minor Irrigation Sources
  - ii. Restoration of Minor Irrigation Tanks
  - iii. Construction and Restoration of Lift irrigation Schemes (APSIDC)
- The Lift irrigation scheme will be formulated under SCC when the number of SC farmers benefitting under the LI Scheme is 40% or more of the total farmers under scheme. Further, revival of existing schemes under SCC will also be taken up as per necessity.
- **An amount of Rs. 1014.42 lakhs is allocated under SCC in 2021-22 to Minor Irrigation Department.**

### **22. INDUSTRIES, COMMERCE AND EXPORT PROMOTION**

#### **DEPARTMENT:**

- The Department of Industries has been extending Financial Assistance to SC Entrepreneurs in the form of incentives namely investment subsidy, reimbursements of allowable

percentages towards stamp duty, land cost, land conversion charges, power cost, interest subsidy (Pavala Vaddi) and sales tax etc.,

- **An amount of Rs. 33819.19 lakhs is allocated under SCC in 2021-22 to Industries, Commerce and Export Promotion Department.**

### **23. INFORMATION TECHNOLOGY, ELECTRONICS & COMMUNICATIONS SECRETARIAT:**

The Department will take up the following activities.

- Providing computer laboratories and virtual class rooms in SW Residential Institutions and their content maintenance.
- Digital literacy and enhancement of employment of SC youth.
- Procurement of new Computer hardware, Biometric systems, software, connectivity and up-gradation.
- Maintenance of existing computer hardware, Biometric devices.
- **An amount of Rs. 1804.40 lakhs is allocated under SCC in 2021-22 to IT&C Department.**

### **24. LABOUR DEPARTMENT:**

- Scheduled Castes Component allocation is used to implement YSR Bhima Scheme to SCs. Unorganised SC workers in the age group of 18 to 70 years are eligible to be enrolled. Rs.5.00 lakhs will be paid for accidental death and Rs.30,000/- for normal death.
- **An amount of Rs. 6355.00 lakhs is allocated under SCC in 2021-22 to Labour Department.**

### **25. MUNICIPAL ADMINISTRATION & URBAN DEVELOPMENT**

#### **SECRETARIAT:**

**MEPMA:** There are two major schemes in MEPMA:

- National Urban Livelihoods Mission (NULM)
- YSR Interest Free Loans to SHGs

**i) NULM:**

- NULM objective is to enable the urban poor particularly the poorest of the poor to come out of poverty and vulnerability in a sustainable manner and improve their quality of life in urban areas through their self-managed and self reliant institutions.
- It is a Centrally Assisted State Sponsored Scheme with Central share of (60%) against the total budget and State Government share (40%) for implementation of NULM.
- The Scheme has 6 Components. 1) Social Mobilization & Institution Building 2) Employment through Skill Training & Placement 3) Self Employment Programme 4) Capacity Building & Training 5) Shelter for Urban Homeless 6) Support to Urban Street Vendors.

**ii) YSR Interest Free Loans to Urban Self Help Groups:**

- The scheme is meant to reduce the interest burden on the urban poor for the loans taken by the Self Help Groups (SHGs) from the Banks towards improving profitability of SHG enterprises and to encourage better repayment.
- The SHGs who pay the installment / EMI within 7 days from the due date will only qualify for the interest incentive, which will be released to the groups on a month to month basis.
- **An amount of Rs. 9106.97 lakhs is allocated under SCC in 2021-22 to MA&UD Department.**

**26. MUNICIPAL ADMINISTRATION DEPARTMENT:**

**Infrastructural facilities in Nagar Panchayats:** There are 23 newly formed Nagar Panchayats in 13 districts with meagre basic infrastructure facilities in the SC localities of these ULBs. More over the urban migration is rapidly growing and it is time for providing

basic amenities like water supply, drainage, Street lighting, roads etc in the SC Localities so as to improve the living standards of the people living in SC localities in urban areas especially in Nagar Panchayats.

**Infrastructural Facilities in Grade-III Municipalities:** There are 22 Grade-III Municipalities in 13 districts. Further due to weak financial position of Grade-III Municipalities, they are not able to provide basic facilities to the people living in SC Localities of the urban areas. This scheme intends to provide infrastructure facilities in SC localities of Grade-III Municipalities in the State.

- **An amount of Rs. 1050.00 lakhs is allocated under SCC in 2021-22 to Municipal Administration Department**

#### **27.PLANNING SECRETARIAT:**

- Schedule Castes Component funds are utilized under **Chief Minister Development Fund Scheme** for welfare and development activities in the Scheduled Castes areas of the State.
- **An amount of Rs. 1750.00 lakhs is allocated under SCC in 2021-22 to Planning Department.**

#### **28.PANCHAYAT RAJ DEPARTMENT:**

- **Rashtriya Gram Swaraj Abhiyan (RGSA)**, Government of India Scheme with State share is implemented. It is meant to develop the capacities of Panchayati Raj Institutions (PRIs) for rural local governance., to benefit the SC families.
- **An amount of Rs. 3998.60 lakhs is allocated under SCC in 2021-22 to Panchayat Raj Department.**

#### **29.PANCHAYAT RAJ & ENGINEERING DEPARTMENT:**

PRR SCC Grant is intended to provide for construction of all-weather roads and Up-gradation of existing roads to provide all weather connectivity to Rural habitations under SC Category including

construction of culverts and bridges as per the necessity. The internal CC Roads and CC Drains are also taken up under the PRRSCC Grant. If any GP or habitation is having more than 40 % of SC Population, roads for that GP or Habitations are being taken up under PRR SCC Grant, Upgradation of NREGS and NABARD(RIDF) with 20% state share and 80% NABARD Loan.

- **An amount of Rs. 39000.00 lakhs is allocated under SCC in 2021-22 to Panchayat Raj & Engineering Department**

### **30.RURAL DEVELOPMENT DEPARTMENT:**

#### **Assistance to Society for Elimination of Rural Poverty (AP SERP):**

##### **i) Assistance to Andhra Pradesh Mahila Sadhikara Samstha (APMSS):**

- The main objective is to bring every poorest of the poor household in the state out of poverty through increased and sustainable livelihood opportunities established with the aid of intensive hand holding support.
- Livelihood Activities and Strengthening of Proposed Activities are the components under the Scheme.
- Livestock, Small Business, etc., are the activities taken up under Livelihoods. Unit cost ranges from Rs.50,000/- to Rs.1.00 Lakh.
- Under the strengthening of the proposed activities, SERP has been putting concerted efforts to bring all Scheduled caste members into SHG fold through social mobilization process.
- Till now, almost 90% of SC members were brought into SHGs and given various financial and non-financial services for improving their socio-economic status. Efforts are made for bringing all leftover SC Community members into SHG fold through SHG Resource Persons.
- SC SHG members are eligible for getting interest free loan.

- It is proposed that a) all target households earn a minimum of Rs. 1.00 lakh income per annum from multiple livelihood sources over a period of 3 years b) significant improvement in human development indicators and c) entitlements of eligible SC families or individuals under various schemes are ensured.

## **ii) National Rural Livelihood Mission (NRLM):**

- The Scheme is to bring the poor families above the poverty line by providing them income generating assets through a mix of bank credit, financial inclusion and to upgrade skills of SHG women for enhancement of sustainable Livelihoods.
- It is a Centrally sponsored state matching scheme in 60:40 sharing pattern between GOI and GOAP. The scheme is implemented under the following components.
  - A) Institution Building B) Development of Social Capital.
- Under Institution Building, left over SC Community Members will be brought into SHG fold through external CRP strategy.
- Revival and Strengthening of "C" and "D" grade SHGs by engaging SHG Trainers.
- To ensure all eligible SC members access loans from the fund meant for them apart from Sree Nidhi loans and repay on time.

**iii) MGNREGA Scheme** is implemented for SC families to provide them wage employment.

**iv) Pradhan Manthri Krishi Sanchayi Yojana (PMKSY)** is also implemented.

- **An amount of Rs. 71470.88 lakhs is allocated under SCC in 2021-22 to Rural Development Department.**

## **31.RURAL WATER SUPPLY DEPARTMENT:**

- There are total 7903 Scheduled Caste pre-dominant habitations

in the State (as per RWS Water soft data as on 01.04.2019), out of which 5055 habitations are fully covered with drinking water facilities with supply level @ 55 LPCD (Liters per capita per day) and the remaining 2848 habitations are partially covered.

- Through NRDWP, and State Development Schemes Components under SCC, safe drinking water is provided to SC Habitations where SC Population is more than 40%. It is proposed to take up works for 100% coverage of SC Habitations. YSR Sujala Sravanthi is implemented.
- Swachha Bharat Mission (Gramin) scheme is implemented.
- **An amount of Rs. 52760.83 lakhs is allocated under SCC in 2021-22 to Rural Water Supply Department.**

### **32.LAND ADMINISTRATION DEPARTMENT:**

- YSR Gruha Vasathi scheme is implemented to provide house sites to the houseless poor SC families.
- **An amount of Rs. 17625.00 lakhs is allocated under SCC in 2021-22 to Land Administration Department.**

### **33.SKILL DEVELOPMENT ENTREPRENEURSHIP AND INNOVATION SECRETARIAT:**

- **Deen Dayal Upadhyaya Grameen Kaushalya Yojana, Pradhan MantriKaushal Vikas Yojana and SANKALP** schemes are implemented.

SC Youth Trainings – Placement Linked/Self-employment Trainings:

- The objective of this Scheme is to increase the employability Skills among SC youth by implementing “Placement Linked Skill Development Training Programs” and creating awareness and encourage “entrepreneurship” as an alternate career option among women and aspiring youth.



- Enable and mobilize a large number of SC youth in Andhra Pradesh State to take upskill training and become employable.
- Its objective is to generate means of better livelihood for marginalized youth by bringing them into the mainstream and enable them to avail opportunities in the growing market. Trainings are being imparted in accordance with National Occupational Standards (NOS) / Qualification Packs (QPs) for specific job roles formulated by Industry driven bodies.
- Candidate will be provided with the placement along with certification from the competent certification agency.

### **Naipunya Vikasam – Schools Project:**

- Naipunya Vikasam Program is implemented to introduce blend of Computer Skills & Technology, Life Skills, Computational Thinking to the students of APSWREIS.

The overall objective of the program is to expose students to:

- Wide array of general and content-specific skills and knowledge
- Provide experiential learning environment using latest technology to kindle their innovative spirit, to instil the can-do attitude, and to create curious young minds who are ready to re-imagine the world using science and technology
- Establish career aspirations and stay invested in education progression
- Articulate a problem and engage in creative problem-solving.
- Seek information, support and address with solutions

### **Verticals:**

I. Information Technology (IT) and Computational Thinking (CT) Skills

II. English and Life Skills

- The Program is implemented by 2 agencies at APSW Residential

Welfare Schools. The program mainly focusses on Information Technology & Computational Thinking and English & Life Skills.

### **Training for Women in Mahila Pranganams:**

- The Training programmes for SC Women for providing gainful employment & for enhancing livelihood are taken up through Mahila Pranganams.
- Program is being implemented across the 13 Mahila Pranganams located in all districts of Andhra Pradesh with 70% non-residential and 30% residential model. Trainings have been designed in a way so as to overcome the barriers prevailing in the SC women such as lack of proper education.
- Basic Training involves soft skills, personality development, communication skills, attitude development, basic computer literacy etc. Training in various high demand and need based modules is being given to SC women.
- **An amount of Rs. 8907.52 lakhs is allocated under SCC in 2021-22 to Skill Development Department.**

### **34.EMPLOYMENT & TRAINING DEPARTMENT:**

- Out of the (82) Govt. ITIs, there are two Residential ITIs (RITIs) existing exclusively for SCs in the state, one at Macherla, Guntur District and another at Kadapa, Kadapa District. Both these ITIs are functioning with Hostel facilities both boarding & lodging.
- **Skill Strengthening for Industrial Value Enhancement (STRIVE)**, an externally aided Project is implemented.
- **Upgradation of Government ITIs to Model ITIs** is proposed.
- **Employment Exchanges** are being strengthened.
- **An amount of Rs. 946.37 lakhs is allocated under SCC in 2021-22 to Employment & Training Department.**

### **35. TECHNICAL EDUCATION DEPARTMENT:**

- The Department proposed to take up activities such as construction of new Hostel buildings for Scheduled Caste Students in existing 14 Government Polytechnics and construction of hostel buildings for SC Students and for other infrastructure in the existing Government Model Residential (GMR) Polytechnics in Rajamahendravaram and Madanapalli.
- **An amount of Rs. 1165.02 lakhs is allocated under SCC in 2021-22 to Technical Education Department.**

### **36. SOCIAL WELFARE DEPARTMENT:**

- Social Welfare Department implements various schemes for the Educational Advancement, Socio-Economic Development, Welfare and Protection of rights of Scheduled Castes, integrated and overall development of the Scheduled Castes. As per Census 2011, the Scheduled Castes Population in Andhra Pradesh is 84,69,278 which constitutes 17.08% of total population.

#### **NAVARATNALU**

##### **1. Jagananna Vidya Deevena (RTF):**

- Complete full fee to be reimbursed to all eligible SC students studying ITI, Polytechnic, Degree & above level courses. Jagananna Vidya Deevena shall be credited to the respective college accounts on behalf of students. From 2020- 21, the amount is being released to accounts of the mothers of the students in four instalments to empower them to monitor the quality of education being provided to her children in the colleges.

##### **2. Jagananna Vasathi Deevena (MTF):**

- Government provides Rs. 10,000/- per annum to each ITI

student, Rs. 15,000/-per annum to each polytechnic student and Rs. 20,000/- per annum to all eligible students studying Degree and above level courses.

- The amount will be credited into the account of Mother or Natural Guardian of the respective student in two instalments.

## **OTHER SCHEMES:**

### **1. Free Power (Jagjeevan Jyothi Scheme):**

- The Government have issued G.O.Ms.No.91, Social Welfare (SEP.A2) Dept dated 24/07/2019, enhancing the benefits of providing Free Power to SC and ST consumers from 100 units to 200 units with effect from August, 2019.

### **2. AP Study Circle**

- Three Study Circles exist at Vishakapatnam, Vijayawada, Tirupati. A new Director for AP Study Circle is appointed and it is proposed to revive coaching activities in all these centres during 2020-21.

### **3. 125 FT STATUE OF Dr.B.R.AMBEDKAR AND DEVELOPMENT OF PARK:**

- As a tribute to the Father of the Indian Constitution Dr.B.R.Ambedkar, the Government is installing a 125 feet tall Bronze statue of Dr.B.R.Ambedkar along with development of park, garden and Land Scaping at the Swaraz Maidan, Vijayawada . The APIIC is the Executing Agency for the project.

### **4. BUILDINGS:**

- Under the scheme, construction of buildings like college hostels, integrated hostels, Ambedkar Bhawans and Community Halls are taken up, in addition to the 125 feet bronze statue of Dr.B.R.Ambedkar along with park, garden

and landscaping.

#### **5. YSR Pelli Kanuka:**

- Government enhanced the incentives payable to the Brides who get married under the scheme with effect from April 1, 2020. Vide G.O.Ms.No.105 dated 16-9-2019.
- Incentives to each SC bride is enhanced from Rs.40,000/- to Rs.1.00 lakh and for inter caste marriage it is enhanced from Rs.75,000/- to Rs. 1.20 lakh.

#### **6. IMPLEMENTATION OF STATUTORY ACTs.**

- The Prevention of Atrocities Act (Amended), 2015 is implemented in the State through the Revenue, Police & Social Welfare Departments. Monetary Relief is increased under the Act, ranging from Rs.85,000/- to Rs.8,25,000/- depending on the nature of atrocity vide G.O.Ms.No.95 SW Dept., Dated:29.08.2016.
- (13) Special Sessions Courts and (13) Mobile Courts and (1) Special Court are functioning in the State.
- Similarly, the Bonded Labour system (Abolition) Act, 1976, the Prohibition of Employment as Manual Scavengers and their Rehabilitation Act, 2013 and AP Devadasis (Prohibition of Dedication) Act, 1988 are also being implemented.

#### **7. Pradhan Manthri Adarsh Gram Yojana (PMAGY):**

Under this centrally sponsored scheme, 447 villages having more than 50% of SCs in the population are taken up for comprehensive development as model villages in terms of basic infrastructure as well as socio-economic indicators of development.

- **An amount of Rs. 55920.08 lakhs is allocated under SCC in 2021-22 to Directorate of Social Welfare Department.**

## **AP SCHEDULED CASTE COOPERATIVE FINANCE CORPORATION LTD**

### **NAVARATNALU**

Many flagship programmes for the economic development of the SCs in the state are being implemented through the APSCCFC Ltd.

#### **Four-wheeler mini truck mobile dispensing units:**

- For economic upliftment of Scheduled Caste unemployed youth, a novel self-employment scheme is implemented to provide 2412 four-wheeler mini truck mobile dispensing units, which are engaged with the Civil Supplies Department for door delivery of ration to the poor families. The allotted vehicles were distributed to the Districts basing on the SC population. Total Unit Cost of the Vehicle is Rs.581190/- with 60% subsidy of Rs.348714/-, 30% Bank Loan of Rs.174357/- and 10% beneficiary contribution of Rs.58119/-.

### **YSR Pension Kanuka:**

#### **Pensions to Old Age Persons & Widows:**

- Enhancement of pension amount to Rs.2250 and reduction in the age for old age pensions from 65 years to 60 years was introduced. The pension will be enhanced in phases to Rs.3000.

#### **Pensions to single women:**

- Married women who are separated or deserted and above 35 years of age. The separation period shall be more than 1 year as on date of sanction of pension.
- Unmarried women who are 30 years of age and above in Rural

and 35 years and above in urban areas with no support of their family are eligible.

**YSR Pension to Traditional Cobblers:**

- Financial Assistance is provided to Leather workers of SC communities for their Livelihood with an amount of Rs 2250/- per month as a pension. For working capital and raw materials Rs.20,000 and toolkits worth Rs.10,000 will also be provided to each beneficiary as a one time assistance.

**YSR Pensions to Dappu Artists:**

- Financial Assistance is provided to SC Dappu Artists for their Livelihood with an amount of Rs.3000/- per month as a pension. Dress, ankle bells (Gajjelu) and Dappu will be provided as one time assistance.

**Pensions to Dialysis Patients (CKDU):**

- A monthly pension of ₹10,000 is given to those in the advanced stages of kidney diseases and ₹5,000 per month to others even in the early stages.

**Pension to Fisherman:**

- Providing pension to SC Fisherman @ Rs. 2250/- per month.

**Pension to Toddy Tappers:**

- Enhancing the Social Security Pension amount for SC Toddy Tappers @Rs.2250/- per month.

**Pension to Disabled Person:**

- Under this scheme, the government will provide Rs.3000/- per month for person with disabilities.

**YSR Vahana Mitra (Insurance and Maintenance for Autos and TaxiDrivers):**

- Government provides an annual cash incentive of Rs. 10,000/- to SC drivers of autos, taxis and maxi-cabs, who also own their vehicles, to assist them in maintenance of their vehicles.

#### **YSR Matsakara Bharosa - Welfare of Fishermen-:**

- Relief @ 10,000/- as one-time payment to all affected families of crew members as well as the owners of Motorised and Non-motorised fishing crafts is provided, as they lost their livelihood due to imposing of ban on marine fishing for 61 days.

#### **YSR Chedodu: Financial assistance to Tailors:**

- Financial Assistance of Rs.10000/- Per year will be provided to the Scheduled Caste persons doing Tailoring profession. The Eligibility criteria is that they must have a permanent or Mobile establishment on his/her name for getting financial assistance. They should have a registered shop.

#### **YSR Nethanna Nestham:**

- Government of Andhra Pradesh has launched the YSR Nethanna Nestham scheme. Under the scheme, Rs.24,000 will be credited directly into the bank accounts of the weavers having own looms every year.

#### **Financial Assistance to Hawkers:**

- Government of Andhra Pradesh has decided to support Hawkers belonging to SCs under Navaratnalu Programme.

#### **YSR Law Nestham:**

- The scheme is meant to provide financial assistance to the junior advocates, who have acquired law degree. Rs.5000/- per month will be sanctioned as per eligibility criteria.



### **Assistance to Rag Pickers:**

- It is proposed to provide assistance to rag pickers to train them in solid waste management or other alternate livelihoods and provide them the required assistance so as to improve their socio-economic status in the society.
- **An amount of Rs. 393160.24 lakhs is allocated under SCC in 2021-22 to APSCCFC Ltd.**

### **Schemes funded through Allocations from AP State Development Corporation:**

#### **Jagananna Amma Vodi:**

- Financial assistance to each mother or guardian to educate her children from class I to XII (Intermediate). An amount of Rs.15000 is sanctioned to each mother.

#### **YSR Cheyutha:**

- It is meant to provide assistance to 4,13,579 SC Women between the age group of 45 to 60 years @ Rs 18750/- per year in 4 years, starting from 2020-21.

#### **YSR Asara:**

- Under the scheme, the state government will clear the pending bank loan portion of SC SHG women as on April 11, 2019, in four yearly instalments.
- **An amount of Rs. 356830.87 lakhs is allocated by AP State Development Corporation in 2021-22 to APSCCFC Ltd for the above three schemes for SCs.**
- **Thus, total allocation to SC Corporation for 2021-22 for SC beneficiaries is Rs.749991.11 lakhs.**
- **And total allocation to Social Welfare Department and**

## **APSCCFC put together is Rs.805911.19 lakhs**

### **37.ANDHRA PRADESH SOCIAL WELFARE RESIDENTIAL EDUCATIONAL INSTITUTION SOCIETY:**

- To provide qualitative education for the SC students at the level of school education, APSWREIS is running 189 Residential Institutions with 1,06,783 students from 5<sup>th</sup> to 12<sup>th</sup> classes.
- Scheduled Castes Component Funds are utilised for maintaining the residential schools, for repairs and maintenance, capital works creation, and for maintaining the centres of excellence and for various new initiatives for the educational development of the SC students.

#### **New Initiatives:**

- Naipunya Vikasam Programme to impart essential IT and communicative English Skills.
- Introduction of Digital and Virtual Class with World-Class Infrastructure in Schools.
- Self-defence programme to Develop Physical and Mental Fitness of Students.
- **An amount of Rs. 68150.81 lakhs is allocated under SCC in 2021-22 to APSWREIS Department.**

### **38. ADMINISTRATION, STATE ROADS & ROAD SAFETY WORKS, ENC (R&B) AND RURAL ROADS, ENC (R&B):**

- **An amount of Rs. 2000.00 lakhs is allocated under SCC in 2021-22 to State Roads Department.**
- **An amount of Rs. 600.00 lakhs is allocated under SCC in 2021-22 to Rural Roads Department.**

## **39. WOMEN DEVELOPMENT & CHILD WELFARE DEPARTMENT:**

Women & Child Welfare Department implements various schemes for the welfare of Women and Children. Integrated Child Development services (ICDS), management of the institutions for the welfare of the women and children in need of care and protection, implementation and monitoring various protective, welfare and empowerment measures and schemes relating to women and children are the core activities.

### **I. INTEGRATED CHILD DEVELOPMENT SERVICES (ICDS):**

The Department has universalized the ICDS Programme in the state of Andhra Pradesh with 257 ICDS projects with 48,770 Main AWCs and 6,837 Mini AWCs in 13 Districts. The following services are rendered through the Anganwadi Centers.

- a) Supplementary Nutrition Programme
- b) Pre-School Education to 3-6 yrs children
- c) Immunization- these services are provided with active coordination with the community and medical and health department.
- d) Health Checkups
- e) Referral Services
- f) Health & Nutrition Education to children, Women and Adolescent Girls.

### **II. SUPPLEMENTARY NUTRITION PROGRAMME (SNP):**

- Three varieties of supplementary food are being provided to the beneficiaries i.e., Pregnant and Lactating Women, 06 months to 3 years and 3 to 6 years children.

### **III. SCHEME FOR ADOLESCENT GIRLS (SABALA):**

- Sabala is a Centrally Sponsored Scheme launched on pilot basis in four districts i.e., Visakhapatnam, West Godavari,

Ananthapuramu and Chittoor.

- This scheme aims to empower adolescent girls in the age group of 11 to 18 years by promoting their education, health, nutrition, life skills and vocational skills.

#### **IV. YSR SAMPURNA POSHANA: (One Full Meal programme for Pregnant and Lactating Women)**

- It is implemented in main and mini AWCs of 257 ICDS projects.
- The YSR Sampurna Poshana was introduced newly in the month of January 2020, to provide Nutrition, additional Nutrition Supplementation (irrespective of Nutritional status) to all children (6m-6Yrs), Pregnant & Lactating mothers enrolled in 77 Scheduled and Tribal Sub Plan mandals in eight districts (Srikakulam, Vizianagaram, Vishakapatnam, East Godavari, West Godavari, Guntur, Prakasam, Kurnool) by covering 3.83 lakhs of beneficiaries. Spot feeding of "one full meal" for Pregnant & Lactating Women at the AWC.

#### **V) CONSTRUCTION OF AWC BUILDINGS UNDER RIDF SCHEME:**

- There is a need to have permanent building for AWCs in SC localities with basic amenities such as drinking water, Toilet and Electricity is essential for effective delivery of ICDS Services.
- The National Bank for Agriculture and Rural Development (NABARD) has considered for construction of AWC buildings by providing loan assistance under the Rural Infrastructure Development Fund (RIDF-XIX, XX & XXIII) in the ratio of 85% NABARD share and 15% State share.
- 223 AWCs sanctioned for construction under RIDF-XXIII and spill over works in previous RIDF – XIX & XX are also being taken up.
- **An amount of Rs. 48444.21 lakhs is allocated under SCC in 2021-22 to Women Development & Child Welfare.**

#### **40. DEPARTMENT FOR WELFARE OF DIFFERENTLY ABLED, TRANSGENDER AND SENIOR CITIZENS:**

The following are the main schemes being implemented by the A.P. Differently Abled & Senior Citizens Assistance Corporation for the Welfare of Differently Abled & Senior Citizens in the state.

- Supply of Aids & Appliances to the Differently Abled & Sr., Citizens.
- Supply of Prosthetic and Mobility Aids.
- Supply of Educational Aids.
- To impart training in various Technical & Non-Technical trades and Rehabilitation.
- The budget relating to Tricycles, Artificial Limbs, Crutches, Calipers will be released to the TCPCs in the districts for manufacture & supply to the respective Assistant Directors / District Managers for onward distribution. The remaining aids & appliances are procured by the head office through APTS/ALIMCO and supplied to the Assistant Directors / District Managers as per the requirement.
- **An amount of Rs. 2047.67 lakhs is allocated under SCC in 2021-22 to Persons with Differently Abled and Senior Citizens Welfare Department.**

#### **41. CULTURAL AFFAIRS DEPARTMENT:**

- **An amount of Rs.50.00 lakhs is allocated under SCC in 2021-22 to Cultural Affairs Department to conduct Dalit literary festivals, Dappu festival, etc.**

#### **42. SPORTS AUTHORITY OF ANDHRA PRADESH (SAAP):**

- Construction of Stadiums and play fields in APSWR Schools will be taken up under Scheduled Castes Component.
- **An amount of Rs. 830.00 lakhs is allocated under SCC in 2021-22 to Sports Authority of Andhra Pradesh.**



SCC-DEPARTMENT WISE, SCHEME WISE BUDGET ALLOCATION FOR THE YEAR 2021-22							
Rs.in.Lakhs							
SINo.	Name of the Department/HOD	Head of Account	Name of the Scheme	Accounts 2019-20	BE 2020-21	RE 2020-21	BE 2021-22
	<b>Agriculture Marketing &amp; Co-Operation</b>						
<b>1</b>	<b>Agriculture Department</b>						
	11-State Development Schemes	2401-00-789-11-08-300-301	Extension	981.80	550.62	447.24	465.61
		2401-00-789-11-08-260-000	Extension	7.18	0.00	0.00	0.00
		2401-00-789-11-66-310-312	YSR - PM Fasal Bima Yojana	0.00	8750.00	18847.72	0.00
		2401-00-789-11-66-320-326	YSR - PM Fasal Bima Yojana	0.00	0.00	0.00	31500.00
		2435-60-789-11-04-310-312	YSR Rythu Bharosa	54981.14	92197.89	97830.79	0.00
		2435-60-789-11-04-330-333	YSR Rythu Bharosa	0.00	0.00	0.00	97830.79
		2401-00-789-11-28-310-312	Crop Loans for Farmers (Pavala Vaddi)	0.00	0.00	897.40	0.00
		2401-00-789-11-61-330-331	Farm Mechanization	2043.03	0.00	0.00	0.00
	12-Central Assistance to State Development Schemes	2401-00-789-12-27-310-312	Rashtriya Krushi Vikasa Yojana (RKVY)	557.40	5169.98	7606.99	4969.29
		2401-00-789-12-34-310-312	National Mission for Sustainable Agriculture (NMSA)	0.00	1422.80	152.02	1748.42
		2401-00-789-12-35-310-312	National Food Security Mission	0.00	1024.80	629.93	946.22
		2401-00-789-12-36-310-312	National Oil Seed and Oil Palm Mission (Oil Seeds)	187.42	711.59	575.57	509.95
		2401-00-789-12-37-310-312	National Mission on Agricultural Extension & Technology	120.75	601.31	105.77	66.99
		2401-00-789-12-37-330-331	National Mission on Agricultural Extension & Technology	250.00	0.00	0.00	900.00
		2401-00-789-12-37-330-332	National Mission on Agricultural Extension & Technology	0.00	0.00	0.00	762.16
		2401-00-789-12-41-310-312	Paramparagat Krishi Vikas Yojana	900.00	1436.26	8.41	1625.27
		2401-00-789-12-46-310-312	Sub Mission on Agriculture mechanisation	302.14	4188.35	0.00	12757.99
		2401-00-789-12-50-310-312	Sub Mission on Agricultural Extension (SMAE)	0.00	0.00	102.02	310.74
		2401-00-789-12-51-310-312	National e- Governance Plan - Agriculture (NeGP-A)	0.00	0.00	0.00	170.80
		2401-00-789-12-52-310-312	Soil Health Card Scheme	0.00	0.00	0.00	177.64

**SCC-DEPARTMENT WISE, SCHEME WISE BUDGET ALLOCATION FOR THE YEAR 2021-22**

Rs.in.Lakhs

SINo.	Name of the Department/HOD	Head of Account	Name of the Scheme	Accounts 2019-20	BE 2020-21	RE 2020-21	BE 2021-22
		2401-00-789-12-53-310-312	Rainfed Area Development (RAD)	0.00	0.00	0.00	192.70
		2401-00-789-12-56-310-312	Submission on Seed and Planting Material (SMSP)	0.00	0.00	0.00	213.42
		2401-00-789-12-67-310-312	NFSM-Rice, Pulses,Coarse Cereals (Maize),Nutricereals	0.00	0.00	0.00	68.16
		2401-00-789-12-68-310-312	NFSM-Commercial Crops (Cotton)	0.00	0.00	0.00	16.80
		2401-00-789-12-69-310-312	NFSM-SAP (Special Action Plan) of Nutricereals	0.00	0.00	0.00	11.15
		2401-00-789-12-70-310-312	NFSM -OS - Targetted Rice Fallow Area (TRFA)	0.00	0.00	0.00	124.24
		2401-00-789-12-71-310-312	PKVY-Aspiration districts Programme	0.00	0.00	0.00	6.15
		2401-00-789-12-72-310-312	PKVY-Bharatiya Prakritik Krishi Padhati (BPKP)	0.00	0.00	0.00	102.48
	06-Matching State Share of Centrally Assisted State Development Schemes	2401-00-789-06-66-310-312	YSR - PM Fasal Bima Yojana	3337.69	0.00	0.00	0.00
		2401-00-789-06-27-310-312	Rashtriya Krushi Vikasa Yojana (RKVY)	1958.22	1438.67	1468.95	4655.71
		2401-00-789-06-34-310-312	National Mission for Sustainable Agriculture (NMSA)	261.70	1531.75	1560.47	291.87
		2401-00-789-06-35-310-312	National Food Security Mission	476.46	483.20	138.09	346.00
		2401-00-789-06-36-310-312	National Oil Seed and Oil Palm Mission (Oil Seeds)	0.00	222.04	92.72	645.34
		2401-00-789-06-37-310-312	National Mission on Agricultural Extension & Technology	0.00	384.49	393.16	8.67
		2401-00-789-06-37-330-331	National Mission on Agricultural Extension & Technology	166.67	0.00	0.00	0.00
		2401-00-789-06-37-330-332	National Mission on Agricultural Extension & Technology	0.00	0.00	0.00	508.11
		2401-00-789-06-41-310-312	Paramparagat Krishi Vikas Yojana	4.42	1553.08	0.00	2007.82
		2401-00-789-06-46-310-312	Sub Mission on Agriculture mechanisation	0.00	1351.07	1351.06	3166.26
		2401-00-789-06-50-310-312	Sub Mission on Agricultural Extension (SMAE)	0.00	0.00	68.01	207.16
		2401-00-789-06-51-310-312	National e- Governance Plan - Agriculture (NeGP-A)	0.00	0.00	0.00	113.87
		2401-00-789-06-52-310-312	Soil Health Card Scheme	0.00	0.00	0.00	118.42
		2401-00-789-06-53-310-312	Rainfed Area Development (RAD)	0.00	0.00	0.00	128.47



**SCC-DEPARTMENT WISE, SCHEME WISE BUDGET ALLOCATION FOR THE YEAR 2021-22**

Rs.in.Lakhs

SINo.	Name of the Department/HOD	Head of Account	Name of the Scheme	Accounts 2019-20	BE 2020-21	RE 2020-21	BE 2021-22
		2401-00-789-06-56-310-312	Submission on Seed and Planting Material (SMSP)	0.00	0.00	0.00	142.31
		2401-00-789-06-67-310-312	NFSM-Rice, Pulses,Coarse Cereals (Maize),Nutricereals	0.00	0.00	0.00	45.44
		2401-00-789-06-68-310-312	NFSM-Commercial Crops (Cotton)	0.00	0.00	0.00	11.20
		2401-00-789-06-69-310-312	NFSM-SAP (Special Action Plan) of Nutricereals	0.00	0.00	0.00	7.43
		2401-00-789-06-70-310-312	TRFA - Oil Seeds	0.00	0.00	0.00	82.83
		2401-00-789-06-71-310-312	PKVY-Aspiration districts Programme	0.00	0.00	0.00	4.10
		2401-00-789-06-72-310-312	PKVY-Bharatiya Prakritik Krishi Padhati (BPKP)	0.00	0.00	0.00	68.32
			<b>Total Revenue</b>	<b>66536.02</b>	<b>123017.90</b>	<b>132276.32</b>	<b>168036.30</b>
			<b>Total Capital</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
			<b>Total</b>	<b>66536.02</b>	<b>123017.90</b>	<b>132276.32</b>	<b>168036.30</b>
<b>2</b>	<b>Horticulture Department</b>						
	12-Central Assistance to State Development Schemes	2401-00-789-12-10-310-312	NFSM-Oil Palm	0.00	517.10	517.10	476.10
		2401-00-789-12-11-310-312	Pradhana Mantri Krishi Sinchayi Yojana (PMKSY)	4284.00	4015.00	1266.21	3653.80
		2401-00-789-12-22-310-312	National Horticulture Mission	840.64	2358.00	3221.79	1767.79
	06-Matching State Share of Centrally Assisted State Development Schemes	2401-00-789-06-10-310-312	NFSM-Oil Palm	0.00	375.58	375.58	311.17
		2401-00-789-06-11-310-312	Pradhana Mantri Krishi Sinchayi Yojana (PMKSY)	2856.00	3410.00	1328.06	3159.96
		2401-00-789-06-22-310-312	National Horticulture Mission	202.55	1513.53	1954.44	1178.53
			<b>Total Revenue</b>	<b>8183.19</b>	<b>12189.21</b>	<b>8663.18</b>	<b>10547.35</b>
			<b>Total Capital</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
			<b>Total</b>	<b>8183.19</b>	<b>12189.21</b>	<b>8663.18</b>	<b>10547.35</b>

SCC-DEPARTMENT WISE, SCHEME WISE BUDGET ALLOCATION FOR THE YEAR 2021-22							
Rs.in.Lakhs							
SINo.	Name of the Department/HOD	Head of Account	Name of the Scheme	Accounts 2019-20	BE 2020-21	RE 2020-21	BE 2021-22
<b>3</b>	<b>Sericulture Department</b>						
	11-State Development Schemes	2851-00-789-11-14-310-312	Development of Sericulture Industries for the benefit of Scheduled Castes	72.97	11.43	5.13	0.00
		2851-00-789-11-14-330-331	Development of Sericulture Industries for the benefit of Scheduled Castes	0.00	0.00	0.00	11.43
	06-Matching State Share of Centrally Assisted State Development Schemes	2851-00-789-06-06-310-312	Implementation of Sericulture Schemes	8.06	146.13	276.29	280.64
			<b>Total Revenue</b>	<b>81.03</b>	<b>157.56</b>	<b>281.42</b>	<b>292.07</b>
			<b>Total Capital</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
			<b>Total</b>	<b>81.03</b>	<b>157.56</b>	<b>281.42</b>	<b>292.07</b>
	<b>Agriculture Marketing &amp; Co-operation</b>						
<b>4</b>	<b>Registrar of Co-operative Societies</b>						
	12-Central Assistance to State Development Schemes	2425-00-789-12-16-310-312	Assistance to Intergrated Co-operative Development Project (50% NCDC)	0.00	757.35	383.98	148.15
		4425-00-789-12-22-540-541	Investments for Assistance to Integrated Co-operative Development Projects (NCDC) Scheme	0.00	1397.79	500.15	1004.98
		6425-00-789-12-09-001-000	Loan Assistance for Integrated Co-operative Development Projects (N.C.D.C.)	504.37	207.70	207.70	1334.60
			<b>Total Revenue</b>	<b>0.00</b>	<b>757.35</b>	<b>383.98</b>	<b>148.15</b>
			<b>Total Capital</b>	<b>504.37</b>	<b>1605.49</b>	<b>707.85</b>	<b>2339.58</b>
			<b>Total</b>	<b>504.37</b>	<b>2362.84</b>	<b>1091.83</b>	<b>2487.73</b>
	<b>Animal Husbandry, Dairy Development &amp; Fisheries</b>						
<b>5</b>	<b>Animal Husbandry Department</b>						
	11-State Development Schemes	2403-00-789-11-04-310-312	Fodder and Feed Development	1097.67	350.00	0.00	0.00
		2403-00-789-11-04-330-331	Fodder and Feed Development	0.00	0.00	0.00	800.00

SCC-DEPARTMENT WISE, SCHEME WISE BUDGET ALLOCATION FOR THE YEAR 2021-22							
Rs.in.Lakhs							
SINo.	Name of the Department/HOD	Head of Account	Name of the Scheme	Accounts 2019-20	BE 2020-21	RE 2020-21	BE 2021-22
		2403-00-789-11-04-330-332	Fodder and Feed Development	0.00	0.00	0.00	200.00
		2403-00-789-11-24-210-212	Integrated Livestock Management	0.00	0.00	0.00	37.14
		2403-00-789-11-24-310-312	Integrated Livestock Management	559.30	37.14	28.23	0.00
	12-Central Assistance to State Development Schemes	2403-00-789-12-06-310-312	National Livestock Health and Disease Control Programme	294.50	264.05	254.63	482.28
		2403-00-789-12-07-310-312	National Live Stock Management Programme	225.56	130.00	0.00	322.82
		2403-00-789-12-29-310-312	National LH &DC-Peste des Petits Ruminants Control Programme	0.00	0.00	0.00	118.71
		2403-00-789-12-30-310-312	National LH &DC-Assistance to the States for Control of Animal Disease	0.00	0.00	0.00	197.83
		2403-00-789-12-31-310-312	National LH &DC-National Animal Disease Reporting System	0.00	0.00	0.00	1.46
		2403-00-789-12-32-310-312	National LH &DC-National Project for Rinderpest Surveillance and Monitoring	0.00	0.00	0.00	1.82
		2403-00-789-12-34-310-312	National LH &DC-( )National LH &DC-Brucellosis Control Programme	0.00	0.00	0.00	6.81
		2403-00-789-12-35-310-312	National LH &DC-Professional Efficiency Development	0.00	0.00	0.00	0.44
		2403-00-789-12-36-310-312	National Livestock Management Programme -Sub Mission on Livestock Development	0.00	0.00	0.00	61.78
		2403-00-789-12-37-310-312	National Livestock Management Programme -SUB-MISSION ON FODDER AND FEED DEVELOPMENT	0.00	0.00	0.00	35.17
		2403-00-789-12-38-310-312	National Livestock Management Programme -SUB-MISSION ON SKILL DEVELOPMENT, TECHNOLOGY TRANSFER AND EXTENSION	0.00	0.00	0.00	35.17
	06-Matching State Share of Centrally Assisted State Development Schemes	2403-00-789-06-06-310-312	National Livestock Health and Disease Control Programme	197.16	170.80	28.70	462.13
		2403-00-789-06-07-310-312	Artificial Insemination Centres	131.65	0.00	0.00	0.00
		2403-00-789-06-23-310-312	National Live Stock Management Programme	0.00	87.00	0.00	114.31
		2403-00-789-06-36-310-312	National Livestock Management Programme -Sub Mission on Livestock Development	0.00	0.00	0.00	41.19

**SCC-DEPARTMENT WISE, SCHEME WISE BUDGET ALLOCATION FOR THE YEAR 2021-22**

Rs.in.Lakhs

SINo.	Name of the Department/HOD	Head of Account	Name of the Scheme	Accounts 2019-20	BE 2020-21	RE 2020-21	BE 2021-22
		2403-00-789-06-37-310-312	National Livestock Management Programme -SUB-MISSION ON FODDER AND FEED DEVELOPMENT	0.00	0.00	0.00	23.44
		2403-00-789-06-38-310-312	National Livestock Management Programme -SUB-MISSION ON SKILL DEVELOPMENT, TECHNOLOGY TRANSFER AND EXTENSION	0.00	0.00	0.00	23.44
			<b>Total Revenue</b>	<b>2505.84</b>	<b>1038.99</b>	<b>311.56</b>	<b>2965.94</b>
			<b>Total Capital</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
			<b>Total</b>	<b>2505.84</b>	<b>1038.99</b>	<b>311.56</b>	<b>2965.94</b>
<b>6</b>	<b>Fisheries Department</b>						
	11-State Development Schemes	2405-00-789-11-06-310-312	Scheme for relief and welfare of Fishermen belonging to Scheduled Castes	1026.19	0.00	50.05	0.00
	12-Central Assistance to State Development Schemes	4405-00-789-12-06-530-531	Construction of Fish Landing Centers / Fishing Harbours - Central	0.00	1733.00	0.00	0.00
		2405-00-789-12-09-310-312	Blue Revolution - Integrated Development and Management of Fisheries	244.80	454.00	0.00	3873.86
		2405-00-789-12-11-310-312	Blue Revolution-Integrated Development and Management of Fisheries-Pradhan Mantri Matsya Sampada Yojana (PMMSY)	0.00	0.00	0.00	203.40
		2405-00-789-12-13-310-312	Blue Revolution-Integrated Development and Management of Fisheries-Housing for Fishers	0.00	0.00	0.00	90.72
	06-Matching State Share of Centrally Assisted State Development Schemes	4405-00-789-06-06-530-531	Construction of Fish Landing Centers / Fishing Harbours	0.00	1733.00	0.00	0.00
		2405-00-789-06-09-310-312	Blue Revolution - Integrated Development and Management of Fisheries	0.00	60.48	409.99	0.00
		2405-00-789-06-11-310-312	Blue Revolution-Integrated Development and Management of Fisheries-Pradhan Mantri Matsya Sampada Yojana (PMMSY)	0.00	0.00	0.00	126.24
			<b>Total Revenue</b>	<b>1270.99</b>	<b>514.48</b>	<b>460.04</b>	<b>4294.22</b>
			<b>Total Capital</b>	<b>0.00</b>	<b>3466.00</b>	<b>0.00</b>	<b>0.00</b>
			<b>Total</b>	<b>1270.99</b>	<b>3980.48</b>	<b>460.04</b>	<b>4294.22</b>
	<b>Environment, Forest, Science &amp; Technology</b>						

**SCC-DEPARTMENT WISE, SCHEME WISE BUDGET ALLOCATION FOR THE YEAR 2021-22**

Rs.in.Lakhs

SINo.	Name of the Department/HOD	Head of Account	Name of the Scheme	Accounts 2019-20	BE 2020-21	RE 2020-21	BE 2021-22
7	Principal Chief Conservator of Forests						
	12-Central Assistance to State Development Schemes	2402-00-789-12-06-310-312	National Afforestation Programme (National Mission for a Green India)	6.32	30.00	0.00	30.00
		2406-01-789-12-15-310-312	Sub-mission on Agro Forestry (SMAF)	0.32	0.00	0.00	0.00
		4406-01-789-12-16-530-531	National Bamboo Mission (NBM) under National Mission for Sustainable Agriculture (NMSA)	0.00	97.00	24.25	0.00
	06-Matching State Share of Centrally Assisted State Development Schemes	2402-00-789-06-06-310-312	National Afforestation Programme (National Mission for a Green India)	4.20	20.00	0.00	20.00
		2406-01-789-06-15-310-312	Sub-mission on Agro Forestry (SMAF)	2.02	0.00	0.00	0.00
		4406-01-789-06-16-530-531	National Bamboo Mission (NBM) under National Mission for Sustainable Agriculture (NMSA)	0.00	1.00	0.00	0.00
			<b>Total Revenue</b>	<b>12.86</b>	<b>50.00</b>	<b>0.00</b>	<b>50.00</b>
			<b>Total Capital</b>	<b>0.00</b>	<b>98.00</b>	<b>24.25</b>	<b>0.00</b>
			<b>Total</b>	<b>12.86</b>	<b>148.00</b>	<b>24.25</b>	<b>50.00</b>
	<b>Higher Education</b>						
8	Higher Education						
	12-Central Assistance to State Development Schemes	4202-01-789-12-06-530-531	Rashtriya Uchcharat Shiksha Abhiyan (RUSA)	2956.60	3903.48	1186.83	896.78
		4202-01-789-06-06-530-531	Rashtriya Uchcharat Shiksha Abhiyan (RUSA)	2602.32	2602.32	0.00	2394.70
			<b>Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
			<b>Total Capital</b>	<b>5558.92</b>	<b>6505.80</b>	<b>1186.83</b>	<b>3291.48</b>
			<b>Total</b>	<b>5558.92</b>	<b>6505.80</b>	<b>1186.83</b>	<b>3291.48</b>

**SCC-DEPARTMENT WISE, SCHEME WISE BUDGET ALLOCATION FOR THE YEAR 2021-22**

Rs.in.Lakhs

SINo.	Name of the Department/HOD	Head of Account	Name of the Scheme	Accounts 2019-20	BE 2020-21	RE 2020-21	BE 2021-22
9	Collegiate Education Department						
	11-State Development Schemes	2202-03-789-11-08-280-284	Honorarium to Mentors of JKCs	12.30	0.00	0.00	0.00
		2202-03-789-11-46-130-132	Residential Degree Colleges for SCs	9.37	0.00	0.00	0.00
		2202-03-789-11-46-130-135	Residential Degree Colleges for SCs	8.43	15.00	11.95	10.00
		2202-03-789-11-46-130-136	Residential Degree Colleges for SCs	0.00	0.75	0.61	0.60
		2202-03-789-11-46-130-137	Residential Degree Colleges for SCs	1.12	1.50	0.91	1.00
		2202-03-789-11-46-130-138	Residential Degree Colleges for SCs	0.53	1.50	0.69	1.00
		2202-03-789-11-46-130-139	Residential Degree Colleges for SCs	0.19	0.38	0.12	0.38
		2202-03-789-11-46-210-211	Residential Degree Colleges for SCs	5.78	5.78	1.45	2.00
		2202-03-789-11-46-360-361	Residential Degree Colleges for SCs	0.00	0.00	0.00	0.01
		2202-80-789-11-09-160-162	Welfare of Scheduled caste Students in Degree Colleges	0.00	0.00	0.00	10.00
		2202-03-789-11-46-230-000	Residential Degree Colleges for SCs	24.62	0.00	0.00	0.00
		2202-03-789-11-46-230-231	Residential Degree Colleges for SCs	46.63	70.00	16.94	20.00
		2202-03-789-11-46-500-504	Residential Degree Colleges for SCs	3.49	3.50	2.59	0.00
		4202-01-789-11-46-520-521	Residential Degree Colleges for SCs	20.00	0.00	0.00	0.00
		4202-03-789-11-46-530-531	Residential Degree Colleges for SCs	224.30	0.00	0.00	0.00
			<b>Total Revenue</b>	<b>112.46</b>	<b>98.41</b>	<b>35.26</b>	<b>44.99</b>
			<b>Total Capital</b>	<b>244.30</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
			<b>Total</b>	<b>356.76</b>	<b>98.41</b>	<b>35.26</b>	<b>44.99</b>

**SCC-DEPARTMENT WISE, SCHEME WISE BUDGET ALLOCATION FOR THE YEAR 2021-22**

Rs.in.Lakhs

SINo.	Name of the Department/HOD	Head of Account	Name of the Scheme	Accounts 2019-20	BE 2020-21	RE 2020-21	BE 2021-22
<b>Energy and Infrastructure</b>							
<b>10</b>	<b>Energy</b>						
	11-State Development Schemes	2801-05-789-11-06-330-332	Y.S.R Nine Hours Free Power Supply	72706.02	70000.00	59893.53	78750.00
		6801-00-789-03-11-001-000	WB & AIB (World Bank & Asian Infractrucrue Investment Bank) - Loans for APTRANSCO for 24X7 Power for all Project	1011.01	7200.00	0.00	1844.96
	03-Externally Aided Projects	6801-00-789-03-13-001-000	KFW - Germany - Green Energy Corridors Intra State Transmission System in Andhra Pradesh	0.00	500.00	0.00	448.00
			<b>Total Revenue</b>	<b>72706.02</b>	<b>70000.00</b>	<b>59893.53</b>	<b>78750.00</b>
			<b>Total Capital</b>	<b>1011.01</b>	<b>7700.00</b>	<b>0.00</b>	<b>2292.96</b>
			<b>Total</b>	<b>73717.03</b>	<b>77700.00</b>	<b>59893.53</b>	<b>81042.96</b>
<b>Secondary Education</b>							
<b>11</b>	<b>School Education Department</b>						
	11-State Development Schemes	2202-01-789-11-09-340-341	Jagananna Amma Vodi - Incentives to Mothers of School going children	114632.35	0.00	0.00	0.00
		2202-02-789-11-23-500-503	Badikostha	991.21	0.00	0.00	0.00
		2202-02-789-11-35-310-312	Jagananna Vidya Kanuka - Samagra Shiksha - Student Kit	0.00	0.00	6254.33	0.00
	12-Central Assistance to State Development Schemes	2202-01-789-12-15-210-211	Kitchen Devices under the National Programme of Mid- Day-Meal (MDM) in School	0.00	0.00	0.00	679.68
		2202-01-789-12-06-230-231	Jagananna Gorumudda - Mid-Day Meal (Cooking Cost)	1913.79	3886.37	1200.02	6245.77
		2202-01-789-12-06-500-503	Jagananna Gorumudda - Mid-Day Meal (Cooking Cost)	1056.27	0.00	0.00	0.00
		2202-01-789-12-10-230-231	Jagananna Gorumudda - Nutritious Meals Programme (MDM - Cooking Cost) (Upper Primary)	1302.21	0.00	0.00	0.00
		2202-01-789-12-10-500-503	Jagananna Gorumudda - Nutritious Meals Programme (MDM - Cooking Cost) (Upper Primary)	372.74	0.00	0.00	0.00
		2202-02-789-12-35-310-312	Jagananna Vidya Kanuka - Samagra Shiksha - Student Kit	0.00	7287.45	0.00	3923.02

**SCC-DEPARTMENT WISE, SCHEME WISE BUDGET ALLOCATION FOR THE YEAR 2021-22**

Rs.in.Lakhs

SINo.	Name of the Department/HOD	Head of Account	Name of the Scheme	Accounts 2019-20	BE 2020-21	RE 2020-21	BE 2021-22
		2202-02-789-12-47-310-312	Samagra Shiksha	3601.97	19500.89	26222.09	18851.05
		2202-02-789-12-47-310-319	Samagra Shiksha	2577.81	0.00	0.00	191.85
		2202-02-789-12-48-310-312	Padhna Likhna Ahiyan (PLA)	0.00	0.00	0.00	76.02
		4202-01-789-12-05-530-531	Rashtriya Madhyamika Shiksha Abhiyan (RMSA)	261.65	0.00	0.00	0.00
		4202-01-789-12-47-530-531	Samagra Shiksha	0.00	2018.80	0.00	7654.16
	06-Matching State Share of Centrally Assisted State Development Schemes	2202-01-789-06-15-210-211	Kitchen Devices under the National Programme of Mid- Day-Meal (MDM) in School	0.00	0.00	0.00	453.12
		2202-01-789-06-06-230-231	Jagananna Gorumudda - Mid-Day Meal (Cooking Cost)	960.50	585.33	799.34	5029.71
		2202-01-789-06-06-500-503	Jagananna Gorumudda - Mid-Day Meal (Cooking Cost)	633.26	0.00	0.00	0.00
		2202-01-789-06-10-230-231	Nutritious Meals Programme (MDM - Cooking Cost upper Primary)	753.58	0.00	0.00	0.00
		2202-01-789-06-10-500-503	Nutritious Meals Programme (MDM - Cooking Cost upper Primary)	214.98	0.00	0.00	0.00
		2202-02-789-06-35-310-312	Jagananna Vidya Kanuka - Samagra Shiksha - Student Kit	0.00	2357.48	0.00	3923.02
		2202-02-789-06-47-310-312	Samagra Shiksha	14463.13	12533.93	0.00	17072.63
		2202-02-789-06-47-310-319	Samagra Shiksha	1725.39	0.00	0.00	568.88
		2202-02-789-06-48-310-312	Padhna Likhna Ahiyan (PLA)	0.00	0.00	0.00	50.68
		4202-01-789-06-47-530-531	Samagra Shiksha	0.00	1253.63	1390.81	1251.77
			<b>Total Revenue</b>	<b>145199.19</b>	<b>46151.45</b>	<b>34475.78</b>	<b>57065.43</b>
			<b>Total Capital</b>	<b>261.65</b>	<b>3272.43</b>	<b>1390.81</b>	<b>8905.93</b>
			<b>Total</b>	<b>145460.84</b>	<b>49423.88</b>	<b>35866.59</b>	<b>65971.36</b>
<b>12</b>	<b>Intermediate Education Department</b>						
	11-State Development Schemes	2202-03-789-11-32-210-211	Government Junior Colleges	33.33	33.33	0.00	100.00



**SCC-DEPARTMENT WISE, SCHEME WISE BUDGET ALLOCATION FOR THE YEAR 2021-22**

Rs.in.Lakhs

SINo.	Name of the Department/HOD	Head of Account	Name of the Scheme	Accounts 2019-20	BE 2020-21	RE 2020-21	BE 2021-22
		4202-01-789-11-74-530-531	Buildings	0.00	0.00	0.00	66.00
	07-Rural Infrastructure Development Fund (RIDF)	4202-01-789-07-74-530-531	Buildings	165.45	350.00	88.97	300.00
			<b>Total Revenue</b>	<b>33.33</b>	<b>33.33</b>	<b>0.00</b>	<b>100.00</b>
			<b>Total Capital</b>	<b>165.45</b>	<b>350.00</b>	<b>88.97</b>	<b>366.00</b>
			<b>Total</b>	<b>198.78</b>	<b>383.33</b>	<b>88.97</b>	<b>466.00</b>
	<b>Food &amp; Civil Supplies</b>						
<b>13</b>	<b>Food and Civil Supplies Department</b>						
	11-State Development Schemes	2236-02-789-11-11-330-332	Subsidy on Rice (Human Resources Development)	0.00	51000.00	0.00	51000.00
		2236-02-789-11-38-310-312	Door Delivery of Rice	0.00	1800.00	0.00	5070.05
			<b>Total Revenue</b>	<b>0.00</b>	<b>52800.00</b>	<b>0.00</b>	<b>56070.05</b>
			<b>Total Capital</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
			<b>Total</b>	<b>0.00</b>	<b>52800.00</b>	<b>0.00</b>	<b>56070.05</b>
	<b>Health, Medical &amp; Family Welfare</b>						
<b>14</b>	<b>Medical Education Department</b>						
	11-State Development Schemes	2211-00-789-11-11-300-304	Andhra Pradesh Emergency Response Services - 108 Ambulance Services	700.29	1399.00	1049.08	1399.00
		2211-00-789-11-11-500-503	Andhra Pradesh Emergency Response Services - 108 Ambulance Services	407.68	0.00	0.00	0.00
		2211-00-789-11-13-300-304	Mobile Medical Units (104 Services)	0.00	2475.43	365.82	2412.00
		2211-00-789-11-13-310-312	Mobile Medical Units (104 Services)	1685.77	0.00	0.00	0.00
	12-Central Assistance to State Development Schemes	4210-03-789-12-31-530-531	Establishment of New Medical Colleges	0.00	0.00	0.00	3123.00
	06-Matching State Share of Centrally Assisted State Development Schemes	4210-03-789-06-31-530-531	Establishment of New Medical Colleges	0.00	0.00	0.00	2082.00

SCC-DEPARTMENT WISE, SCHEME WISE BUDGET ALLOCATION FOR THE YEAR 2021-22							
Rs.in.Lakhs							
SINo.	Name of the Department/HOD	Head of Account	Name of the Scheme	Accounts 2019-20	BE 2020-21	RE 2020-21	BE 2021-22
			Total Revenue	2793.74	3874.43	1414.90	3811.00
			Total Capital	0.00	0.00	0.00	5205.00
			Total	2793.74	3874.43	1414.90	9016.00
15	<b>Public Health and Family Welfare Department</b>						
	11-State Development Schemes	2210-80-789-11-06-210-212	Centralized Purchase of Drugs and Medicines	3899.97	7000.00	7000.00	6000.00
			Total Revenue	3899.97	7000.00	7000.00	6000.00
			Total Capital	0.00	0.00	0.00	0.00
			Total	3899.97	7000.00	7000.00	6000.00
16	<b>Family Welfare Department</b>						
	11-State Development Schemes	2211-00-789-11-14-310-316	Sukhibhava	57.20	0.00	0.00	0.00
	12-Central Assistance to State Development Schemes	2211-00-789-12-17-310-312	National Health Mission (NHM)	7477.62	10000.00	17621.73	20802.06
		2211-00-789-12-19-310-312	National Urban Health Mission	0.00	0.00	791.00	270.00
		2211-00-789-12-20-310-312	NHM-NRHM Flexi pool	0.00	0.00	0.00	8585.62
		2211-00-789-12-21-310-312	NHM-NUHM Flexi-pool	0.00	0.00	0.00	977.19
		2211-00-789-12-22-310-312	NHM-National Disease Control Programme (NDCP flexi-pool)	0.00	0.00	0.00	529.16
		2211-00-789-12-23-310-312	NHM-Non Cumminicable Disease(NCD- Flexi Pool)	0.00	0.00	0.00	667.07
	06-Matching State Share of Centrally Assisted State Development Schemes	2211-00-789-06-17-310-312	National Health Mission (NHM)	12194.26	13183.12	16424.82	8586.41
		2211-00-789-06-18-310-312	Pradhan Mantri Matru Vandana Yojana	729.00	0.00	1093.50	1458.00
		2211-00-789-06-19-310-312	National Urban Health Mission	0.00	0.00	527.33	180.01
		2211-00-789-06-20-310-312	NHM-NRHM Flexi pool	0.00	0.00	0.00	585.21

**SCC-DEPARTMENT WISE, SCHEME WISE BUDGET ALLOCATION FOR THE YEAR 2021-22**

Rs.in.Lakhs

SINo.	Name of the Department/HOD	Head of Account	Name of the Scheme	Accounts 2019-20	BE 2020-21	RE 2020-21	BE 2021-22
		2211-00-789-06-21-310-312	NHM-NUHM Flexi-pool	0.00	0.00	0.00	716.61
		2211-00-789-06-22-310-312	NHM-National Disease Control Programme (NDCC flexi-pool)	0.00	0.00	0.00	219.41
		2211-00-789-06-23-310-312	NHM-Non Communicable Disease(NCD- Flexi Pool)	0.00	0.00	0.00	372.44
		2211-00-789-06-24-310-312	NHM-Infrastructure Maintenance	0.00	0.00	0.00	3382.06
			<b>Total Revenue</b>	<b>20458.08</b>	<b>23183.12</b>	<b>36458.38</b>	<b>47331.25</b>
			<b>Total Capital</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
			<b>Total</b>	<b>20458.08</b>	<b>23183.12</b>	<b>36458.38</b>	<b>47331.25</b>
<b>17</b>	<b>Ayurveda, Yoga, Unani, Siddha and Homeopathy (AYUSH) Department</b>						
	12-Central Assistance to State Development Schemes	2210-02-789-12-07-310-312	National Mission on AYUSH including Mission on Medicinal Plants	17.97	170.00	0.00	515.60
		2210-02-789-12-20-310-312	NAM-AYUSH Services	0.00	0.00	0.00	100.00
		2210-02-789-12-21-310-312	NAM AYUSH Educational institutions	0.00	0.00	0.00	2.00
		2210-02-789-12-22-310-312	NAM Quality control of ASU & H Drugs (AP)	0.00	0.00	0.00	1.00
		2210-02-789-12-23-310-312	NAM Flexi pool (AP)	0.00	0.00	0.00	30.00
		2210-02-789-12-24-310-312	NAM Admin cost/ PMU (AP)	0.00	0.00	0.00	1.00
	06-Matching State Share of Centrally Assisted State Development Schemes	2210-02-789-06-07-310-312	National Mission on AYUSH including Mission on Medicinal Plants	0.00	104.83	0.00	442.27
		2210-02-789-06-20-310-312	NAM-AYUSH Services	0.00	0.00	0.00	50.83
		2210-02-789-06-21-310-312	NAM AYUSH Educational institutions	0.00	0.00	0.00	1.00
		2210-02-789-06-22-310-312	NAM Quality control of ASU & H Drugs (AP)	0.00	0.00	0.00	1.00
		2210-02-789-06-23-310-312	NAM Flexi pool (AP)	0.00	0.00	0.00	30.00
		2210-02-789-06-24-310-312	NAM Admin cost/ PMU (AP)	0.00	0.00	0.00	1.00

**SCC-DEPARTMENT WISE, SCHEME WISE BUDGET ALLOCATION FOR THE YEAR 2021-22**

Rs.in.Lakhs

SINo.	Name of the Department/HOD	Head of Account	Name of the Scheme	Accounts 2019-20	BE 2020-21	RE 2020-21	BE 2021-22
			<b>Total Revenue</b>	17.97	274.83	0.00	1175.70
			<b>Total Capital</b>	0.00	0.00	0.00	0.00
			<b>Total</b>	17.97	274.83	0.00	1175.70
<b>Home</b>							
<b>18</b>	<b>Director General and Inspector General of Police(Andhra Pradesh Crime Investigation Department)</b>						
	11-State Development Schemes	4055-00-789-11-10-200-000	Training to the Police Personal under Prevention of Atrocity Act Implementation	17.09	0.00	0.00	0.00
		4055-00-789-11-10-170-174	Training to the Police Personal under Prevention of Atrocity Act Implementation	35.40	75.00	35.39	55.88
		4055-00-789-11-10-210-219	Training to the Police Personal under Prevention of Atrocity Act Implementation	0.00	0.00	295.91	100.00
			<b>Total Revenue</b>	0.00	0.00	0.00	0.00
			<b>Total Capital</b>	52.49	75.00	331.30	155.88
			<b>Total</b>	52.49	75.00	331.30	155.88
<b>Housing</b>							
<b>19</b>	<b>Weaker Section Housing</b>						
	11-State Development Schemes	2216-03-789-11-06-310-312	Weaker Section Housing under YSR Housing Programme	3512.65	0.00	0.00	0.00
		6216-03-789-11-07-001-000	Weaker Section Housing under YSR Housing Programme	1206.24	0.00	0.00	0.00
	12-Central Assistance to State Development Schemes	2216-02-789-12-06-310-312	Pradhan Manthri Awas Yojana (Urban)	0.00	52500.00	19912.80	61355.14
		2216-03-789-12-05-310-312	Pradhan Manthri Awas Yojana (Grameen)	0.00	8750.00	0.00	18420.00
	06-Matching State Share of Centrally Assisted State Development Schemes	2216-02-789-06-06-310-312	Pradhan Manthri Awas Yojana (Urban)	4202.37	7012.40	8512.40	3189.25
		2216-03-789-06-05-310-312	Pradhan Manthri Awas Yojana (Grameen)	0.00	0.00	0.00	19080.00

**SCC-DEPARTMENT WISE, SCHEME WISE BUDGET ALLOCATION FOR THE YEAR 2021-22**

Rs.in.Lakhs

SINo.	Name of the Department/HOD	Head of Account	Name of the Scheme	Accounts 2019-20	BE 2020-21	RE 2020-21	BE 2021-22
			<b>Total Revenue</b>	7715.02	68262.40	28425.20	102044.39
			<b>Total Capital</b>	1206.24	0.00	0.00	0.00
			<b>Total</b>	8921.26	68262.40	28425.20	102044.39
	<b>Water Resources</b>						
<b>20</b>	<b>Ground Water Department</b>						
	11-State Development Schemes	2702-02-789-11-04-270-271	Survey and Investigation of Ground Water Resources	34.41	0.00	0.00	222.00
			<b>Total Revenue</b>	34.41	0.00	0.00	222.00
			<b>Total Capital</b>	0.00	0.00	0.00	0.00
			<b>Total</b>	34.41	0.00	0.00	222.00
<b>21</b>	<b>Minor Irrigation Department</b>						
	11-State Development Schemes	4702-00-789-11-12-530-531	Construction and Restoration of Minor Irrigation Sources	0.00	650.00	3.17	650.00
		4702-00-789-11-12-530-532	Construction and Restoration of Minor Irrigation Sources	0.00	100.00	0.00	100.00
		4702-00-789-11-21-530-531	Restoration of Minor Irrigation Tanks	12.91	170.50	65.44	170.50
		4702-00-789-11-23-530-531	Construction and Restoration of Lift Irrigation Schemes (APSIDC)	248.84	200.00	176.41	93.92
			<b>Total Revenue</b>	0.00	0.00	0.00	0.00
			<b>Total Capital</b>	261.75	1120.50	245.02	1014.42
			<b>Total</b>	261.75	1120.50	245.02	1014.42
	<b>Industries and Commerce</b>						
<b>22</b>	<b>Industries, Commerce and Export Promotion Department</b>						
	11-State Development Schemes	2851-00-789-11-17-310-312	Incentives to the S.C. Entrepreneurs for Industrial Promotion	8250.00	21698.00	16799.86	28399.79
		2852-80-789-11-04-310-312	Incentives for Industrial Promotion	0.00	2500.00	1850.40	5419.40

**SCC-DEPARTMENT WISE, SCHEME WISE BUDGET ALLOCATION FOR THE YEAR 2021-22**

Rs.in.Lakhs

SINo.	Name of the Department/HOD	Head of Account	Name of the Scheme	Accounts 2019-20	BE 2020-21	RE 2020-21	BE 2021-22
			<b>Total Revenue</b>	8250.00	24198.00	18650.26	33819.19
			<b>Total Capital</b>	0.00	0.00	0.00	0.00
			<b>Total</b>	8250.00	24198.00	18650.26	33819.19
<b>Information Technology, Electronics &amp; Communications</b>							
<b>23</b>	<b>Information Technology, Electronics and Communications, Secretariat</b>						
	11-State Development Schemes	5475-00-789-11-11-520-521	Information Technology, Electronics & Communications Department	0.00	1804.40	1804.40	1804.40
			<b>Total Revenue</b>	0.00	0.00	0.00	0.00
			<b>Total Capital</b>	0.00	1804.40	1804.40	1804.40
			<b>Total</b>	0.00	1804.40	1804.40	1804.40
<b>Labour and Employment</b>							
<b>24</b>	<b>Labour Department</b>						
	11-State Development Schemes	2230-01-789-11-05-310-312	YSR Bima	0.00	4585.00	0.00	0.00
		2230-01-789-11-05-320-325	YSR Bima	0.00	0.00	0.00	6355.00
			<b>Total Revenue</b>	0.00	4585.00	0.00	6355.00
			<b>Total Capital</b>	0.00	0.00	0.00	0.00
			<b>Total</b>	0.00	4585.00	0.00	6355.00
<b>Municipal Administration and Urban Development</b>							
<b>25</b>	<b>Municipal Administration and Urban Development, Secretariat</b>						
	11-State Development Schemes	2217-80-789-11-82-310-312	Y.S.R Interest free loans to urban Self Help Groups	469.25	6647.62	6647.62	0.00
		2217-80-789-11-82-330-332	Y.S.R Interest free loans to urban Self Help Groups	0.00	0.00	0.00	4226.50
		2217-05-789-11-06-310-319	Providing Infrastructure Facilities in Schedule Caste Localities of ULBs	4104.07	0.00	66.38	0.10

**SCC-DEPARTMENT WISE, SCHEME WISE BUDGET ALLOCATION FOR THE YEAR 2021-22**

Rs.in.Lakhs

SINo.	Name of the Department/HOD	Head of Account	Name of the Scheme	Accounts 2019-20	BE 2020-21	RE 2020-21	BE 2021-22
	12-Central Assistance to State Development Schemes	2230-02-789-12-05-310-312	National Urban Livelihood Mission (NULM)	1588.40	1276.30	0.00	2928.22
	06-Matching State Share of Centrally Assisted State Development Schemes	2230-02-789-06-05-310-312	National Urban Livelihood Mission (NULM)	1054.76	850.87	0.00	1952.15
			<b>Total Revenue</b>	<b>7216.48</b>	<b>8774.79</b>	<b>6714.00</b>	<b>9106.97</b>
			<b>Total Capital</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
			<b>Total</b>	<b>7216.48</b>	<b>8774.79</b>	<b>6714.00</b>	<b>9106.97</b>
<b>26</b>	<b>Municipal Administration Department</b>						
	11-State Development Schemes	2217-80-789-11-20-310-312	Assistance to Municipalities under State Finance Commission	1750.00	0.00	0.00	0.00
		4217-60-789-11-12-530-531	Infrastructure Facilities in Nagarapanchayats	0.00	525.00	0.00	525.00
		4217-60-789-11-14-530-531	Infrastructure Facilities in Grade-III Municipalities	68.07	525.00	50.96	525.00
			<b>Total Revenue</b>	<b>1750.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
			<b>Total Capital</b>	<b>68.07</b>	<b>1050.00</b>	<b>50.96</b>	<b>1050.00</b>
			<b>Total</b>	<b>1818.07</b>	<b>1050.00</b>	<b>50.96</b>	<b>1050.00</b>
	<b>Planning</b>						
<b>27</b>	<b>Planning, Secretariat</b>						
	11-State Development Schemes	5475-00-789-11-08-530-531	Chief Minister Development Fund	47.10	1750.00	579.39	1750.00
			<b>Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
			<b>Total Capital</b>	<b>47.10</b>	<b>1750.00</b>	<b>579.39</b>	<b>1750.00</b>
			<b>Total</b>	<b>47.10</b>	<b>1750.00</b>	<b>579.39</b>	<b>1750.00</b>
	<b>Panchayat Raj and Rural Development</b>						
<b>28</b>	<b>Panchayat Raj Department</b>			0.00	0.00	0.00	0.00

**SCC-DEPARTMENT WISE, SCHEME WISE BUDGET ALLOCATION FOR THE YEAR 2021-22**

Rs.in.Lakhs

SINo.	Name of the Department/HOD	Head of Account	Name of the Scheme	Accounts 2019-20	BE 2020-21	RE 2020-21	BE 2021-22
	12-Central Assistance to State Development Schemes	2515-00-789-12-17-310-312	Rashtriya Gram Swaraj Abhiyan (RGSA)	1259.31	2078.50	919.63	2078.50
		4515-00-789-12-17-310-312	Rashtriya Gram Swaraj Abhiyan (RGSA)	15.79	0.00	5.27	21.06
		4515-00-789-12-17-530-531	Rashtriya Gram Swaraj Abhiyan (RGSA)	0.00	21.06	0.00	300.00
	06-Matching State Share of Centrally Assisted State Development Schemes	2515-00-789-06-17-310-312	Rashtriya Gram Swaraj Abhiyan (RGSA)	1020.70	722.38	488.93	1385.00
		4515-00-789-06-17-310-312	Rashtriya Gram Swaraj Abhiyan (RGSA)	11.54	0.00	2.50	14.04
		4515-00-789-06-17-530-531	Rashtriya Gram Swaraj Abhiyan (RGSA)	0.00	10.00	0.00	200.00
			<b>Total Revenue</b>	<b>2280.01</b>	<b>2800.88</b>	<b>1408.56</b>	<b>3463.50</b>
			<b>Total Capital</b>	<b>27.33</b>	<b>31.06</b>	<b>7.77</b>	<b>535.10</b>
			<b>Total</b>	<b>2307.34</b>	<b>2831.94</b>	<b>1416.33</b>	<b>3998.60</b>
<b>29</b>	<b>Panchayat Raj Engineering Department</b>						
	11-State Development Schemes	2515-00-789-11-46-310-319	Upgradation of NREGP works	686.62	0.00	0.00	0.00
		4515-00-789-11-13-530-531	Panchayat Raj Roads	5650.62	15000.00	14326.14	25500.00
		4515-00-789-11-46-530-531	Upgradation of NREGP works	0.00	852.50	822.56	12500.00
	07-Rural Infrastructure Development Fund (RIDF)	4515-00-789-07-11-530-531	Panchayat Raj Roads under RIDF Programme	348.48	1680.00	285.27	1000.00
			<b>Total Revenue</b>	<b>686.62</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
			<b>Total Capital</b>	<b>5999.10</b>	<b>17532.50</b>	<b>15433.97</b>	<b>39000.00</b>
			<b>Total</b>	<b>6685.72</b>	<b>17532.50</b>	<b>15433.97</b>	<b>39000.00</b>
<b>30</b>	<b>Rural Development Department</b>						
	11-State Development Schemes	2235-60-789-11-10-310-312	Insurance/Pension Scheme to DWACRA Women (Dr. YSR Abhaya Hastam)	1684.46	0.00	0.00	0.00



**SCC-DEPARTMENT WISE, SCHEME WISE BUDGET ALLOCATION FOR THE YEAR 2021-22**

Rs.in.Lakhs

SINo.	Name of the Department/HOD	Head of Account	Name of the Scheme	Accounts 2019-20	BE 2020-21	RE 2020-21	BE 2021-22
		2235-02-789-11-15-310-312	Assistance to Society for Elimination of Rural Poverty (SERP)	5000.00	5000.00	5000.00	4725.00
		2235-02-789-11-43-310-312	Fiancial Assistance to DWCRA (SHG) Groups	33340.00	0.00	0.00	0.00
	12-Central Assistance to State Development Schemes	2501-05-789-12-08-310-312	Pradhana Mantri Krishi Sinchayi Yojana (PMKSY)	2610.45	1575.00	1272.48	2645.18
		2505-02-789-12-05-310-312	Mahatma Gandhi National Employment Guarantee Act	31170.55	32927.00	44156.72	36655.02
		2515-00-789-12-05-310-312	National Rural Livelihood Mission (NRLM)	2135.00	8613.00	8881.39	5011.73
	06-Matching State Share of Centrally Assisted State Development Schemes	2501-05-789-06-08-310-312	Pradhana Mantri Krishi Sinchayi Yojana (PMKSY)	1711.67	1050.00	866.78	2197.29
		2505-02-789-06-05-310-312	Mahatma Gandhi National Employment Guarantee Act	10390.20	10975.67	14728.49	16494.76
		2515-00-789-06-05-310-312	National Rural Livelihood Mission (NRLM)	1855.41	4550.29	6261.46	267.63
		2515-00-789-06-07-310-312	National Rural Livelihood Mission (NRLM)	188.24	0.00	0.00	3474.27
			<b>Total Revenue</b>	<b>90085.98</b>	<b>64690.96</b>	<b>81167.32</b>	<b>71470.88</b>
			<b>Total Capital</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
			<b>Total</b>	<b>90085.98</b>	<b>64690.96</b>	<b>81167.32</b>	<b>71470.88</b>
<b>31</b>	<b>Rural Water Supply Department</b>						
	11-State Development Schemes	4215-01-789-11-15-530-531	YSR Sujala Sravanthi	0.00	0.00	0.00	0.01
		4215-01-789-11-16-530-531	YSR Sujala Sravanthi	784.80	0.00	801.11	12.30
		4215-01-789-11-30-530-531	Rural Water Supply Schemes	0.00	2000.00	36.55	2000.00
	12-Central Assistance to State Development Schemes	2215-01-789-12-12-310-312	Swachh Bharat Mission - Gramin	6104.98	5250.00	3484.55	10014.57

**SCC-DEPARTMENT WISE, SCHEME WISE BUDGET ALLOCATION FOR THE YEAR 2021-22**

Rs.in.Lakhs

SINo.	Name of the Department/HOD	Head of Account	Name of the Scheme	Accounts 2019-20	BE 2020-21	RE 2020-21	BE 2021-22
		2215-01-789-12-17-310-312	Swachh Bharat Mission Gramin - Financial Incentive	0.00	0.00	0.00	1000.00
		4215-01-789-12-14-530-531	National Rural Drinking Water Programme (NRDWP)	583.95	9343.69	2185.61	14543.48
	06-Matching State Share of Centrally Assisted State Development Schemes	2215-01-789-06-12-310-312	Swachh Bharat Mission - Gramin	6587.89	2500.00	1534.50	8028.69
		4215-01-789-06-14-530-531	National Rural Drinking Water Programme (NRDWP)	2658.95	1043.69	216.03	16661.78
	07-Rural Infrastructure Development Fund (RIDF)	4215-01-789-07-15-530-531	Rural Water Supply Schemes under RIDF	1088.54	1400.00	203.48	500.00
			<b>Total Revenue</b>	<b>12692.87</b>	<b>7750.00</b>	<b>5019.05</b>	<b>19043.26</b>
			<b>Total Capital</b>	<b>5116.24</b>	<b>13787.38</b>	<b>3442.78</b>	<b>33717.57</b>
			<b>Total</b>	<b>17809.11</b>	<b>21537.38</b>	<b>8461.83</b>	<b>52760.83</b>
		<b>Revenue</b>					
<b>32</b>	<b>a) Land Administration Department</b>						
	11-State Development Schemes	4070-00-789-11-22-530-531	YSR Gruha vasati	0.00	0.00	0.00	13125.00
		4070-00-789-11-22-530-532	YSR Gruha vasati	2249.46	52500.00	110106.32	4500.00
			<b>Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
			<b>Total Capital</b>	<b>2249.46</b>	<b>52500.00</b>	<b>110106.32</b>	<b>17625.00</b>
			<b>Total</b>	<b>2249.46</b>	<b>52500.00</b>	<b>110106.32</b>	<b>17625.00</b>
	<b>b) Relief and Disaster Management Commissionerate</b>						
	03-Externally Aided Projects	2245-02-789-03-05-310-316	Andhra Pradesh Disaster Recovery Project	0.00	0.01	0.00	0.01
			<b>Total Revenue</b>	<b>0.00</b>	<b>0.01</b>	<b>0.00</b>	<b>0.01</b>
			<b>Total Capital</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
			<b>Total</b>	<b>0.00</b>	<b>0.01</b>	<b>0.00</b>	<b>0.01</b>

SCC-DEPARTMENT WISE, SCHEME WISE BUDGET ALLOCATION FOR THE YEAR 2021-22							
Rs.in.Lakhs							
SINo.	Name of the Department/HOD	Head of Account	Name of the Scheme	Accounts 2019-20	BE 2020-21	RE 2020-21	BE 2021-22
	<b>Skill Development, Entrepreneurship and Innovation</b>						
<b>33</b>	<b>Department of Skills Development and Training, Secretariat</b>						
	11-State Development Schemes	2202-80-789-11-22-310-312	Skill Development Training Programmes	1619.72	740.00	527.48	1508.75
	12-Central Assistance to State Development Schemes	2202-80-789-12-23-310-312	Pradhan Mantri Kaushal Vikas Yojana	241.23	350.00	139.89	513.00
		2202-80-789-12-24-310-312	SANKALP Scheme	133.84	133.84	0.00	133.84
		2515-00-789-12-09-310-312	Deen Dayal Upadhyaya Grameen Kaushalya Yojana	0.00	2607.77	809.89	3997.63
	06-Matching State Share of Centrally Assisted State Development Schemes	2202-80-789-06-24-310-312	SANKALP Scheme	89.22	89.22	0.00	89.22
		2515-00-789-06-09-310-312	Deen Dayal Upadhyaya Grameen Kaushalya Yojana	0.00	1938.51	177.00	2665.08
			<b>Total Revenue</b>	<b>2084.01</b>	<b>5859.34</b>	<b>1654.26</b>	<b>8907.52</b>
			<b>Total Capital</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
			<b>Total</b>	<b>2084.01</b>	<b>5859.34</b>	<b>1654.26</b>	<b>8907.52</b>
<b>34</b>	<b>Employment and Training Department</b>						
	11-State Development Schemes	2230-03-789-11-04-110-111	Industrial Training Institutes	0.00	0.00	0.00	0.01
		2230-03-789-11-04-130-131	Industrial Training Institutes	0.00	0.00	0.00	0.01
		2230-03-789-11-04-130-133	Industrial Training Institutes	0.00	0.00	0.00	0.01
		2230-03-789-11-04-130-135	Industrial Training Institutes	0.00	0.00	0.00	0.01
		2230-03-789-11-04-130-136	Industrial Training Institutes	0.00	0.00	0.00	0.01
		2230-03-789-11-04-130-137	Industrial Training Institutes	0.00	0.00	0.00	0.01
		2230-03-789-11-04-130-138	Industrial Training Institutes	0.00	0.00	0.00	0.01

**SCC-DEPARTMENT WISE, SCHEME WISE BUDGET ALLOCATION FOR THE YEAR 2021-22**

Rs.in.Lakhs

SINo.	Name of the Department/HOD	Head of Account	Name of the Scheme	Accounts 2019-20	BE 2020-21	RE 2020-21	BE 2021-22
		2230-03-789-11-04-130-139	Industrial Training Institutes	0.00	0.00	0.00	0.01
		2230-03-789-11-04-160-161	Industrial Training Institutes	0.00	0.00	0.00	0.01
		2230-03-789-11-04-210-211	Industrial Training Institutes	1.01	3.50	0.00	2.80
		2230-03-789-11-04-210-213	Industrial Training Institutes	0.00	0.00	0.00	0.01
		2230-03-789-11-04-230-000	Industrial Training Institutes	3.67	0.00	0.00	0.00
		2230-03-789-11-04-230-231	Industrial Training Institutes	4.89	5.00	5.00	5.00
		2230-03-789-11-04-230-232	Industrial Training Institutes	0.84	0.00	0.00	0.00
		2230-03-789-11-04-230-233	Industrial Training Institutes	1.89	2.00	0.68	2.00
		2230-03-789-11-04-230-234	Industrial Training Institutes	0.14	0.00	0.00	0.00
		4250-00-789-11-76-530-531	Buildings for ITIs	1.16	300.00	0.00	300.00
	12-Central Assistance to State Development Schemes	2230-02-789-12-04-310-312	Employment Exchanges	0.00	31.62	0.00	86.01
		2230-03-789-12-06-310-312	STRIVE Project	0.00	318.33	260.10	355.46
	06-Matching State Share of Centrally Assisted State Development Schemes	2230-03-789-06-09-310-312	Upgradation of Government ITIs into Model ITIs	0.00	16.71	0.00	0.00
	07-Rural Infrastructure Development Fund (RIDF)	4250-00-789-07-76-530-531	Buildings for ITIs	0.00	195.00	0.00	195.00
			<b>Total Revenue</b>	<b>12.44</b>	<b>377.16</b>	<b>265.78</b>	<b>451.37</b>
			<b>Total Capital</b>	<b>1.16</b>	<b>495.00</b>	<b>0.00</b>	<b>495.00</b>
			<b>Total</b>	<b>13.60</b>	<b>872.16</b>	<b>265.78</b>	<b>946.37</b>
<b>35</b>	<b>Technical Education Department</b>						
	11-State Development Schemes	2203-00-789-11-18-280-287	Infrastructure facilities in GMR Polytechnics	0.00	0.01	0.00	0.01
		2203-00-789-11-18-130-135	Infrastructure facilities in GMR Polytechnics	0.00	1.00	0.29	1.00

**SCC-DEPARTMENT WISE, SCHEME WISE BUDGET ALLOCATION FOR THE YEAR 2021-22**

Rs.in.Lakhs

SINo.	Name of the Department/HOD	Head of Account	Name of the Scheme	Accounts 2019-20	BE 2020-21	RE 2020-21	BE 2021-22
		2203-00-789-11-18-250-251	Infrastructure facilities in GMR Polytechnics	0.00	10.00	4.75	10.00
		2203-00-789-11-18-250-252	Infrastructure facilities in GMR Polytechnics	0.00	10.00	4.97	10.00
		2203-00-789-11-18-250-253	Infrastructure facilities in GMR Polytechnics	0.00	3.00	0.23	3.00
		2203-00-789-11-18-250-254	Infrastructure facilities in GMR Polytechnics	0.00	10.00	2.70	10.00
		2203-00-789-11-18-250-256	Infrastructure facilities in GMR Polytechnics	0.00	6.00	4.53	6.00
		2203-00-789-11-18-230-231	Infrastructure facilities in GMR Polytechnics	0.00	120.00	66.10	120.00
		2203-00-789-11-18-230-233	Infrastructure facilities in GMR Polytechnics	110.25	27.47	25.09	0.00
		2203-00-789-11-18-230-234	Infrastructure facilities in GMR Polytechnics	0.00	5.00	1.83	5.00
		2203-00-789-11-18-350-355	Infrastructure facilities in GMR Polytechnics	0.00	0.01	0.00	0.01
		4202-02-789-11-11-530-531	Infrastructure facilities in GMR Polytechnics	0.00	100.00	0.00	1000.00
			<b>Total Revenue</b>	<b>110.25</b>	<b>192.49</b>	<b>110.49</b>	<b>165.02</b>
			<b>Total Capital</b>	<b>0.00</b>	<b>100.00</b>	<b>0.00</b>	<b>1000.00</b>
			<b>Total</b>	<b>110.25</b>	<b>292.49</b>	<b>110.49</b>	<b>1165.02</b>
	<b>Social Welfare</b>						
<b>36</b>	<b>Social Welfare Department</b>						
	11-State Development Schemes	2225-01-800-11-05-010-011	Special Criminal Courts dealing with offences under the Indian Penal Code and Protection of Civil Rights Act, 1955 against Scheduled Castes and Scheduled Tribes	0.00	7.37	2.47	0.00
		2225-01-800-11-05-010-012	Special Criminal Courts dealing with offences under the Indian Penal Code and Protection of Civil Rights Act, 1955 against Scheduled Castes and Scheduled Tribes	0.00	0.16	0.01	0.00
		2225-01-800-11-05-010-013	Special Criminal Courts dealing with offences under the Indian Penal Code and Protection of Civil Rights Act, 1955 against Scheduled Castes and Scheduled Tribes	0.00	2.00	0.70	0.00
		2225-01-800-11-05-010-014	Special Criminal Courts dealing with offences under the Indian Penal Code and Protection of Civil Rights Act, 1955 against Scheduled Castes and Scheduled Tribes	0.00	0.10	0.00	0.00

**SCC-DEPARTMENT WISE, SCHEME WISE BUDGET ALLOCATION FOR THE YEAR 2021-22**

Rs.in.Lakhs

SINo.	Name of the Department/HOD	Head of Account	Name of the Scheme	Accounts 2019-20	BE 2020-21	RE 2020-21	BE 2021-22
		2225-01-800-11-05-010-015	Special Criminal Courts dealing with offences under the Indian Penal Code and Protection of Civil Rights Act, 1955 against Scheduled Castes and Scheduled Tribes	0.00	0.05	0.67	0.00
		2225-01-800-11-05-010-016	Special Criminal Courts dealing with offences under the Indian Penal Code and Protection of Civil Rights Act, 1955 against Scheduled Castes and Scheduled Tribes	0.00	1.37	0.49	0.00
		2225-01-800-11-05-010-017	Special Criminal Courts dealing with offences under the Indian Penal Code and Protection of Civil Rights Act, 1955 against Scheduled Castes and Scheduled Tribes	0.00	0.01	0.00	0.01
		2225-01-800-11-05-010-018	Special Criminal Courts dealing with offences under the Indian Penal Code and Protection of Civil Rights Act, 1955 against Scheduled Castes and Scheduled Tribes	0.00	0.01	0.00	0.01
		2225-01-800-11-05-010-019	Special Criminal Courts dealing with offences under the Indian Penal Code and Protection of Civil Rights Act, 1955 against Scheduled Castes and Scheduled Tribes	0.00	0.01	0.00	0.01
		2225-01-800-11-05-100-101	Special Criminal Courts dealing with offences under the Indian Penal Code and Protection of Civil Rights Act, 1955 against Scheduled Castes and Scheduled Tribes	0.00	0.01	0.00	0.01
		2225-01-800-11-05-100-102	Special Criminal Courts dealing with offences under the Indian Penal Code and Protection of Civil Rights Act, 1955 against Scheduled Castes and Scheduled Tribes	0.00	0.01	0.00	0.01
		2225-01-800-11-05-100-103	Special Criminal Courts dealing with offences under the Indian Penal Code and Protection of Civil Rights Act, 1955 against Scheduled Castes and Scheduled Tribes	0.00	0.01	0.00	0.01
		2225-01-800-11-05-100-105	Special Criminal Courts dealing with offences under the Indian Penal Code and Protection of Civil Rights Act, 1955 against Scheduled Castes and Scheduled Tribes	0.00	0.01	0.00	0.01
		2225-01-800-11-05-100-106	Special Criminal Courts dealing with offences under the Indian Penal Code and Protection of Civil Rights Act, 1955 against Scheduled Castes and Scheduled Tribes	0.00	0.01	0.00	0.01
		2225-01-800-11-05-310-318	Special Criminal Courts dealing with offences under the Indian Penal Code and Protection of Civil Rights Act, 1955 against Scheduled Castes and Scheduled Tribes	0.00	0.01	0.15	0.01
		2225-01-001-11-01-260-000	Headquarters Office	59.09	0.00	0.00	0.00

**SCC-DEPARTMENT WISE, SCHEME WISE BUDGET ALLOCATION FOR THE YEAR 2021-22**

Rs.in.Lakhs

SINo.	Name of the Department/HOD	Head of Account	Name of the Scheme	Accounts 2019-20	BE 2020-21	RE 2020-21	BE 2021-22
		2225-01-001-11-01-260-261	Headquarters Office	37.17	0.00	0.00	0.01
		2225-01-001-11-04-210-216	Assistance to Nodal Agency for Implementing Scheduled Caste Sub Plan - APSCCF Ltd.	0.00	0.00	0.00	0.30
		2225-01-277-11-08-160-162	Book Bank	180.09	0.00	0.00	50.00
		2225-01-102-11-15-310-312	YSR Pension Kanuka to Traditional Cobblers	6160.00	0.00	0.00	0.00
		2225-01-102-11-16-310-312	YSR Kalyana Kanuka	1854.89	0.00	0.00	0.00
		2225-01-102-11-17-310-312	YSR Pension Kanuka to Dappu Artists	6490.00	0.00	0.00	0.00
		2225-01-102-11-53-900-901	YSR Pension Kanuka	0.00	220338.09	195109.77	197460.02
		2225-01-102-11-53-900-902	YSR Pension Kanuka	0.00	0.00	179.58	201.95
		2225-01-102-11-53-900-903	YSR Pension Kanuka	0.00	7480.49	7269.88	8515.87
		2225-01-102-11-53-900-905	YSR Pension Kanuka	0.00	1874.70	1874.70	1930.22
		2225-01-102-11-53-900-906	YSR Pension Kanuka	0.00	2306.16	2153.76	2020.58
		2225-01-102-11-53-900-907	YSR Pension Kanuka	0.00	52947.33	45055.50	36847.31
		2225-01-102-11-53-900-908	YSR Pension Kanuka	0.00	1012.24	0.00	1202.13
		2225-01-102-11-53-900-909	YSR Pension Kanuka	0.00	335.50	327.94	381.36
		2225-01-102-11-53-900-910	YSR Pension Kanuka	0.00	10088.36	9907.48	8296.68
		2225-01-102-11-53-900-911	YSR Pension Kanuka	0.00	10073.37	9720.30	14748.48
		2225-01-102-11-53-900-940	YSR Pension Kanuka	0.00	0.00	0.00	811.61
		2225-01-102-11-53-900-941	YSR Pension Kanuka	0.00	0.00	0.00	2232.21
		2225-01-102-11-53-900-942	YSR Pension Kanuka	0.00	0.00	0.00	396.46
		2225-01-102-11-53-900-943	YSR Pension Kanuka	0.00	0.00	0.00	110.32
		2225-01-190-11-08-900-912	AP Scheduled Castes Corporations	0.00	123063.49	0.00	0.00
		2225-01-190-11-08-900-913	AP Scheduled Castes Corporations	0.00	128559.34	0.00	0.00
		2225-01-190-11-08-900-922	AP Scheduled Castes Corporations	0.00	93082.83	0.00	0.00

**SCC-DEPARTMENT WISE, SCHEME WISE BUDGET ALLOCATION FOR THE YEAR 2021-22**

Rs.in.Lakhs

SINo.	Name of the Department/HOD	Head of Account	Name of the Scheme	Accounts 2019-20	BE 2020-21	RE 2020-21	BE 2021-22
		2225-01-190-11-08-900-924	AP Scheduled Castes Corporations	0.00	6111.30	6332.70	7034.50
		2225-01-190-11-08-900-925	AP Scheduled Castes Corporations	0.00	1808.41	1741.80	2164.10
		2225-01-190-11-08-900-926	AP Scheduled Castes Corporations	0.00	300.00	198.72	200.00
		2225-01-190-11-08-900-929	AP Scheduled Castes Corporations	0.00	75.00	42.30	68.29
		2225-01-190-11-08-900-931	AP Scheduled Castes Corporations	0.00	1700.00	0.00	396.80
		2225-01-190-11-08-900-932	AP Scheduled Castes Corporations	41783.00	52420.31	24054.46	33673.89
		2225-01-190-11-08-900-933	AP Scheduled Castes Corporations	18055.73	36703.63	0.00	28427.01
		2225-01-190-11-08-900-934	AP Scheduled Castes Corporations	0.00	223.20	0.00	223.20
		2225-01-190-11-08-900-936	AP Scheduled Castes Corporations	0.00	0.00	0.00	625.80
		2225-01-277-11-05-340-000	Jagananna Vidya Deevana (RTF) to SC Students	10789.92	0.00	0.00	0.00
		2225-01-277-11-05-340-341	Jagananna Vidya Deevana (RTF) to SC Students	0.00	0.00	0.00	0.01
		2225-01-277-11-06-340-000	Jagananna Vasati Deevana (MTF)	5680.05	0.00	0.00	0.00
		2225-01-800-11-08-330-000	Providing free power to SC House holds	4872.15	0.00	0.00	0.00
		2225-01-800-11-08-330-331	Providing free power to SC House holds	16338.86	30592.60	23629.11	30000.00
		2225-01-001-11-04-310-312	Assistance to Nodal Agency for Implementing Scheduled Caste Sub Plan - APSCCF Ltd.	1463.67	1079.00	0.93	2769.00
		2225-01-102-11-04-310-312	Economic Support Schemes	290509.52	0.00	0.00	0.00
		2225-01-190-11-08-310-312	AP Scheduled Castes Corporations	0.00	0.00	0.00	2073.85
		2225-01-190-11-08-330-332	AP Scheduled Castes Corporations	1950.00	2000.00	1713.05	518.48
		2225-01-277-11-08-500-503	Book Bank	149.52	0.00	0.00	0.00
		2225-01-277-11-32-340-000	Best Available Schools	1398.20	0.00	0.00	0.00
		2225-01-277-11-32-340-341	Best Available Schools	356.76	0.00	5383.45	0.00
		2225-01-277-11-32-340-342	Best Available Schools	0.00	0.00	0.00	10.00
		2225-01-277-11-35-340-000	Financial Assistance for Studies Abroad	599.89	0.00	0.00	0.00



**SCC-DEPARTMENT WISE, SCHEME WISE BUDGET ALLOCATION FOR THE YEAR 2021-22**

Rs.in.Lakhs

SINo.	Name of the Department/HOD	Head of Account	Name of the Scheme	Accounts 2019-20	BE 2020-21	RE 2020-21	BE 2021-22
		2225-01-277-11-35-340-341	Financial Assistance for Studies Abroad	417.72	0.00	1251.99	0.00
		2225-01-277-11-36-340-342	Skill Upgradation for Professional Graduates	0.00	20.00	0.00	30.00
		2225-01-283-11-08-310-312	Acquisition of House Sites for Weaker Sections under Indiramma Programme	0.00	44.74	76.00	0.00
		2225-01-283-11-08-500-501	Acquisition of House Sites for Weaker Sections under Indiramma Programme	0.00	0.00	0.00	32.50
		2225-01-800-11-09-310-312	YSR Vidyonnathi Scheme	573.60	0.00	0.00	154.50
		2225-01-911-11-96-000-000	Deduct - Recoveries	-3.81	0.00	0.00	0.00
		2225-01-912-11-96-000-000	Deduct - Recoveries	-950.11	0.00	0.00	0.00
		2225-80-800-11-27-310-312	Assistance to Andhra Pradesh Study Circle	0.00	1000.00	1000.00	217.59
		2230-01-112-11-04-310-312	Rehabilitation Schemes for Bonded Labour and Economic Support Programme	0.00	45.00	0.00	0.00
		2230-01-112-11-04-330-333	Rehabilitation Schemes for Bonded Labour and Economic Support Programme	0.00	0.00	0.00	45.00
		2235-02-104-11-08-310-312	Rehabilitation Economic Development Liberation and Home for Jogin Women	0.00	200.00	0.00	0.00
		2235-02-104-11-08-330-333	Rehabilitation Economic Development Liberation and Home for Jogin Women	0.00	0.00	0.00	20.00
		4225-01-277-11-74-530-531	Buildings	782.51	1000.00	389.16	10000.00
		4225-01-800-11-06-530-531	Erection of Ambedkar and Jagjeevan Ram Statues	6.19	10.00	5.14	20.00
	12-Central Assistance to State Development Schemes	2225-01-800-12-05-010-011	Special Criminal Courts dealing with offences under the Indian Penal Code and Protection of Civil Rights Act, 1955 against Scheduled Castes and Scheduled Tribes	111.59	111.31	9.83	130.06
		2225-01-800-12-05-010-012	Special Criminal Courts dealing with offences under the Indian Penal Code and Protection of Civil Rights Act, 1955 against Scheduled Castes and Scheduled Tribes	2.35	2.06	0.51	2.06
		2225-01-800-12-05-010-013	Special Criminal Courts dealing with offences under the Indian Penal Code and Protection of Civil Rights Act, 1955 against Scheduled Castes and Scheduled Tribes	33.41	31.17	2.70	29.03
		2225-01-800-12-05-010-015	Special Criminal Courts dealing with offences under the Indian Penal Code and Protection of Civil Rights Act, 1955 against Scheduled Castes and Scheduled Tribes	14.90	38.85	2.65	36.18

**SCC-DEPARTMENT WISE, SCHEME WISE BUDGET ALLOCATION FOR THE YEAR 2021-22**

Rs.in.Lakhs

SINo.	Name of the Department/HOD	Head of Account	Name of the Scheme	Accounts 2019-20	BE 2020-21	RE 2020-21	BE 2021-22
		2225-01-800-12-05-010-016	Special Criminal Courts dealing with offences under the Indian Penal Code and Protection of Civil Rights Act, 1955 against Scheduled Castes and Scheduled Tribes	27.01	315.88	2.42	14.79
		2225-01-800-12-05-010-017	Special Criminal Courts dealing with offences under the Indian Penal Code and Protection of Civil Rights Act, 1955 against Scheduled Castes and Scheduled Tribes	0.00	0.56	0.11	0.56
		2225-01-800-12-05-010-018	Special Criminal Courts dealing with offences under the Indian Penal Code and Protection of Civil Rights Act, 1955 against Scheduled Castes and Scheduled Tribes	11.63	5.01	1.02	5.01
		2225-01-800-12-05-010-019	Special Criminal Courts dealing with offences under the Indian Penal Code and Protection of Civil Rights Act, 1955 against Scheduled Castes and Scheduled Tribes	0.00	0.46	0.00	0.46
		2225-01-800-12-05-010-321	Special Criminal Courts dealing with offences under the Indian Penal Code and Protection of Civil Rights Act, 1955 against Scheduled Castes and Scheduled Tribes	0.00	0.00	0.00	0.01
		2225-01-800-12-05-010-322	Special Criminal Courts dealing with offences under the Indian Penal Code and Protection of Civil Rights Act, 1955 against Scheduled Castes and Scheduled Tribes	0.00	0.00	0.00	0.01
		2225-01-800-12-05-020-021	Special Criminal Courts dealing with offences under the Indian Penal Code and Protection of Civil Rights Act, 1955 against Scheduled Castes and Scheduled Tribes	3.18	6.65	0.36	6.65
		2225-01-800-12-05-020-022	Special Criminal Courts dealing with offences under the Indian Penal Code and Protection of Civil Rights Act, 1955 against Scheduled Castes and Scheduled Tribes	2.37	2.47	1.60	2.47
		2225-01-800-12-05-050-051	Special Criminal Courts dealing with offences under the Indian Penal Code and Protection of Civil Rights Act, 1955 against Scheduled Castes and Scheduled Tribes	0.90	0.05	3.00	0.00
		2225-01-800-12-05-100-101	Special Criminal Courts dealing with offences under the Indian Penal Code and Protection of Civil Rights Act, 1955 against Scheduled Castes and Scheduled Tribes	0.00	0.01	2.83	0.01
		2225-01-800-12-05-100-102	Special Criminal Courts dealing with offences under the Indian Penal Code and Protection of Civil Rights Act, 1955 against Scheduled Castes and Scheduled Tribes	0.01	0.01	0.00	0.01
		2225-01-800-12-05-100-103	Special Criminal Courts dealing with offences under the Indian Penal Code and Protection of Civil Rights Act, 1955 against Scheduled Castes and Scheduled Tribes	0.00	0.01	0.28	0.01

**SCC-DEPARTMENT WISE, SCHEME WISE BUDGET ALLOCATION FOR THE YEAR 2021-22**

Rs.in.Lakhs

SINo.	Name of the Department/HOD	Head of Account	Name of the Scheme	Accounts 2019-20	BE 2020-21	RE 2020-21	BE 2021-22
		2225-01-800-12-05-100-105	Special Criminal Courts dealing with offences under the Indian Penal Code and Protection of Civil Rights Act, 1955 against Scheduled Castes and Scheduled Tribes	0.00	0.01	0.00	0.01
		2225-01-800-12-05-100-106	Special Criminal Courts dealing with offences under the Indian Penal Code and Protection of Civil Rights Act, 1955 against Scheduled Castes and Scheduled Tribes	0.00	0.01	0.00	0.01
		2225-01-800-12-05-110-111	Special Criminal Courts dealing with offences under the Indian Penal Code and Protection of Civil Rights Act, 1955 against Scheduled Castes and Scheduled Tribes	5.09	12.00	12.71	11.18
		2225-01-800-12-05-110-115	Special Criminal Courts dealing with offences under the Indian Penal Code and Protection of Civil Rights Act, 1955 against Scheduled Castes and Scheduled Tribes	0.30	2.86	0.41	2.86
		2225-01-800-12-05-170-174	Special Criminal Courts dealing with offences under the Indian Penal Code and Protection of Civil Rights Act, 1955 against Scheduled Castes and Scheduled Tribes	0.00	0.00	13.00	2.00
		2225-01-800-12-05-170-176	Special Criminal Courts dealing with offences under the Indian Penal Code and Protection of Civil Rights Act, 1955 against Scheduled Castes and Scheduled Tribes	0.00	0.00	2.84	2.00
		2225-01-800-12-05-280-281	Special Criminal Courts dealing with offences under the Indian Penal Code and Protection of Civil Rights Act, 1955 against Scheduled Castes and Scheduled Tribes	0.00	0.50	4.00	0.50
		2225-01-800-12-05-280-287	Special Criminal Courts dealing with offences under the Indian Penal Code and Protection of Civil Rights Act, 1955 against Scheduled Castes and Scheduled Tribes	0.00	0.84	2.50	0.83
		2225-01-800-12-05-280-288	Special Criminal Courts dealing with offences under the Indian Penal Code and Protection of Civil Rights Act, 1955 against Scheduled Castes and Scheduled Tribes	0.00	0.48	0.00	0.40
		2225-01-800-12-05-290-297	Special Criminal Courts dealing with offences under the Indian Penal Code and Protection of Civil Rights Act, 1955 against Scheduled Castes and Scheduled Tribes	0.00	0.00	28.78	1.20
		2225-01-800-12-05-300-000	Special Criminal Courts dealing with offences under the Indian Penal Code and Protection of Civil Rights Act, 1955 against Scheduled Castes and Scheduled Tribes	15.99	0.00	0.00	0.00
		2225-01-800-12-05-300-302	Special Criminal Courts dealing with offences under the Indian Penal Code and Protection of Civil Rights Act, 1955 against Scheduled Castes and Scheduled Tribes	40.42	62.32	1.66	20.49

**SCC-DEPARTMENT WISE, SCHEME WISE BUDGET ALLOCATION FOR THE YEAR 2021-22**

Rs.in.Lakhs

SINo.	Name of the Department/HOD	Head of Account	Name of the Scheme	Accounts 2019-20	BE 2020-21	RE 2020-21	BE 2021-22
		2225-01-800-12-05-310-318	Special Criminal Courts dealing with offences under the Indian Penal Code and Protection of Civil Rights Act, 1955 against Scheduled Castes and Scheduled Tribes	0.00	0.01	0.00	0.01
		2225-01-800-12-05-130-131	Special Criminal Courts dealing with offences under the Indian Penal Code and Protection of Civil Rights Act, 1955 against Scheduled Castes and Scheduled Tribes	7.56	13.81	9.51	0.00
		2225-01-800-12-05-130-133	Special Criminal Courts dealing with offences under the Indian Penal Code and Protection of Civil Rights Act, 1955 against Scheduled Castes and Scheduled Tribes	6.28	17.75	10.42	17.75
		2225-01-800-12-05-130-134	Special Criminal Courts dealing with offences under the Indian Penal Code and Protection of Civil Rights Act, 1955 against Scheduled Castes and Scheduled Tribes	15.61	18.19	26.78	18.19
		2225-01-800-12-05-130-135	Special Criminal Courts dealing with offences under the Indian Penal Code and Protection of Civil Rights Act, 1955 against Scheduled Castes and Scheduled Tribes	2.03	14.26	18.37	14.26
		2225-01-800-12-05-130-136	Special Criminal Courts dealing with offences under the Indian Penal Code and Protection of Civil Rights Act, 1955 against Scheduled Castes and Scheduled Tribes	0.30	1.00	0.36	1.00
		2225-01-800-12-05-130-137	Special Criminal Courts dealing with offences under the Indian Penal Code and Protection of Civil Rights Act, 1955 against Scheduled Castes and Scheduled Tribes	8.91	27.00	33.30	27.00
		2225-01-800-12-05-130-138	Special Criminal Courts dealing with offences under the Indian Penal Code and Protection of Civil Rights Act, 1955 against Scheduled Castes and Scheduled Tribes	0.24	1.62	9.52	1.62
		2225-01-800-12-05-130-139	Special Criminal Courts dealing with offences under the Indian Penal Code and Protection of Civil Rights Act, 1955 against Scheduled Castes and Scheduled Tribes	0.00	6.37	0.02	6.37
		2225-01-800-12-05-140-141	Special Criminal Courts dealing with offences under the Indian Penal Code and Protection of Civil Rights Act, 1955 against Scheduled Castes and Scheduled Tribes	2.21	14.75	36.62	14.75
		2225-01-800-12-05-160-161	Special Criminal Courts dealing with offences under the Indian Penal Code and Protection of Civil Rights Act, 1955 against Scheduled Castes and Scheduled Tribes	0.00	10.00	0.00	1.00
		2225-01-800-12-05-160-162	Special Criminal Courts dealing with offences under the Indian Penal Code and Protection of Civil Rights Act, 1955 against Scheduled Castes and Scheduled Tribes	0.00	2.00	0.00	1.00

**SCC-DEPARTMENT WISE, SCHEME WISE BUDGET ALLOCATION FOR THE YEAR 2021-22**

Rs.in.Lakhs

SINo.	Name of the Department/HOD	Head of Account	Name of the Scheme	Accounts 2019-20	BE 2020-21	RE 2020-21	BE 2021-22
		2225-01-800-12-05-200-201	Special Criminal Courts dealing with offences under the Indian Penal Code and Protection of Civil Rights Act, 1955 against Scheduled Castes and Scheduled Tribes	3.00	6.50	8.87	6.50
		2225-01-800-12-05-210-213	Special Criminal Courts dealing with offences under the Indian Penal Code and Protection of Civil Rights Act, 1955 against Scheduled Castes and Scheduled Tribes	0.00	0.00	2.76	0.00
		2225-01-800-12-05-210-219	Special Criminal Courts dealing with offences under the Indian Penal Code and Protection of Civil Rights Act, 1955 against Scheduled Castes and Scheduled Tribes	0.00	0.00	67.94	1.00
		2225-01-800-12-05-240-241	Special Criminal Courts dealing with offences under the Indian Penal Code and Protection of Civil Rights Act, 1955 against Scheduled Castes and Scheduled Tribes	1.31	1.56	11.82	1.00
		2225-01-800-12-05-240-242	Special Criminal Courts dealing with offences under the Indian Penal Code and Protection of Civil Rights Act, 1955 against Scheduled Castes and Scheduled Tribes	0.00	0.50	0.00	0.10
		2225-01-800-12-05-260-261	Special Criminal Courts dealing with offences under the Indian Penal Code and Protection of Civil Rights Act, 1955 against Scheduled Castes and Scheduled Tribes	0.00	50.00	0.00	0.00
		2225-01-800-12-05-260-264	Special Criminal Courts dealing with offences under the Indian Penal Code and Protection of Civil Rights Act, 1955 against Scheduled Castes and Scheduled Tribes	0.30	3.00	0.00	0.00
		2225-01-800-12-05-410-411	Special Criminal Courts dealing with offences under the Indian Penal Code and Protection of Civil Rights Act, 1955 against Scheduled Castes and Scheduled Tribes	2.00	1.00	9.00	1.00
		2225-01-800-12-05-510-511	Special Criminal Courts dealing with offences under the Indian Penal Code and Protection of Civil Rights Act, 1955 against Scheduled Castes and Scheduled Tribes	0.17	1.00	1.74	1.00
		2225-01-190-12-08-900-932	AP Scheduled Castes Corporations	0.00	0.00	0.00	8018.87
		2225-01-190-12-08-900-933	AP Scheduled Castes Corporations	0.00	0.00	0.00	11928.57
		2225-01-277-12-06-340-000	Jagananna Vasati Deevana (MTF)	2807.15	0.00	0.00	0.00
		2225-01-277-12-06-340-341	Jagananna Vasati Deevana (MTF)	0.00	2500.00	24396.00	0.00
		2225-01-277-12-09-340-000	Pre-Matric Scholarships to SC Students of IX and X classes	60.10	0.00	0.00	0.00
		2225-01-277-12-09-340-341	Pre-Matric Scholarships to SC Students of IX and X classes	0.00	2000.00	0.00	3000.00

**SCC-DEPARTMENT WISE, SCHEME WISE BUDGET ALLOCATION FOR THE YEAR 2021-22**

Rs.in.Lakhs

SINo.	Name of the Department/HOD	Head of Account	Name of the Scheme	Accounts 2019-20	BE 2020-21	RE 2020-21	BE 2021-22
		2225-01-277-12-12-340-000	Jagananna Vidya Deevena (RTF) to SC Students	2585.38	0.00	0.00	0.00
		2225-01-277-12-12-340-342	Jagananna Vidya Deevena (RTF) to SC Students	0.00	8000.00	29232.00	0.00
		2235-60-200-12-05-500-503	YSR Kalyana Kanuka for Promotion of Inter Caste Marriages	148.50	0.00	0.00	0.00
		2225-01-102-12-06-310-312	Special Central Assistance for Special Component Plan (SCP) for SCs	4167.03	3500.00	259.34	14699.30
		2225-01-102-12-24-310-312	Pradhana Manthri Adrash Grama Yojana (PMAGY)	0.00	0.00	0.00	3126.80
		2225-01-277-12-10-340-000	Upgradation of Merit in SC Students	4.54	0.00	0.00	0.00
		2225-01-277-12-10-340-341	Upgradation of Merit in SC Students	0.00	5.00	0.00	0.00
		2225-01-800-12-04-310-312	Monetary Relief and Legal Aid to the victims of Atrocities on Scheduled Castes	2855.39	2500.00	3671.93	2800.00
		2225-01-800-12-05-270-272	Special Criminal Courts dealing with offences under the Indian Penal Code and Protection of Civil Rights Act, 1955 against Scheduled Castes and Scheduled Tribes	0.00	1.17	0.00	1.00
		2225-01-911-12-96-001-000	Deduct - Recoveries	-47.06	0.00	-15.27	0.00
		2235-60-200-12-05-310-312	YSR Kalyana Kanuka for Promotion of Inter Caste Marriages	0.00	1150.00	1200.00	0.00
	06-Matching State Share of Centrally Assisted State Development Schemes	2225-01-800-06-05-010-011	Special Criminal Courts dealing with offences under the Indian Penal Code and Protection of Civil Rights Act, 1955 against Scheduled Castes and Scheduled Tribes	0.00	0.00	0.00	1076.29
		2225-01-800-06-05-010-012	Special Criminal Courts dealing with offences under the Indian Penal Code and Protection of Civil Rights Act, 1955 against Scheduled Castes and Scheduled Tribes	0.00	0.00	0.00	26.21
		2225-01-800-06-05-010-013	Special Criminal Courts dealing with offences under the Indian Penal Code and Protection of Civil Rights Act, 1955 against Scheduled Castes and Scheduled Tribes	0.00	0.00	0.00	337.70
		2225-01-800-06-05-010-014	Special Criminal Courts dealing with offences under the Indian Penal Code and Protection of Civil Rights Act, 1955 against Scheduled Castes and Scheduled Tribes	0.00	0.00	0.00	6.07
		2225-01-800-06-05-010-015	Special Criminal Courts dealing with offences under the Indian Penal Code and Protection of Civil Rights Act, 1955 against Scheduled Castes and Scheduled Tribes	0.00	0.00	0.00	231.53

**SCC-DEPARTMENT WISE, SCHEME WISE BUDGET ALLOCATION FOR THE YEAR 2021-22**

Rs.in.Lakhs

SINo.	Name of the Department/HOD	Head of Account	Name of the Scheme	Accounts 2019-20	BE 2020-21	RE 2020-21	BE 2021-22
		2225-01-800-06-05-010-016	Special Criminal Courts dealing with offences under the Indian Penal Code and Protection of Civil Rights Act, 1955 against Scheduled Castes and Scheduled Tribes	0.00	0.00	0.00	192.13
		2225-01-800-06-05-010-017	Special Criminal Courts dealing with offences under the Indian Penal Code and Protection of Civil Rights Act, 1955 against Scheduled Castes and Scheduled Tribes	0.00	0.00	0.00	7.57
		2225-01-800-06-05-010-018	Special Criminal Courts dealing with offences under the Indian Penal Code and Protection of Civil Rights Act, 1955 against Scheduled Castes and Scheduled Tribes	0.00	0.00	0.00	44.77
		2225-01-800-06-05-010-019	Special Criminal Courts dealing with offences under the Indian Penal Code and Protection of Civil Rights Act, 1955 against Scheduled Castes and Scheduled Tribes	0.00	0.00	0.00	0.47
		2225-01-800-06-05-010-321	Special Criminal Courts dealing with offences under the Indian Penal Code and Protection of Civil Rights Act, 1955 against Scheduled Castes and Scheduled Tribes	0.00	0.00	0.00	219.52
		2225-01-800-06-05-010-322	Special Criminal Courts dealing with offences under the Indian Penal Code and Protection of Civil Rights Act, 1955 against Scheduled Castes and Scheduled Tribes	0.00	0.00	0.00	19.00
		2225-01-800-06-05-020-021	Special Criminal Courts dealing with offences under the Indian Penal Code and Protection of Civil Rights Act, 1955 against Scheduled Castes and Scheduled Tribes	0.00	0.00	0.00	5.23
		2225-01-800-06-05-100-101	Special Criminal Courts dealing with offences under the Indian Penal Code and Protection of Civil Rights Act, 1955 against Scheduled Castes and Scheduled Tribes	0.00	0.00	0.00	0.01
		2225-01-800-06-05-100-102	Special Criminal Courts dealing with offences under the Indian Penal Code and Protection of Civil Rights Act, 1955 against Scheduled Castes and Scheduled Tribes	0.00	0.00	0.00	0.01
		2225-01-800-06-05-100-103	Special Criminal Courts dealing with offences under the Indian Penal Code and Protection of Civil Rights Act, 1955 against Scheduled Castes and Scheduled Tribes	0.00	0.00	0.00	0.01

**SCC-DEPARTMENT WISE, SCHEME WISE BUDGET ALLOCATION FOR THE YEAR 2021-22**

Rs.in.Lakhs

SINo.	Name of the Department/HOD	Head of Account	Name of the Scheme	Accounts 2019-20	BE 2020-21	RE 2020-21	BE 2021-22
		2225-01-800-06-05-100-105	Special Criminal Courts dealing with offences under the Indian Penal Code and Protection of Civil Rights Act, 1955 against Scheduled Castes and Scheduled Tribes	0.00	0.00	0.00	0.01
		2225-01-800-06-05-100-106	Special Criminal Courts dealing with offences under the Indian Penal Code and Protection of Civil Rights Act, 1955 against Scheduled Castes and Scheduled Tribes	0.00	0.00	0.00	0.01
		2225-01-800-06-05-110-111	Special Criminal Courts dealing with offences under the Indian Penal Code and Protection of Civil Rights Act, 1955 against Scheduled Castes and Scheduled Tribes	0.00	0.00	0.00	0.40
		2225-01-800-06-05-110-115	Special Criminal Courts dealing with offences under the Indian Penal Code and Protection of Civil Rights Act, 1955 against Scheduled Castes and Scheduled Tribes	0.00	0.00	0.00	0.09
		2225-01-800-06-05-280-281	Special Criminal Courts dealing with offences under the Indian Penal Code and Protection of Civil Rights Act, 1955 against Scheduled Castes and Scheduled Tribes	0.00	0.00	0.00	0.20
		2225-01-800-06-05-280-287	Special Criminal Courts dealing with offences under the Indian Penal Code and Protection of Civil Rights Act, 1955 against Scheduled Castes and Scheduled Tribes	0.00	0.00	0.00	0.01
		2225-01-800-06-05-280-288	Special Criminal Courts dealing with offences under the Indian Penal Code and Protection of Civil Rights Act, 1955 against Scheduled Castes and Scheduled Tribes	0.00	0.00	0.00	0.01
		2225-01-800-06-05-310-318	Special Criminal Courts dealing with offences under the Indian Penal Code and Protection of Civil Rights Act, 1955 against Scheduled Castes and Scheduled Tribes	0.00	0.00	0.00	0.11
		2225-01-800-06-05-130-131	Special Criminal Courts dealing with offences under the Indian Penal Code and Protection of Civil Rights Act, 1955 against Scheduled Castes and Scheduled Tribes	0.00	0.00	0.00	0.40
		2225-01-800-06-05-130-133	Special Criminal Courts dealing with offences under the Indian Penal Code and Protection of Civil Rights Act, 1955 against Scheduled Castes and Scheduled Tribes	0.00	0.00	0.00	0.24



**SCC-DEPARTMENT WISE, SCHEME WISE BUDGET ALLOCATION FOR THE YEAR 2021-22**

Rs.in.Lakhs

SINo.	Name of the Department/HOD	Head of Account	Name of the Scheme	Accounts 2019-20	BE 2020-21	RE 2020-21	BE 2021-22
		2225-01-800-06-05-130-134	Special Criminal Courts dealing with offences under the Indian Penal Code and Protection of Civil Rights Act, 1955 against Scheduled Castes and Scheduled Tribes	0.00	0.00	0.00	7.78
		2225-01-800-06-05-130-135	Special Criminal Courts dealing with offences under the Indian Penal Code and Protection of Civil Rights Act, 1955 against Scheduled Castes and Scheduled Tribes	0.00	0.00	0.00	0.50
		2225-01-800-06-05-130-136	Special Criminal Courts dealing with offences under the Indian Penal Code and Protection of Civil Rights Act, 1955 against Scheduled Castes and Scheduled Tribes	0.00	0.00	0.00	0.20
		2225-01-800-06-05-130-137	Special Criminal Courts dealing with offences under the Indian Penal Code and Protection of Civil Rights Act, 1955 against Scheduled Castes and Scheduled Tribes	0.00	0.00	0.00	0.20
		2225-01-800-06-05-130-138	Special Criminal Courts dealing with offences under the Indian Penal Code and Protection of Civil Rights Act, 1955 against Scheduled Castes and Scheduled Tribes	0.00	0.00	0.00	0.10
		2225-01-800-06-05-130-139	Special Criminal Courts dealing with offences under the Indian Penal Code and Protection of Civil Rights Act, 1955 against Scheduled Castes and Scheduled Tribes	0.00	0.00	0.00	0.10
		2225-01-800-06-05-140-141	Special Criminal Courts dealing with offences under the Indian Penal Code and Protection of Civil Rights Act, 1955 against Scheduled Castes and Scheduled Tribes	0.00	0.00	0.00	1.32
		2225-01-800-06-05-160-161	Special Criminal Courts dealing with offences under the Indian Penal Code and Protection of Civil Rights Act, 1955 against Scheduled Castes and Scheduled Tribes	0.00	0.00	0.00	0.01
		2225-01-800-06-05-160-162	Special Criminal Courts dealing with offences under the Indian Penal Code and Protection of Civil Rights Act, 1955 against Scheduled Castes and Scheduled Tribes	0.00	0.00	0.00	0.01

**SCC-DEPARTMENT WISE, SCHEME WISE BUDGET ALLOCATION FOR THE YEAR 2021-22**

Rs.in.Lakhs

SINo.	Name of the Department/HOD	Head of Account	Name of the Scheme	Accounts 2019-20	BE 2020-21	RE 2020-21	BE 2021-22
		2225-01-800-06-05-240-241	Special Criminal Courts dealing with offences under the Indian Penal Code and Protection of Civil Rights Act, 1955 against Scheduled Castes and Scheduled Tribes	0.00	0.00	0.00	0.50
		2225-01-800-06-05-240-242	Special Criminal Courts dealing with offences under the Indian Penal Code and Protection of Civil Rights Act, 1955 against Scheduled Castes and Scheduled Tribes	0.00	0.00	0.00	0.30
		2225-01-800-06-05-410-411	Special Criminal Courts dealing with offences under the Indian Penal Code and Protection of Civil Rights Act, 1955 against Scheduled Castes and Scheduled Tribes	0.00	0.00	0.00	0.20
		2225-01-800-06-05-510-511	Special Criminal Courts dealing with offences under the Indian Penal Code and Protection of Civil Rights Act, 1955 against Scheduled Castes and Scheduled Tribes	0.00	0.00	0.00	0.20
		2225-01-800-06-04-310-312	Monetary Relief and Legal Aid to the victims of Atrocities on Scheduled Castes	0.00	0.00	0.00	800.00
		2225-01-800-06-05-270-272	Special Criminal Courts dealing with offences under the Indian Penal Code and Protection of Civil Rights Act, 1955 against Scheduled Castes and Scheduled Tribes	0.00	0.00	0.00	0.10
		2225-01-190-06-08-900-933	AP Scheduled Castes Corporations	0.00	0.00	0.00	7952.38
		2225-01-102-11-18-310-312	Economic Support Schemes through LIDCAP	64.63	100.00	300.00	281.41
			<b>Total Revenue</b>	<b>421730.64</b>	<b>806036.24</b>	<b>396412.15</b>	<b>439060.32</b>
			<b>Total Capital</b>	<b>788.70</b>	<b>1010.00</b>	<b>394.30</b>	<b>10020.00</b>
			<b>Total</b>	<b>422519.34</b>	<b>807046.24</b>	<b>396806.45</b>	<b>449080.32</b>

SCC-DEPARTMENT WISE, SCHEME WISE BUDGET ALLOCATION FOR THE YEAR 2021-22							
Rs.in.Lakhs							
SINo.	Name of the Department/HOD	Head of Account	Name of the Scheme	Accounts 2019-20	BE 2020-21	RE 2020-21	BE 2021-22
37	<b>SOW05-Social Welfare Residential Educational Institutions Society</b>						
	11-State Development Schemes	2225-01-277-11-30-310-311	Government Residential Centralised Schools	32669.83	38000.00	38000.00	32651.01
		2225-01-277-11-30-310-317	Government Residential Centralised Schools	0.00	0.00	0.00	6.25
		2225-01-277-11-30-310-312	Government Residential Centralised Schools	29340.21	25000.00	12216.28	27643.40
		2225-01-277-11-31-270-272	Repairs & Maintenance of Residential School Buildings	1902.75	2000.00	2090.11	700.00
		2225-01-277-11-34-310-319	Assistance for Construction of Buildings for Residential School Complex	1622.25	0.00	0.00	0.15
		4225-01-277-11-34-530-531	Construction of Buildings for Residential School Complex	0.00	3500.00	1702.35	4150.00
		4225-01-277-11-34-530-532	Construction of Buildings for Residential School Complex	0.00	300.00	0.00	0.00
		4225-01-277-03-34-530-531	Construction of Buildings for Residential School Complex	0.00	0.05	0.00	0.00
	07-Rural Infrastructure Development Fund (RIDF)	4225-01-277-07-32-530-531	Integrated Residential Schools	3373.48	2500.00	2433.99	3000.00
			<b>Total Revenue</b>	<b>65535.04</b>	<b>65000.00</b>	<b>52306.39</b>	<b>61000.81</b>
			<b>Total Capital</b>	<b>3373.48</b>	<b>6300.05</b>	<b>4136.34</b>	<b>7150.00</b>
			<b>Total</b>	<b>68908.52</b>	<b>71300.05</b>	<b>56442.73</b>	<b>68150.81</b>
	<b>Transport, Roads and Buildings</b>						
38	<b>a) Administration, State Roads and Road Safety Works (RSW), ENC (R&amp;B)</b>						
	11-State Development Schemes	5054-04-789-11-07-530-531	Major District Roads	2.66	2000.00	835.54	2000.00
	<b>b) Rural Roads, ENC (R&amp;B)</b>						
	07-Rural Infrastructure Development Fund (RIDF)	5054-04-789-07-15-530-531	Construction and Development of Road Works under RIDF	0.00	1400.00	0.00	600.00
			<b>Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>

SCC-DEPARTMENT WISE, SCHEME WISE BUDGET ALLOCATION FOR THE YEAR 2021-22							
Rs.in.Lakhs							
SINo.	Name of the Department/HOD	Head of Account	Name of the Scheme	Accounts 2019-20	BE 2020-21	RE 2020-21	BE 2021-22
			Total Capital	2.66	3400.00	835.54	2600.00
			Total	2.66	3400.00	835.54	2600.00
	<b>Women, Children, Disabled and Senior Citizens</b>						
<b>39</b>	<b>Women Development and Child Welfare Department</b>						
	11-State Development Schemes	2235-02-789-11-08-280-283	Integrated Child Development Service (ICDS)	11411.54	9999.70	10547.93	9801.97
		2235-02-789-11-06-310-312	Girl Child Protection Scheme	0.00	17.05	0.00	17.05
		2236-02-789-11-04-230-231	Special Nutrition for Malnourished Children and Mothers	1758.30	0.00	0.00	0.00
		2236-02-789-11-06-230-000	YSR Amrutha Hastham	1202.01	0.00	0.00	0.00
		2236-02-789-11-06-230-231	YSR Amrutha Hastham	1746.75	0.00	0.00	0.00
		2236-02-789-11-11-230-000	Special Nutrition for Malnourished Children and Mothers	3075.74	0.00	0.00	0.00
		2236-02-789-11-12-230-231	YSR Sampoorna Poshana	0.00	15500.00	14512.99	13523.45
		4235-02-789-11-08-530-531	Construction of Buildings for Anganwadi Centres	0.00	10.00	0.00	10.00
	12-Central Assistance to State Development Schemes	2235-02-789-12-06-280-283	Integrated Child Development Service (ICDS)	0.00	3800.00	3511.14	3538.62
		2236-02-789-12-04-230-231	Nutrition Programme	9056.82	0.00	0.00	164.78
		2236-02-789-12-07-230-231	Rajiv Gandhi Scheme for Empowerment of Adolescent Girls (SABALA)	0.00	21.37	0.00	29.05
		2236-02-789-12-12-230-231	YSR Sampoorna Poshana	0.00	8000.00	9293.76	5224.66
	06-Matching State Share of Centrally Assisted State Development Schemes	2235-02-789-06-08-280-283	Integrated Child Development Service (ICDS)	0.00	2498.79	1499.63	2326.92
		2236-02-789-06-04-230-231	Nutrition Programme	4773.48	0.00	0.00	5554.00
		2236-02-789-06-07-230-231	Rajiv Gandhi Scheme for Empowerment of Adolescent Girls (SABALA)	0.00	21.37	0.00	29.05
		2236-02-789-06-07-310-312	Rajiv Gandhi Scheme for Empowerment of Adolescent Girls (SABALA)	11.07	0.00	0.00	0.00

**SCC-DEPARTMENT WISE, SCHEME WISE BUDGET ALLOCATION FOR THE YEAR 2021-22**

Rs.in.Lakhs

SINo.	Name of the Department/HOD	Head of Account	Name of the Scheme	Accounts 2019-20	BE 2020-21	RE 2020-21	BE 2021-22
		2236-02-789-06-12-230-231	YSR Sampoorna Poshana	0.00	8000.00	9849.82	5224.66
	07-Rural Infrastructure Development Fund (RIDF)	4235-02-789-07-04-530-531	Construction of Buildings for Anganwadi Centres	80.64	342.00	188.86	3000.00
			<b>Total Revenue</b>	<b>33035.71</b>	<b>47858.28</b>	<b>49215.27</b>	<b>45434.21</b>
			<b>Total Capital</b>	<b>80.64</b>	<b>352.00</b>	<b>188.86</b>	<b>3010.00</b>
			<b>Total</b>	<b>33116.35</b>	<b>48210.28</b>	<b>49404.13</b>	<b>48444.21</b>
<b>40</b>	<b>Department for Welfare of Differently Abled, Transgender and Senior Citizens</b>						
	11-State Development Schemes	2235-02-789-11-04-310-312	Rehabilitation and Supply of Prosthetic Aids to Differently Able	265.19	350.00	308.06	610.00
	12-Central Assistance to State Development Schemes	2235-60-789-12-09-310-319	Scheme for Implementation of Persons with Disabilities Act. 1995	0.00	114.91	0.00	1437.67
			<b>Total Revenue</b>	<b>265.19</b>	<b>464.91</b>	<b>308.06</b>	<b>2047.67</b>
			<b>Total Capital</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
			<b>Total</b>	<b>265.19</b>	<b>464.91</b>	<b>308.06</b>	<b>2047.67</b>
	<b>YTC-Youth and Sports</b>						
<b>41</b>	<b>Cultural Affairs Department</b>						
	11-State Development Schemes	2205-00-789-11-24-200-202	Cultural Celebrations	0.00	50.00	6.85	50.00
			<b>Total Revenue</b>	<b>0.00</b>	<b>50.00</b>	<b>6.85</b>	<b>50.00</b>
			<b>Total Capital</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
			<b>Total</b>	<b>0.00</b>	<b>50.00</b>	<b>6.85</b>	<b>50.00</b>

**SCC-DEPARTMENT WISE, SCHEME WISE BUDGET ALLOCATION FOR THE YEAR 2021-22**

Rs.in.Lakhs

SINo.	Name of the Department/HOD	Head of Account	Name of the Scheme	Accounts 2019-20	BE 2020-21	RE 2020-21	BE 2021-22
42	Sports Authority of Andhra Pradesh (SAAP)						
	03-Externally Aided Projects	4202-03-789-11-04-530-531	Construction of Stadium and Modernization of Sports facilities	383.16	830.00	771.06	830.00
			<b>Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
			<b>Total Capital</b>	<b>383.16</b>	<b>830.00</b>	<b>771.06</b>	<b>830.00</b>
			<b>Total</b>	<b>383.16</b>	<b>830.00</b>	<b>771.06</b>	<b>830.00</b>
	<b>Youth and Sports</b>						
43	Youth Services Department						
		2204-00-789-11-09-310-312	Assistance to Unemployed Youth	2166.50	0.00	0.00	0.00
			<b>Total Revenue</b>	<b>2166.50</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
			<b>Total Capital</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
			<b>Total</b>	<b>2166.50</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
44	Drugs Control Administration						
	12-Central Assistance to State Development Schemes	4210-04-789-12-04-520-521	Administration of Drugs Control Act	0.00	156.00	0.00	0.00
	06-Matching State Share of Centrally Assisted State Development Schemes	4210-04-789-06-04-520-521	Administration of Drugs Control Act	0.00	235.32	0.00	0.00
			<b>Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
			<b>Total Capital</b>	<b>0.00</b>	<b>391.32</b>	<b>0.00</b>	<b>0.00</b>
			<b>Total</b>	<b>0.00</b>	<b>391.32</b>	<b>0.00</b>	<b>0.00</b>

**SCC-DEPARTMENT WISE, SCHEME WISE BUDGET ALLOCATION FOR THE YEAR 2021-22**

Rs.in.Lakhs

SINo.	Name of the Department/HOD	Head of Account	Name of the Scheme	Accounts 2019-20	BE 2020-21	RE 2020-21	BE 2021-22
	<b>For all Departments</b>		<b>Revenue Grand Total</b>	<b>979461.86</b>	<b>1448041.52</b>	<b>923317.99</b>	<b>1239324.57</b>
			<b>Capital Grand Total</b>	<b>27403.28</b>	<b>125526.93</b>	<b>141726.72</b>	<b>144158.32</b>
			<b>Grand Total</b>	<b>1006865.14</b>	<b>1573568.45</b>	<b>1065044.71</b>	<b>1383482.89</b>
<b>Allocations to APSCC Finance Corporation through AP State Development Corporation</b>							
			Jagananna Amma Vodi			123131.40	123131.40
			YSR Cheyutha			106106.43	106106.43
			YSR Asara			127593.04	127593.04
			<b>Sub Total</b>			<b>356830.87</b>	<b>356830.87</b>
	<b>Grand Total for all Departments</b>		<b>Revenue Grand Total</b>	<b>979461.86</b>	<b>1448041.52</b>	<b>1280148.86</b>	<b>1596155.44</b>
			<b>Capital Grand Total</b>	<b>27403.28</b>	<b>125526.93</b>	<b>141726.72</b>	<b>144158.32</b>
			<b>Grand Total</b>	<b>1006865.14</b>	<b>1573568.45</b>	<b>1421875.58</b>	<b>1740313.76</b>