



**SCHEDULED CASTES COMPONENT
(EARLIER SCHEDULED CASTES SUB PLAN)**

2022-23

Volume - VII/3

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SCHEDULED CASTES COMPONENT
(Earlier Scheduled Castes Sub-Plan)

2022-23

Volume VII/3

CONTENTS		
Chapter No.	Subject	Page No.
1	Scheduled Castes Component: Introduction	1
2	Scheduled Castes Component : 2022-23	2-4
3	Department wise schemes	
I	Agriculture Marketing and Co-Operation, Secretariat	
1	Agriculture Department	5-10
2	Horticulture Department	10-12
3	Sericulture Department	12-14
4	Registrar of Co-Operative Societies	14
II	Animal Husbandry, Dairy Development and Fisheries, Secretariat	
1	Animal Husbandry Department	14-16
2	Fisheries Department	16-17
III	Environment, Forest, Science and Technology, Secretariat	
1	Principal Chief Conservator of Forests	17
IV	Higher Education, Secretariat	
1	Higher Education, Secretariat	17
2	Collegiate Education Department	17-18
V	Energy, Infrastructure and Investment Department	
1	Energy, Infrastructure and Investment Department	18
VI	Secondary Education Secretariat	
1	School Education Department	18-19
2	Intermediate Education Department	19
VII	Food and Civil Supplies, Secretariat	
1	Food and Civil Supplies Department	19-20
VIII	Health, Medical and Family Welfare, Secretariat	
1	Medical Education Department	20
2	Family Welfare Department	21-22
3	Ayurveda, Yoga, Unani, Siddha and Homeopathy (AYUSH) Department	22-23
4	Drugs Control Administration	23
IX	Home, Secretariat	
1	Andhra Pradesh Crime Investigation Department	23

S. No.	Subject	Page No.
X	Housing, Secretariat	
1	Weaker Section Housing	23-24
XI	Water Resources, Secretariat	
1	Ground Water Department	24
2	Minor Irrigation Department	24
XII	Industries and Commerce, Secretariat	
1	Industries, Commerce and Export Promotion Department	24-27
XIII	Information Technology, Electronics and Communications, Secretariat	
1	Information Technology, Electronics and Communications, Secretariat	27
XIV	Labour, Factories, Boilers and Insurance Medical Services, Secretariat	
1	Labour Department	27
XV	Municipal Administration and Urban Development, Secretariat	
1	Municipal Administration and Urban Development, Secretariat	27-28
2	Municipal Administration Department	28
XVI	Planning, Secretariat	
1	Planning, Secretariat	29
XVII	Panchayat Raj and Rural Development, Secretariat	
1	Panchayat Raj Department	29-30
2	Panchayat Raj Engineering Department	30
3	Rural Development Department	30-32
4	Rural Water Supply Department	32-33
XVIII	Revenue, Secretariat	
1	Land Administration Department	33
XIX	Department of Skills Development and Training, Secretariat	
1	Department of Skills Development and Training, Secretariat	33-36
2	Employment and Training Department	36-37
3	Technical Education Department	37
XX	Social Welfare, Secretariat	
1	Social Welfare Department	37-43
2	Social Welfare Residential Educational Institutions Society	43-44
XXI	Transport, Roads and Buildings, Secretariat	

S. No.	Subject	Page No.
1	Administration, State Roads and Road Safety Works (RSW), ENC (R&B)	44
XXII	Women, Children, Differently Abled and Senior Citizens, Secretariat	
1	Women Development and Child Welfare Department	44-46
2	Department for Welfare of Differently Abled, Transgender and Senior Citizens	46
XXIII	Youth Advancement, Tourism and Culture, Secretariat	
1	Cultural Affairs Department	46
2	Sports Authority of Andhra Pradesh (SAAP)	46
Chapter 4	Annexure-Department and Scheme wise budget Allocation	47-96

Chapter-1

SCHEDULED CASTES COMPONENT

(Earlier Scheduled castes Sub-Plan)

Introduction:

The Budgetary Classification System provides normative frame work for both policy formulation and accountability. Hitherto the Government have been following Plan & Non-Plan system of Classification. Now, as per the decision of the Government of India to merge Plan & Non-Plan expenditure and classify the Government expenditure under Capital and Revenue, the budget allocations are made accordingly.

As the distinction between Plan & Non-Plan has been removed and there is no Plan from the fiscal year 2017-18, the allocation for the Scheduled Castes Component is based on percentage of total schemes allocation for both Centrally Sponsored Schemes and State Government schemes and by duly ensuring that the allocation to the Scheduled Castes Component will not be less than the percentage of SC Population in the State.

On these lines, Budget allocation for 2022-23 is made for the schemes which would secure direct and quantifiable benefits to Scheduled Castes individuals or Scheduled Castes habitations.

An amount of Rs. **1851829.02** lakhs has been allocated under Scheduled Castes Component 2022-23. A brief summary of Financial allocation under Scheduled Castes Component 2022-23 and write up on various schemes implemented by the Departments are given below.

Chapter-2

SCHEDULED CASTES COMPONENT: 2022-23

S. No.	Department	BE 2022-23 (Rs. in Crores)
I	Agriculture Marketing and Co-Operation, Secretariat	
1	Agriculture Department	1767.75
2	Horticulture Department	125.46
3	Sericulture Department	0.99
4	Registrar of Co-Operative Societies	15.02
II	Animal Husbandry, Dairy Development and Fisheries, Secretariat	
1	Animal Husbandry Department	28.82
2	Fisheries Department	58.63
III	Environment, Forest, Science and Technology, Secretariat	
1	Principal Chief Conservator of Forests	1.68
IV	Higher Education, Secretariat	
1	Higher Education, Secretariat	32.91
2	Collegiate Education Department	10.93
V	Energy, Infrastructure and Investment Department	
1	Energy, Infrastructure and Investment Department	907.06
VI	Secondary Education Secretariat	
1	School Education Department	782.40
2	Intermediate Education Department	4.00
VII	Food and Civil Supplies, Secretariat	
1	Food and Civil Supplies Department	965.49
VIII	Health, Medical and Family Welfare, Secretariat	
1	Medical Education Department	530.16
2	Family Welfare Department	643.04
3	Ayurveda, Yoga, Unani, Siddha and Homeopathy (AYUSH) Department	0.50
4	Drugs Control Administration	0.45
IX	Home, Secretariat	
1	Andhra Pradesh Crime Investigation Department	0.00

S. No.	Department	BE 2022-23 (Rs. in Crores)
X	Housing, Secretariat	
1	Weaker Section Housing	1002.03
XI	Water Resources, Secretariat	
1	Ground Water Department	2.22
2	Minor Irrigation Department	8.64
XII	Industries and Commerce, Secretariat	
1	Industries, Commerce and Export Promotion Department	229.19
XIII	Information Technology, Electronics and Communications, Secretariat	
1	Information Technology, Electronics and Communications, Secretariat	18.72
XIV	Labour, Factories, Boilers and Insurance Medical Services, Secretariat	
1	Labour Department	63.55
XV	Municipal Administration and Urban Development, Secretariat	
1	Municipal Administration and Urban Development, Secretariat	66.56
2	Municipal Administration Department	202.00
XVI	Planning, Secretariat	
1	Planning, Secretariat	31.90
XVII	Panchayat Raj and Rural Development, Secretariat	
1	Panchayat Raj Department	47.20
2	Panchayat Raj Engineering Department	162.25
3	Rural Development Department	989.76
4	Rural Water Supply Department	404.55
XVIII	Revenue, Secretariat	
1	Land Administration Department	74.20
XIX	Department of Skills Development and Training, Secretariat	
1	Department of Skills Development and Training, Secretariat	78.26
2	Employment and Training Department	10.00
3	Technical Education Department	11.24
XX	Social Welfare, Secretariat	
1	Social Welfare Department	8006.53
2	Social Welfare Residential Educational Institutions Society	702.15
XXI	Transport, Roads and Buildings, Secretariat	

S. No.	Department	BE 2022-23 (Rs. in Crores)
1	Administration, State Roads and Road Safety Works (RSW), ENC (R&B)	10.00
XXII	Women, Children, Differently Abled and Senior Citizens, Secretariat	
1	Women Development and Child Welfare Department	509.25
2	Department for Welfare of Differently Abled, Transgender and Senior Citizens	5.00
XXIII	Youth Advancement, Tourism and Culture, Secretariat	
1	Cultural Affairs Department	0.50
2	Sports Authority of Andhra Pradesh (SAAP)	7.30
	Grand Total	18518.29

Chapter-3

Department wise Schemes

D) Agriculture Marketing and Co-Operation, Secretariat

1)Agriculture Department

1.1)YSR Rythu Bharosa PMKISAN

YSR Rythu Bharosa scheme is one of the prestigious Government Flagship programmes under Navaratnalu designed for farmers welfare by providing financial assistance to farmers and making farming a remunerative profession.

Under the scheme, financial assistance is being provided to land owning farmer families @ of Rs. 13,500/- per year per family duly including Rs. 6000/- from the GOI under PM KISAN to support the cultivators in meeting the investment during the crop season with a view to enable them to timely sourcing of quality inputs and services for higher crop productivity.

Financial assistance is being provided to SC farmers/Landless tenant farmers @ Rs.13,5000/- per year per family from the budget of the Government of Andhra Pradesh.

1.The benefit of Rs. 13,500/- will be extended to the eligible land owner farmers in 3 installments as detailed:

- i.1st installment @ Rs. 7500/- in the month of May (including Rs. 2000/- from PM-KISAN)
- ii.2nd installment @ Rs. 4000/- during the October (including Rs. 2000/- from PM-KISAN)
- iii.3rd Installment @ Rs. 2000/- during the January month (Exclusively of PM-KISAN scheme).

2.For Landless Tenant farmers including ROFR Cultivators, the benefit of Rs. 13,500/- will be extended in 3 installments from the State Government budget as detailed below:

- i.1st installment @ Rs. 7500/- during the month of May.
- ii.2nd installment @ Rs. 4000/- during the month of October.
- iii.3rd Installment @ Rs. 2000/- during the month of January.

1.2)Dr.YSR Free Crop Insurance:

The State Government has launched Free Crop Insurance under Navaratnalu scheme from Kharif, 2019 onwards. The state Government will pay the farmers share of Crop Insurance Premium along with state share. In this process the e-crop booking data of the notified crops will be considered as insured area there by there will not be any variation in respect of insured area and sown area.

In this process the e-crop booking data of the notified crops will be considered as insured area there by there will not be any variation in respect of insured area and sown area.

1.3)Rashtriya Krishi Vikas Yojana (RKVY):

The scheme is implemented with 60% share from Central Govt. and 40% State share for holistic development of Agriculture and Allied Sectors (Agriculture, Horticulture, Animal Husbandry, Fisheries, Sericulture etc.).

Govt of India has modified the name of RKVY as RKVY RAFTAAR (Rashtriya Krishi Vikas Yojana -Remunerative Approaches for the Agriculture and Allied Sectors Rejuvenation) from 2017-18 onwards. It aims at making farming a remunerative economic activity through strengthening farmers effort, risk mitigation and promoting agri-business entrepreneurship. It implements priority based various projects as per the approval of State level sanctioning committee to maximize the returns to the farmers.

State Initiatives:

a)Dr. YSR Rythu Bharosa Kendralu:

- i. 0,750 Dr. YSR Rythu Bharosa Kendras are established at each Village secretariat with an Integration of Agri input shop and Farmer Knowledge Center.
- ii. The RBK is a Game Changer in Agri & Allied sectors. The RBKs strengthen Agriculture Extension System in collaboration with all the line departments like Agriculture, Horticulture, Sericulture, Veterinary, Fisheries, Cooperation, and Irrigation etc to deliver the services to the farmers from a single platform.
- iii. Pre-certified & Quality inputs like Seeds, Fertilizers & Pesticides are supplied to the farmers at Village level through Digital Kiosks
- iv. 13 District Resource Centers (DRC) were established @one in each district to cater the training needs of the farmers as well as VAAs in the district.

b)Dr. YSR Polambadi:

The Department of Agriculture has embarked on the concept of Polambadi (Farmer Field School), and it ambitiously launched the program of Dr. YSR Polambadi in 2019 to empower the farming community with the ability to take wise and economical decisions that culminate into reduction in cost of cultivation and increase in the yield of the crops.

Dr YSR Polambadi is a field oriented training program organized to 30 farmers for a period of 14 weeks, holding one session per week on a fixed day in the row in a week. The farmers are trained on diagnostic procedures to study and evaluate the field conditions in respect of the incidence of pests and diseases in relation to the ecological factors, and to take suitable decisions that warrant zero use or minimum use of chemicals adopting IPM technologies to enhance the crop yields.

Under RKVY during 2022-23, other programmes like Distribution of alternate crop seed under drought contingency programme, creation of seed testing facilities at RBKs, establishment of Integrated Agri. Labs, Biological control laboratories and Rodent control programme are also covered.

1.4) National Food Security Mission (NFSM):

The National Food Security Mission scheme was launched by Government of India with 60% share from central and 40% from State Government. The main objective is increasing production of rice, wheat, pulses, Coarse cereals, Nutri-cereals, Cotton and Oilseeds through area expansion and productivity enhancement in a sustainable manner, Restoring soil fertility and productivity at individual farm level and Enhancing farm level profits to restore confidence among farmers.

The interventions to be implemented under NFSM during 2022-23 are accelerated crop production programmes (cluster Demonstrations), supply of need based inputs (Seeds distribution, INM, IPM, PP Chemicals), farm machines and implements, irrigation devices, capacity building, PMT and local initiatives (need based area specific technologies).

1.5) National Mission on Agricultural Extension & Technology (NMAET):

It has 3 sub missions. Implemented with 60% financial assistance from Central and 40% from State.

i. Sub Mission on Agriculture Extension (SMAE): It has the key responsibility of disseminating all technology activities at the district level. It has linkages with all the line departments, research organizations, non-governmental organizations and agencies associated with agricultural development in the district and farmer organizations. Under this Organization of trainings, Demos, Kisan melas, Field days, Farm schools, Farmers scientist interaction and exposure visits are being taken up.

ii. National e-Governance Plan-Agriculture (NeGP-A): This Scheme is proposed for developing new software for Unified Digital Platform by integrating all the software applications being used in the Department of Agriculture.

iii. Sub Mission on Seed & Planting Material (SMSP): Covers strengthening of seed testing labs, Assistance to Seed Village Programme and certified seed production through Seed Villages, seed storage bins, construction of seed processing cum storage godowns etc.

1.6) National Mission for Sustainable Agriculture (NMSA):

It consists of 2 Sub-Missions. Implemented with 60% financial assistance from Central and 40% from State.

Rainfed Area Development (RAD):

i. This component is being taken up in convergence with the other schemes to promote Integrated Farming System and to provide value added developmental activities to rainfed farmers to improve their economic status, in spite of failure of the crop due to insufficient rains or drought. This programme shall be implemented in cluster mode approach. Increase of Coarse cereal based farming system, Horticultural based farming system, Agroforestry based farming system in Rain fed districts due to adoption of efficient water management system by supplying water carrying pipes, creation of water storage structures and soil and moisture activities.

Soil Health Card Scheme:

ii. It is proposed to organize demonstrations at RBK level with a specific objective to educate the farmers on balanced use of fertilizers based on soil health card recommendations and impart trainings to sensitize the farmers on soil test based Integrated Nutrient Management under Soil Health card Scheme during 2022-23.

1.7) AP Community Managed Natural Farming (APCNF):

AP Community Managed Natural Farming (APCNF) Project is under implementation with funding under GOI - CSS scheme Paramparagat Krishi Vikas Yojana (PKVY) and its sub schemes namely Bharatiya Prakritik Krishi Padhati (BPKP) Scheme & Aspirational districts programme.

a) APCNF safeguards collective future by:

- i.Reducing costs of cultivation and risks, and, increasing yields thereby generating more income
- ii.It makes agriculture more climate resilient.
- iii.Producing more food, safe and nutritious food that is free of chemicals
- iv.Reducing the migration of youth from villages and creating reverse migration to villages
- v.Enhancing soil health, water conservation, regenerating coastal ecosystems and biodiversity
- vi.Enhancing human health and nutrition

b)APCNF programme is being implemented with the following important theories:

- i.Transformation should happen in a democratic way wherein women SHGs , farmers, and farmers institutions are involved in programme planning, implementation and monitoring;
- ii.Knowledge dissemination and handholding support is constantly provided through farmer-driven extension architecture led by Community Resource Persons;
- iii.Saturation of entire village, cluster, Mandal and the state (in that order) involves converting all villages, all farmers, all farms and all practices leading to a total transformation.
- iv.A strong commitment of the State Govt. to bring about this transformation has been one of the most important factors for the success of A.P Z.B.N.F.
- v. Scheduled Castes farmers will be trained to make them trainers of trainers (ToT)

1.8)Sub Mission on Agricultural Mechanization (SMAM):

Central Sector Scheme with funding pattern of 60:40 (Central: State) for supply of farm machinery.

The objectives of SMAM are:

- i.Increasing the reach of farm mechanization to small and marginal farmers and to the regions where availability of farm power is low;
- ii.Promoting Custom Hiring Centres to offset the adverse economies of scale rising due to small landholding and high cost of individual ownership;

iii. Creating hubs for hi-tech & high value farm equipments

It is proposed to establish 10,750 no. of Community Hiring Centers (CHCs) at each Dr. YSR Rythu Bharosa Kendras (RBKs) across the state with farm machinery worth of Rs. 15 lakhs to a group of 6 farmers which includes SF/MF and tenant farmers. Out of total cost of machinery Govt. subsidy is 40%, APCOB loan is 50% and farmers contribution is 10%.

The details of the budget allocation of the department is shown in the annexure.

2) Horticulture Department

The State Government of Andhra Pradesh has identified Horticulture as a priority Sector with a focus to increase the production, productivity and quality of various Horticulture Crops coupled with value chain development and marketing linkages for better price realization to farmers. Area and Production of Horticulture Crops in the State is 17.95 Lakh Ha., and 314.78 Lakh MTs respectively (Final Estimates 2020-21). Andhra Pradesh stands top in the country with a strong foundation in Horticulture. Andhra Pradesh ranks first in productivity of Oil Palm, Papaya, Lime, Cocoa, Tomato, Coconut and Chillies.

A.P is the largest producer of fruits in the country contributing 15.8% of the total production at the national level. As per EXIM Bank Report, AP contributes 7.8% of vegetables and Vegetable products in the country

Horticulture Sector has recorded 10.17% Growth over previous year and contributed Rs. 49,189 Crores during 2020-21 (AE) to GVA of Andhra Pradesh.

The Department of Horticulture is implementing the following schemes to improve production, productivity and quality improvement of Horticulture crops for welfare of SC farmers.

- 1) Mission for Integrated Development of Horticulture (MIDH)
- 2) National Mission on Edible Oils (NMEO-OP) Oilpalm
- 3) Pradhan Mantri Krishi Sinchayee Yojana (PMKSY-APMIP)
- 4) Promotion of Horticulture Activities (State Development Plan)

2.1) Mission for Integrated Development of Horticulture (MIDH):

The focus of the programme is to provide comprehensive development of all the sub-sectors of Horticulture so as to provide additional income to Horticulture growers.

This programme is under implementation in (9) districts of Andhra Pradesh viz., Srikakulam, West Godavari, Guntur, Prakasam, Nellore, Chittoor, Ananthapur, Kadapa & Kurnool and also ITDAs viz., Paderu, R.C.Varam, Chittoor & Seethampeta.

The major components covered under MIDH are (a) Area Expansion (Perennial and Non-Perennial crops) (b) Rejuvenation of senile orchards (c) Protected Cultivation (d) Post Harvest Management (e) Creation of Water Resources (Farm Ponds) (f) Farm Mechanization (g) Capacity Building.

2.2)National Mission on Edible Oils (NMEO-OP) Oilpalm

Andhra Pradesh ranks 1st in cultivation of Oilpalm with 1.72 lakh Ha. out of the total area under Oil palm i.e., 2.20 lakh Ha. in India. Out of which, bearing area is about 1.12 Lakh Ha with a production of 12.78 Lakh MTs Fresh Fruit Bunches (FFBs).

Government of India has launched National Mission on Oil Seeds & Oil Palm (NMOOP) Mini Mission-II (Oilpalm) for Oilpalm Area Expansion duly discontinuing RKVY (OP) and Integrated Scheme of Oil seed, Pulses, Oil Palm and Maize (ISOPOM) was merged with NMOOP with an objective of need to intensify efforts for area expansion under Oilpalm to enhance palm Oil production in the Country with quality planting materials, irrigation and proper management, there is potential of achieving 20-30 MT Fresh Fruit Bunches (FFBs) per ha after attaining age of 5 years.

Under this programme, financial assistance will be provided to the farmers for establishment of new Oilpalm gardens, bore wells, electric motors, drip irrigation, inter crops and also farm mechanization equipments.

2.3)Pradhan Mantri Krishi Sinchayee Yojana (PMKSY):

Pradhan Mantri Krishi Sinchayee Yojana (PMKSY) APMIP, is the unique and first comprehensive project being implemented in a big way in Andhra Pradesh. Objective of APMIP is enhancing the crop productivity by improving the water use efficiency through Micro Irrigation systems for the benefit of the farmers.

In view of deficit Rainfall, Rain shadow regions, unpredictable rains and considerable depletion of ground water there is no option for farmers except going for Drip Irrigation. To achieve the concept of Per Drop More Crop Micro irrigation is to be taken up particularly in the Districts of Rayalaseema, which are frequently drought prone areas in Andhra Pradesh.

Micro Irrigation is implemented under PMKSY with funding pattern of 60:40 between Central and State Government. State Government is extending additional benefit to reduce burden on farmers for taking up of installation of Micro Irrigation systems.

2.4)Promotion of Horticulture Activities

In Andhra Pradesh under Primary Sector Mission lot of emphasis has been given to Horticulture sector as it has been identified as best growth engine for overall development of the primary sector.

Under State Development Plan innovative schemes like Area Expansion (Cultivation of Cocoa in Coconut, Loose Flowers, T.C. Banana, Papaya, Pineapple, Pomegranate, Potato and Cashewnut), Canopy Management in Cashew, Protected Cultivation (Green houses, Shadenet houses), Creation of water resources (Farm Ponds), Integrated Pest Management (IPM) in Fruits & Vegetables and Human Resource Development.

The details of the budget allocation of the department is shown in the annexure.

3)Sericulture Department

Sericulture is an agro-based cottage industry consisting of silkworm rearing and post cocoon activities leading to production of silk yarn. Sericulture provides gainful employment, economic development and improvement in the quality of life to the people in rural areas and therefore it plays an important role in anti poverty program and prevents migration of rural people to urban area in search of employment thus providing employment to the rural folk especially to women/youth and playing a vital role in up-liftment of the rural economy. Sericulture assures frequent returns to the farmers with an average income of Rs.1,35,000/- to Rs.1,50,000/- per acre per annum. It is estimated that Sericulture can generate employment @ 12man days per one kg of raw silk production (under both on-farm and off-farm activities) throughout the year.

Sericulture is used as a tool for rural development. Sericulture activity is one of the best alternatives for the other commercial crops especially in drought prone areas to overcome the severe agrarian crisis, as the mulberry plant demands very less water when compared to Paddy or other commercial crops.

Andhra Pradesh the SECOND largest Raw silk producer in India.

It is contemplated to develop Sericulture in the State with Cluster approach from leaf to cloth and to transform the same into Silk Hubs.

The Department is aimed at creation of sustainable livelihood generation to the Scheduled Caste families through Sericulture activities.

Accordingly, the Department is providing 90% financial Assistance to the Scheduled Caste farmers for the following components.

- 1.Kisan Nursery
- 2.Mulberry Plantation
- 3.Supply of Quality Disinfectants
- 4.Support for construction of Silkworm Rearing Sheds
- 5.Support for arrangement of Rearing appliances for Silkworm Rearing
- 6.Trainings on technologies through Rythu Bharosa Kendras
- 7.Support for establishment of non-farm sector units

Out of the above, most of the schemes are being supported under Centrally Assisted State Development Schemes where Central Share funds are being provided by the Central Silk Board, Ministry of Textiles, Govt. of India.

A.SILK SAMAGRA :

The Central Silk Board, Government of India has provided assistance under under SILKSAMAGRA for implementation of various Sericulture schemes mentioned below.

- 1) Mulberry cultivation
- 2)Development of on-farm infrastructure
- 3) Support for production of quality linked BVH cocoons & silk yarn
- 4)Up-gradation of reeling, weaving and processing technologies
- 5)Enterprise development
- 6)Support for extension, publicity etc., both under on-farm activities of mulberry, Tassar and Non-farm sectors.

Under the above schemes the Central Silk Board is sanctioning the units with 65:25:10 (CSB: State: Beneficiary) for SC and ST farmers/entrepreneurs for which Matching state share (MSS) will be proposed as and when the sanctions are received from Central Silk Board

3.1)Supply of quality disinfectants to Scheduled Caste Sericulture farmers for increasing cocoon production:

Disinfection is one of the critical interventions to ensure healthy and successful silkworm rearing. It aims at total destruction of disease causing pathogens. During the course of Silk Worm Rearing Several bacteria, virus, fungi cause silkworm diseases. These pathogens released by diseased silkworms easily accumulate and spread in the environment. They can survive for long period under congenial conditions. The spores of pathogens are very light and easily carried by wind and can spread from one rearing house to another. There are no curative methods for any silkworm diseases, therefore, prevention of the disease is the best cure. Prevention of the disease is ensured by proper disinfection and maintenance of hygiene in the Rearing shed.

To increase productivity through successful harvest of cocoon crop, the silkworm rearing sheds and appliances have to be disinfected thoroughly before and after every crop as per the prescribed procedure by the Research institutes of CSB. For disinfecting one rearing shed along with appliances the unit cost approved by Central Silk Board is Rs.5,000/- per year for 3-5 crops with 75% assistance to the General farmers is proposed.

The scheme is proposed to disinfect 750 silkworm rearing sheds during 2022-23.

3.2)Farm Mechanization:

A good quality of mulberry leaf leads to production of good quality and silk rich cocoons. In recent years, the cost of production of mulberry leaf is increased due to increase in labour wages and cost of inputs like fertilizers and irrigation etc.

Nearly, 60-70 % of cost of production of cocoons has to be spent on production of quality mulberry leaf. Out of which about 65-70 % expenditure goes for labour wages for inter- cultivation and other operations.

Hence, to reduce the cost of production of mulberry leaf appropriate mechanization through adoption of tools, equipment and machines for land preparation, cutting preparation, intercultural operations, spraying of chemicals and shoot harvesting etc. are to be encouraged. Mechanization of the above activities can reduce the cost of mulberry leaf production at least by 35-40 % and cost of production of reeling cocoon can be reduced at least by 25 to 30%. Hence, there is a dire need to mechanize all the possible laborious activities under mulberry cultivation and silkworm rearing to minimize the expenditure on labour and to increase the margin of profit under Sericulture activity.

Therefore, it is proposed to assist the farmers for purchase of appliances like Brush cutters, Sprayers, Shoot-crushers, Secateurs, Pick axe, Chopping machine, De-flossing machines, flame guns etc., as per the need of the farmers.

The details of the budget allocation of the department is shown in the annexure.

4)Registrar of Co-Operative Societies

4.1)Integrated Cooperative Development Project (ICDP)

Integrated Cooperative Development projects in (3) districts i.e., East Godavari, Kurnool and Chittoor are being implemented with the financial assistance of NDCDC under SCC 2022- 23.The project period is for 5 years.

It is a Scheme under which loan Assistance and Margin Money assistance and subsidy will be provided to the Cooperative Societies. The budget under SCC will be utilized as per population basis to the PACS, whereas for release of Margin Money to the individual beneficiaries through Zilla Samakhyas / MEPMA/Other SHGs.

The details of the budget allocation of the department is shown in the annexure.

II) Animal Husbandry, Dairy Development and Fisheries, Secretariat

1)Animal Husbandry Department

1.1)Fodder development:

- i. Fodder seed or fodder inputs and Mineral mixer variety wise demand forecast was indented from farmers.
- ii. The availability of fodder seed and Fodder Inputs variety wise will be visible at kiosks placed at RBKs.
- iii. The Department is supplying Fodder seed, Chaff cutters, TMR, on Subsidy by procuring from rate contract firms and Cattle Feed, Mineral Mixture on full cost basis to the livestock farmers for improving Livestock productivity.

Feeding Inputs

TMR Block

Total mixed ration (TMR) is supplied to SC Benefices @ at 60% subsidy through RBK and feeding of TMR, increases Milk production and Milk fat increase. This inturn will increase earning ability of SC farmers

Fodder seed

Fodder Seed is supplied at 75% subsidy through RBK this helps in increased Green fodder production which inturn helps in better feeding and production.

Chaff cutter

As the cost of feed is about 60-65% of the total management cost, it is a challenge to minimize the cost to ensure increase in profit margin. Therefore, to improve better utilization of Green fodder and reducing fodder losses 2 HP Chaff cutters are being supplied to SC farmers on 40% Subsidy through RBKs.

Cattle Feed

Concentrate feed I supplied to the SC farmers along with mineral mixture to the SC farmers through RBKs on 60% subsidy. This helps in good nutritional supplement and increased production.

1.2) Livestock Health & Disease Control Programme:

This programme contains the following sub-components:

Peste des petits Ruminants (PPR) Eradication Programme (PPR-EP):

The programme involves vaccination of all susceptible goats & Sheep owned by SC farmers.

Assistance to State for Control of Animal Diseases (ASCAD):

Under this component, funds utilized for immunization against the following diseases- Black Quarter, Anthrax, Hemorrhagic Septicemia, Enterotoxaemia, Sheep pox, Goat Pox, Blue tongue and Anti Rabies & Control of Endo parasites in cattle & buffaloes of SC farmers.

Brucella control Programme (BCP):

Under Brucellosis, 100% female Bovine calves between 4 to 8 months of age would be covered for one time brucellosis vaccination animals of SC farmers.

Foot and Mouth Disease Control Programme (FMDCP):

Under FMDCP, 100% vaccination of cattle biannually @ six months interval will be given to the animals of SC farmers.

1.3) National Livestock Mission

This programme contains the following sub-components:

Breed Development of Livestock and Poultry:

To develop SC Private entrepreneurs in Rural Poultry, sheep, Goat, pig, feed and fodder sector 50% back ended capital subsidy will be provided to the individuals, SHG/FPO, FCOs/JLG & Section 8 Companies (HUB & SPOKE Model)

Feed and Fodder Development:

Funds will be utilized for supply of certified fodder seed, silage making units, and fodder block making to the farmers

Livestock Insurance:

Funds will be utilized for Livestock Insurance of the SC house holds

1.4) Fertility camps:

Funds will be utilized for organizing Fertility camps for animals belongs to SC farmers. This helps in increased fertility and inturn increasing productivity

The details of the budget allocation of the department is shown in the annexure.

2) Fisheries Department

- i. The Scheme of CSS- Pradhan Mantri Matsya Sampada Yojana (PMMSY) Integrated Development and Management of Fisheries is implemented under Scheduled Castes Component (SCC).

ii. Under PMMSY, the pattern of assistance is 60 % total Government subsidy (36% - Gol + 24% GoAP) on the unit cost. The remaining 40% is to be borne by SC Beneficiary.

iii. The details of the budget allocation of the Department is shown in the Annexure.

The details of the budget allocation of the department is shown in the annexure.

III) Environment, Forest, Science and Technology, Secretariat

1) Principal Chief Conservator of Forests

Programme for enhancing quality of forest cover and improving ecosystem services are taken up under Scheduled Castes Component.

The details of the budget allocation of the department is shown in the annexure.

IV) Higher Education, Secretariat

1) Higher Education, Secretariat

Rashtriya Uchchatar Shiksha Abhiyaan (RUSA) scheme is implemented.

The details of the budget allocation of the department is shown in the annexure.

2) Collegiate Education Department

2.1) Social Welfare Residential Government Degree College for Girls.

To provide quality education to girl students who are socially and economically backward and thereby enhance employment opportunities, the Government of A.P. established two Social Welfare Residential Government Degree Colleges for Girls in Andhra Pradesh.

i. SWRGDC for Women Kanchikacharla, Krishna district

ii. SWRGDC for Women Kalikiri, Chittoor district.

Bcom (Hons) and BSc courses (from 2019) are offered in these two colleges.

2.2) Book Bank Scheme:

The Government has introduced the Book Bank Scheme for the welfare of the S.C. Students of Government Degree Colleges under Special Component Sub Plan, with a view to encourage the spirit of learning among the S.C. Students. Under the scheme books of different curriculum are being purchased and distributed for using the same in the academic year in the college. This scheme is exclusively meant for the benefit of S.C. students of Government Degree Colleges

The details of the budget allocation of the department is shown in the annexure.

V) Energy, Infrastructure and Investment Department

1)Energy, Infrastructure and Investment Department

YSR Nine Hours Free Supply of Power is implemented.

The details of the budget allocation of the department is shown in the annexure.

VI) Secondary Education Secretariat

1)School Education Department

1.1)Jagananna Ammavodi

In order to ensure that poverty of the parents does not come in the way of educating their children the Government of Andhra Pradesh has announced and launched a unique and innovative scheme JAGANANNA AMMAVODI.

Government have issued orders for releasing financial assistance of Rs.15,000/- per annum to each mother or recognized guardian from Below Poverty Line (BPL) families that are sending their children to schools or colleges from Class I to XII (Intermediate Education) in all Govt. and Pvt. recognized management schools / colleges in the State from 2019.

1.2)Jagananna Gorumudda (Mid Day Meals):

Government of India supports the MDM in all the States by releasing Central assistance to the States and UTs as per the approved funding pattern of providing hot cooked mid-day meals on all school working days to all children studying in elementary classes (I-VIII) in all Govt schools, Govt. Aided schools, Special Training centres and Madrasas & Maqtabs supported under Samagra Shiksha. The State government has extended MDM to the children of classes IX and X with 100% state budget.

As per the instructions of the Honble Chief Minister to improve nutrition among children, radical changes in the existing menu are made to provide additional nutritious food to the children. Accordingly, Government on 13-01-2020 issued orders for revision of Menu and providing Peanut-Jaggery Chikki to the children as an additional nutritious food under Jagananna Gorumudda (Mid-Day Meal Scheme). And every day the meal has been made more nutritious and attractive and the impact of the MDM is that within a month the attendance of the MDM availing students has increased from 87% to 94%.

1.3)Samagra Shiksha:

Samagra shiksha is an integrated centrally sponsored scheme being implemented in the AP State with a major objective to attain Universal Elementary Education to Senior Secondary Education. After enactment of Right to Children with free and compulsory Education (RTE) Act 2009 that marks a significant moment for the children of India.

The scheme focuses on provision of quality education and enhancing learning outcomes of students, bridging Social and Gender Gaps in School Education, ensuring equity and inclusion at all levels of school education, minimum standards in schooling provisions, promoting Vocationalisation of education, support States in implementation of Right of Children to Free and Compulsory Education (RTE) Act, 2009 and strengthening and up-gradation of SCERTs/State Institutes of Education and DIET as nodal agencies for teacher training.

Jagananna Vidya Kanuka kits for the students are also provided at the beginning of every academic year.

Under the scheme, free text books, uniforms, Mid-day meal are provided to SC children.

The details of the budget allocation of the department is shown in the annexure.

2)Intermediate Education Department

Scheduled Castes Component funds are utilized to provide additional class rooms in Government Junior Colleges and Intermediate text books to all SC students studying in Government/Aided Junior Colleges.

Special curriculum in the form of "Personality development and English proficiency" is being imparted to the SC students pursuing Intermediate Education in Govt Junior Colleges in the State in coordination of APSSDC . The allocated amount will be spent towards to supply of books and materials regarding the above training and to pay the remunerations to the staff who conducted the special curriculum. Keeping in view of COVID 19 circumstances the APSSDC commenced the special curriculum course through online from 21-12-2020 and more than 12500 SC students registered through the APSSDC online link.

The details of the budget allocation of the department is shown in the annexure.

VII) Food and Civil Supplies, Secretariat

1)Food and Civil Supplies Department

i. Subsidy on Rice : Essential Commodities like Rice, Sugar, RG Dal and DF Salt are being distributed to all the rice card holders of the state covered under NFSA/TPDS.

ii. Door Delivery of Rice :- An innovative self-employment scheme is implemented to the youth of SC/ST/BC/Minority sections through Govt. Welfare Corporations to ensure sustainable growth and economic upliftment by operating 9260 Mobile Dispensing Units, which are used for distribution of Sortex rice and other essential commodities at the doorstep of beneficiaries of the state.

The details of the budget allocation of the department is shown in the annexure.

VIII) Health, Medical and Family Welfare, Secretariat

1) Medical Education Department

AP Emergency Response Services (108-A) and Mobile Medical units (104 services) are implemented.

Mobile Medical Unit:

The habitations which are 3 KMs away from the Primary Health Centre are covered by the Mobile Medical Unit - affixed day health service Programme at the door steps of the rural people for providing the health services by the team of Doctor, Staff nurse, lab technician, pharmacist and pilot shall visit the villages and attend the health services to the chronic patients and ante natal mothers. They shall visit on a fixed day in a month and shall dispense all the required drugs for a period of one month if required and also conduct all required tests for diagnosis.

Emergency Response Services - 108 Services:

To provide Emergency Health Care services to the people met with accidents, ante natal mothers and other fatally ill patients.

The services are facilitating the golden hour opportunity for treatment of critically ill patients duly transporting them to the designated hospitals and saving thousands of lives. (03) Medical colleges to be established at Piduguralla, Guntur District, Machilipatnam, Krishna District and Paderu, Visakhapatnam District . The Construction is under process.

The details of the budget allocation of the department is shown in the annexure.

2) Public Health and Family Welfare Department

Medicines will be provided to the poor Urban / Rural SC patients.

The details of the budget allocation of the department is shown in the annexure.

3)Family Welfare Department

3.1)Janani Surakhsha Yojana (Sukhibhava):

To encourage institutional deliveries and to decrease IMR & MMR, an amount of Rs.700/- and 300/- per rural Pregnant women who comes for delivery to the Govt. Institutions will be paid as incentive and wage compensation.

3.2)Free Tele Radiology Services:

Government decided to provide Free radiology Services to all the patients prescribed X-Ray by doctor in all the CHCs.

3.3)CT Scan Services:

Government decided to provide Advanced Radiology services sub as CT scan to the patients at every District Hospital for accurate diagnosis of certain health conditions.

3.4)Free Dialysis Programme:

Government of AP has provide free Dialysis services to all the needy patients as many poor patients who need dialysis are not able to avail the services through private m hospitals as each session will cost Rs. 3000/-

- i.13 hemodialysis units have been established @ one per district on PPP mode
- ii.10 machines are made available in each unit including tow for zero positive cases at every center

3.5)YSR Kanti Velugu:

To address the problems of vision, a new Unique Programme Dr. YSR Kanti Velugu was initiated to provide comprehensive quality Eye Care Services to the population at free of cost in a phased manner (6 phases) an was launched on 10.10.2019 on the occasion of World Sight Day.

3.6) Pradhana Manthri Matru Vandana Yojana (PMMVY):-

It is a conditional cash transfer scheme for pregnant and lactating women of 19 years of age or above for the first live birth. Eligible women will get 5000 cash benefit from government. This amount will be credited to beneficiary directly to her aadhar linked bank account in 3 instalments.

3.7)Blood Services:

Government of Andhra Pradesh with the support of National Health Mission / National AIDS Control Organization providing the blood services to all the needy people in the state. Providing free blood to the Hemoglobinopathies (i.e., thalassemia / sickle cell anemia) who needs regular blood transfusions.

- i.Total 40 Govt. Blood Banks are available in the state, collects the blood through voluntary blood donation and providing free blood to the needy people
- ii.Total 126 Govt. Blood Storage Units are available for storage of blood and providing blood services to the needy people
- iii.4 ICHH (Integrated Centers for Hemoglobinopathies and Hemophilia) diagnostic centers are establishing in the state, to diagnosis of familial blood disorders and providing drugs for all these disorders in Govt. tertiary care hospitals in the state

3.8)National Health Mission (NHM) & National Urban Health Mission (NUHM) :

For implementation of the programme of National Health Mission which is consisting of National Rural Health mission, National Urban Health Mission, Immunization and PPI, Communicable Diseases, Non Communicable Diseases the budget provision is sufficient to this financial year and hence no change is proposed in Revised Estimates In RCH Flexi pool major components are Maternal Health, Child Health, Family Planning, RBSK, RKSK, Tribal RCH , Training, HR, Programme Management etc., In Mission Flexi pool , the major components are ASHA, hospital Strengthening, New constructions, Spill over constructions, AYUSH, etc. In immunization the components are Routine Immunization, Strengthening Project, Cold chain maintenance, ASHA incentive tec., In communicable disease the components are IDSP, NVBDCP, NLEP, RNTCP. the non communicable diseases programme consisting of NTCP, National programme for prevention and control of cancer, Diabetes, Cardio Vascular diseases and Stroke, National Trachoma & Blindness Control programme, National Mental Health programme.

The details of the budget allocation of the department is shown in the annexure.

4)Ayurveda, Yoga, Unani, Siddha and Homeopathy (AYUSH) Department

4.1)National AYUSH Mission

In AYUSH Department the following activities will be taken up under SCSP component:

- i.Supply of drugs/medicines to SC area Dispensaries
- ii.To established Health and Wellness Centres (HWCs) in SC areas

- iii. Preparation, Publication and Distribution of Pamphlets, Wall posters, Case-sheets, prescription pads etc.,
- iv. To conduct medical camps in SC areas/villages under SCSP component
- v. Procurement & supply of furniture/equipment for SC area Dispensaries

The details of the budget allocation of the department is shown in the annexure.

5)Drugs Control Administration

The funds are utilized for the procurement of dissolution test apparatus, to improve the annual testing capacity of drug samples in the laboratories.

The details of the budget allocation of the department is shown in the annexure.

IX) Home, Secretariat

1)Andhra Pradesh Crime Investigation Department

Capacity Building of the Police Personal and other Officers for implementation of the SCs/STs (POA) Act, 1989 will be taken up.

The details of the budget allocation of the department is shown in the annexure.

X) Housing, Secretariat

1)Weaker Section Housing

NAVARATNALU - PEDALANDARIKI ILLU :

As a part of the Navaratnaluu-Programme State Govt. is implementing a Flagship programme of Navaratnaluu-Pedalandariki Illu to provide 28.30 lakh house sites to all eligible housless poor families in the State and to construct 28.30 lakh houses in 2 phases under PMAY-YSR-Urban and PMAY-YSR-Gramin programme.

1.1)Pradhan Mantri Awaas Yojana-YSR(Urban)-BLC programme:

The Govt of India have sanctioned houses in Urban and UDA areas under the PMAY(Urban)-BLC programme with Central Assistance of Rs 1,50,000/- for each house. The State Govt. is dovetailing the scheme with YSR Urban housing providing the State Assistance of Rs 30,000/- each in ULBs per each house. Rs 30,000/- each towards MGNREGS convergence is being provided for 90 mandays t and IHHL components in UDAs of Rural areas.

1.2)Pradhan Mantri Awaas Yojana-YSR-Gramin:

The Govt. of India have sanctioned houses under the scheme with unit cost of Rs 1,30,000/- each in the four(4) Integrated Action Plan Districts (Srikakulam,Vizianagaram,Visakhapatnam & East Godavari districts) and Rs 1,20,000/- each in remaining nine(9) plain districts of the State.The State Govt. is dovetailing the scheme with MGNREGs convergence of Rs 30,000/- to each house by providing 90 mandays t and IHHLcomponents.State Govt. is also providing addl. Subsidy of Rs 20,000/- per house in IAP districts and Rs 30,000/- per house in plain districts so as to provide same unit cost of Rs 1,80,000/- for all houses under the scheme on par with PMAY-YSR-Urban scheme.

The details of the budget allocation of the department is shown in the annexure.

XI) Water Resources, Secretariat

1)Ground Water Department

Ground Water and Water Audit Department conduct Ground Water investigations to identify feasible sites for construction of Tube wells/Bore wells under SCSP as per the annual action plan targets of the Department. Ground Water surveys will be conduct in the lands referred by the SC Corporations. Construction of Tube wells and Bore Wells for Scheduled Caste beneficiaries to bring in additional area of irrigation is also an objective of the Department, as per the Annual Action Plan.

The details of the budget allocation of the department is shown in the annexure.

2)Minor Irrigation Department

Minor Irrigation plays an important role in the development activity by way of creating irrigation potential in Scheduled Caste ayacutdars areas. The creation and stabilisation of Irrigation potential is done by constructing and restoring Mini Reservoirs, New Tanks, Anicuts, Percolation tanks and Check Dams etc., . For these schemes funds are provided through Scheduled Castes Component.

The following are the categories of works being taken up:

- i.Construction and Restoration of Minor Irrigation Sources.
- ii.Restoration of Minor Irrigation Tanks

The details of the budget allocation of the department is shown in the annexure.

XII) Industries and Commerce, Secretariat

1)Industries, Commerce and Export Promotion Department

Andhra Pradesh is the first State in the country to have an exclusive policy for SC Entrepreneurs for inclusive development of the State, which has been acknowledged as a path breaking initiative and resulted in enterprises creation and industrial capacity building in them.

To encourage, attract and involve SC entrepreneurs in industrial capacity building and to create a level playing field for the SC entrepreneurs to establish new industrial units, Government came up with Special Industrial Policy for SC Entrepreneurs for 2020-23 under the name YSR JAGANANNA Badugu Vikasam.

Under this policy, the Government is offering various incentives like Investment subsidy, Power cost reimbursement, Stamp duty and Land conversion charges reimbursement, VAT/Sales Tax reimbursement, Pavalavaddi etc.

- i. The SC entrepreneurs are eligible for claiming subsidy on Fixed Capital Investment and the investment made on the working capital is not eligible for claiming subsidy.
- ii. EM Part-I/Part-II/UAM are not necessary for the activities which are not required to be registered under MSMED Act, 2006.
- iii. All the entrepreneurs should have Permanent Account Number (PAN) and should regularly file the Income Tax Returns.

Eligibility criteria for service sector activities

- i. Mining or development of mines.
- ii. The Hotel industry.
- iii. The transport of passengers or goods by road or by water or by air or by ropeway or by lift.
- iv. The generation or distribution of electricity or any other form of power.
- v. The maintenance, repair, testing or servicing of machinery of any description or vehicles or vessels or motor boats or trailers or tractors.
- vi. Assembling, repairing or packing any article with the aid of machinery or power.
- vii. The setting up or development of an industrial area or industrial estate.
- viii. Fishing or providing shore facilities for fishing or maintenance thereof.
- ix. Providing weigh bridge facilities.
- x. Providing engineering technical, financial, management, marketing or other services or facilities for industry.

- xi. Providing medical, health or other allied services.
- xii. Providing software or hardware services relating to information technology, telecommunications or electronics including satellite linkage and audio or visual cable communication.
- xiii. Setting up or development of tourism related facilities including amusement parks, convention centres, restaurants, travel and transport (including those at airports), tourist service agencies and guidance and counselling services to the tourists.
- xiv. Construction.
- xv. Development, maintenance and construction of roads.
- xvi. Providing commercial complex facilities and community centres including conference halls.
- xvii. Floriculture.
- xviii. Tissue culture, fish culture, poultry farming, breeding and hatcheries.
- xix. Service industry, such as altering, ornamenting, polishing, finishing, oiling, washing, cleaning or otherwise treating or adapting any article or substance with a view to its use, sale, transport, delivery or disposal.
- xx. Research and development of any concept, technology, design, process or product, whether in relation to any of the matters aforesaid, including any activities approved by the Small Industries Bank of India.
- xxi. Such other activity as may be approved by the Small Industries Development Bank of India.

YSR AP ONE: YSR AP One is multi-faceted business enablement and capability center that acts as a one-stop shop for industries. YSR AP One acts as an industry /enterprise interface and assists industries/enterprises in availing various services.

Under this a dedicated SC entrepreneur facilitation cell is being created

- i. To extend support for project identification, project report preparation, credit linkages, setting up of business.
- ii. To ascertain growth of SC entrepreneurs across different sectors.
- iii. To understand and extend support for setting up of unit during pre-establishment.
- iv. To provide after care services.
- v. To act as a liaison for quick resolution of grievances and challenges.
- vi. To act as a facilitator for B2G interactions.
- vii. To ensure backward and forward linkages.
- viii. To ensure the entrepreneurs have access to market and new technologies.
- ix. To ensure functional and operational capacity building of the entrepreneurs.

The new and expansion units promoted by SC category entrepreneurs are supported by providing Incentives like Investment Subsidy, Reimbursement of Land Cost, Land Conversion Charges, Mortgage Duty, Sales Tax, Power Tariff, Interest Subsidy under Pavala Vaddi etc., This will help the units established by SC Category entrepreneurs to become cost competitive and make them self-sustainable.

The details of the budget allocation of the department is shown in the annexure.

XIII) Information Technology, Electronics and Communications, Secretariat

1) Information Technology, Electronics and Communications, Secretariat

- i. Providing computer laboratories and virtual class rooms in SW Residential Institutions and their content maintenance.
- ii. Digital literacy and enhancement of employment of SC youth.
- iii. Procurement of new Computer hardware, Biometrics systems, software, connectivity and up-gradation.
- iv. Maintenance of existing computer hardware, Biometric devices.

The details of the budget allocation of the department is shown in the annexure.

XIV) Labour, Factories, Boilers and Insurance Medical Services, Secretariat

1) Labour Department

1.1) YSR BIMA

The main object of the scheme is to provide relief to BPL families in case of death or disability. Unorganised SC workers in the age group of 18 to 70 years are eligible to be enrolled Rs.5.00 lakhs will be paid for accidental death and Rs.30,000 for normal death.

The details of the budget allocation of the department is shown in the annexure.

XV) Municipal Administration and Urban Development, Secretariat

1) Municipal Administration and Urban Development, Secretariat

The Government has established Mission for Elimination of Poverty in Municipal Areas (MEPMA) with an objective to promote, strengthen and nurture self-sustainable institutions of the poor

1.1) YSR Sunna Vaddi

The GoAP with a view to encourage better repayment culture and to reduce interest burden on the Urban poor on SHG Bank loans decided to continue the interest Subvention programme, rechristened as YSR 'O'Vaddi. The YSR Sunna Vaddi will be applicable for all SHG bank loans for the F.Y 2021-22.

1.2)Deendayal Antyodaya Yojana National Urban Livelihood Mission(DAY NULM):

Govt has restructured the SJSRY scheme as Deendayal Antyodaya Yojana National Urban Livelihood Mission(DAY NULM) and MEPMA has been designated as a State Level Nodal Agency (SLNA) for implementing National Urban Livelihoods Mission (NULM) activities in Andhra Pradesh with Govt 60% and GoAP 40% funds.

The main components of NULM are

- i. Social Mobilization and Institution Development (SM&ID)
- ii. Employment Through Skill Training and Placement (EST&P)
- iii. Self-Employment Programme SEP
- iv. Capacity Building and Training
- v. Shelter for Urban Homeless (SUH)
- vi. Scheme for Urban Street Vendors (SUSV)
- vii. Administrative and Other Expenditure (A&OE)
- viii. Information and Education and Communication (IEC)

The details of the budget allocation of the department is shown in the annexure.

2)Municipal Administration Department

2.1)Infrastructural facilities in Nagar panchayats:

There are 29 newly formed Nagar panchayats in 13 districts with meagre basic infrastructure facilities in the SC localities of these ULBs. More over the urban migration is rapidly growing and there is need for providing basic amenities like water supply, drainage, Street lighting, roads etc in the SC Localities so as to improve the living standards of the people in SC localities in urban areas especially in Nagar Panchayats. Infrastructure works are taken up with SCC funds.

2.2)Infrastructural Facilities in Grade-III Municipalities:

There are 19 Grade III Municipalities in 13 districts. Further due to weak financial position of Grade-III Municipalities, they are not able to provide basic facilities to the people living in SC Localities of the urban areas. This scheme intends to provide infrastructure facilities in SC localities of Grade-III Municipalities in the State.

The details of the budget allocation of the department is shown in the annexure.

XVI) Planning, Secretariat

1) Planning, Secretariat

Schedule Castes Component funds are utilized under Chief Minister Development Fund Scheme for welfare and development activities in the Scheduled Castes areas of the State.

The details of the budget allocation of the department is shown in the annexure.

XVII) Panchayat Raj and Rural Development, Secretariat

1) Panchayat Raj Department

The Rastriya Gram Swaraj Abhiyan (RGSA) is restructured Centrally Sponsored Scheme (CSS) with funding support of 60:40 of Central and State shares and it was launched by Honble Prime Minister of India on 24th April, 2018 for the period from 2018-19 to 2021-22.

Goals of the Scheme:

- i. Capacity Building and Training to ERs & Functionaries
- ii. Gram Panchayat infrastructure
- iii. Technical support including Human Resource (HR) to GPs
- iv. Special Support for Strengthen Gram Sabha in PESA

The main activities under RGSA scheme is as detailed below:

- i. Capacity Building and Training (CB&T),
- ii. Gram Panchayat infrastructure,
- iii. Use of IT for distance learning & for e-Enablement of Panchayats,
- iv. Institutional support for innovations,
- v. Gap filling support of economic development & income enhancement.
- vi. Technical support including Human Resource (HR) based on identified gaps.
- vii. To provide handholding support by Academic Institutions/ Institutions of excellence to GPs for Gram Panchayat Development Plan (GPDP) formulation.
- viii. To promote provision of adequate manpower at GP level & to provide support for technical manpower.
- ix. To support greater e-enablement of Panchayats for e-governance to enhance efficiency and transparency with thrust on Panchayat Enterprise Suite (PES) Applications developed by the Ministry.

x. To facilitate Electronic Fund Transfer (EFT), Public Finance Management System (PFMS), use and Geo-tagging of assets in Gram Panchayats.

The details of the budget allocation of the department is shown in the annexure.

2) Panchayat Raj Engineering Department

PRR SCC Grant is intended to provide for construction of all-weather roads and Up-gradation of existing roads to provide all weather connectivity to rural habitations under SC Category including construction of culverts and bridges as per the necessary.

The internal CC Roads and CC Drains are also taken up under the PRR SCC Grant in GP or habitation having more than 40% of SC Population. Up gradation of NREGS and NABARD (RIDF) with 20% state share and 80% NABARD Loan works are also taken up under SCC.

The details of the budget allocation of the department is shown in the annexure.

3) Rural Development Department

3.1) MGNREGA :

Mahatma Gandhi National Rural Employment Guarantee Scheme with an objective of provision not less than one hundred days of unskilled manual work as a guaranteed employment in a Financial Year to every household in rural areas as per demand, resulting in creation of productive assets of prescribed quality and durability.

Also strengthening the livelihood resource base of the poor, proactively ensuring social inclusion and strengthening Panchayat Raj Institutions. In Andhra Pradesh MGNREGS is implemented in all 13 Districts of the State.

3.2) WDC-PMKSY 2.0 :

PMKSY-Watersheds (erstwhile IWMP) aims to restore the ecological balance by harnessing, conserving and developing degraded natural resources such as soil, vegetative cover and water to create sustainable livelihood for asset less poor.

The DoLR, GoI have sanctioned 59 New Generation Watershed Projects to treat an area of 2,44,405 Ha with the proposed project cost of Rs.563,10.76 Lakhs in Seven District of Andhra Pradesh i.e., Ananthapuram (10), Chittoor (14), YSR Kadapa (12), Kurnool (7), Prakasam (8), Visakhapatnam (4) and Vizianagaram (4). The major activities to be taken up in watershed areas are Entry Point Activities (EPA), Natural Resource Management (NRM), Production System Improvements (PSI) activities and Livelihood (LH) activities.

3.3) Assistance to Society for Elimination of Rural Poverty (AP SERP) :

i) Assistance to Andhra Pradesh Mahila Sadhikara Samstha (APMSS) :

- i. The main objective is to bring poorest of the poor household in the state out of poverty through increased and sustainable livelihood opportunities established with the aid of intensive hand holding support.
- ii. Livelihood Activities and Strengthening of proposed Activities are the components under the Scheme.
- iii. Livestock, Small Business, etc., are the activities taken up under livelihoods. Unit cost ranges from Rs.50,000/- to Rs.1.00 Lakh.

- iv. Under the Strengthening of the proposed activities, SERP has been putting concerted efforts to bring all Scheduled caste members into SHG fold through Social Mobilization Process.
- v. Till now, almost 90% of SC members were brought into SHGs and given various financial and non-financial services for improving their socio-economic status. Efforts are made for bringing all leftover SC Community members into SHG fold through SHG Resource persons.
- vi. SC SHG members are eligible for getting interest free loan.

- vii. It is proposed that a) all target households earn a minimum of Rs.1.00 lakh income per annum from multiple livelihood sources over a period of 3 years b) Significant improvement in human development indicators c) entitlements of eligible SC families or individuals under various schemes are ensured.

ii) National Rural Livelihood Mission (NRLM) :

- i. The Scheme is to bring the poor families above the poverty line by providing them income generating assets through a mix of bank credit, financial inclusion and to upgrade skills of SHG women for enhancement of sustainable Livelihoods.
- ii. It is a Centrally sponsored state matching scheme in 60:40 sharing pattern between GOI and GOAP. The scheme is implemented under the following components.
 - A) Institution Building
 - B) Development of Social Capital.
- iii. Under Institution Building, leftover SC Community Members will be brought into SHG fold through external CRP strategy.
- iv. Revival and Strengthening of C and D grade SHGs by engaging SHG Trainers.
- v. To ensure all eligible SC members access loans from the fund meant for them apart from Sree Nidhi loans and repay on time.

The details of the budget allocation of the department is shown in the annexure.

4) Rural Water Supply Department

- i. There are total 7917 Scheduled Caste Dominated Habitations in the State (Source: <https://ejalshakthi.gov.in>), out of which 4852 habitations are fully covered with drinking water facilities with full supply level @ 55 LPCD (Litres per Capita per day) and the remaining 3065 habitations are partially covered.
- ii. Through Centrally Assisted State Development Schemes (NRDWP), Rural Water Supply Schemes under RIDF and Rural Water Supply Schemes under SDS, safe drinking water is provided to SC Habitations to Scheduled Caste Dominated Habitations where SC Population is more than 40%. It is proposed to take up works for 100% Coverage of SC Habitations.
- iii. Jal Jeevan Mission Programme is envisioned to provide safe and adequate drinking water through individual household tap connections by 2024 to all households in rural Andhra Pradesh.
- iv. Swachha Bharat Mission (Gramin) Scheme is implemented.

The details of the budget allocation of the department is shown in the annexure.

XVIII) Revenue, Secretariat

1) Land Administration Department

YSR Gruha Vasathi scheme is implemented to provide house sites to the houseless poor SC families.

The details of the budget allocation of the department is shown in the annexure.

XIX) Department of Skills Development and Training, Secretariat

1) Department of Skills Development and Training, Secretariat

Large sections of the youth and women are looking for economic and livelihood opportunities. In this context, skill development has become a key priority area for the country. This is not only essential for economic development, but would help to fulfil youth aspirations for good quality, better paid jobs and self-employment opportunities. This would also enable the country to take advantage of its favourable demographic profile. This will boost the productivity of the countrys workforce by enabling them to acquire high quality skill training across a range of sectors. It will also bring about a paradigm shift from input-based to outcome-based skill training in the country. It also seeks to significantly scale up skill training activities in the country and enable skill training to happen at a fast pace without compromising quality.

APSSDC has taken initiative for implementing Skill Development Training programs for the eligible unemployed youth/women belonging to Scheduled Caste across the State to enable them to take up skill training and to provide placement linked/self-employment opportunities.

- i. The objective is to generate means of better livelihood for marginalized youth by bringing them into the mainstream and enable them to avail opportunities in the growing market.
- ii. Enable and mobilize a large number of SC youth in Andhra Pradesh State to take up skill training and become employable.

Eligibility Criteria The eligibility criteria to join any course will be depends on the educational requirement as per the Qualification Pack (QP) defined by NSDC and age of the candidate should be between 18 years to 35 (age relaxation for certain kind of job roles).

Mode of Implementation:

- i. The training programs are designed and implemented through various competent Training Providers and the Knowledge partners to suit the industry requirements.
- ii. The training Programs to Women will be implemented at Mahila Pranganams across the state in coordination with Department of Women Development and Child Welfare.
- iii. Impart Training at each district/town/Block levels across Andhra Pradesh
- iv. Theory and practical sessions will be conducted at the training centers and On the Job Training (OJT) in the respective industries.
- v. The training program is monitored by the respective DSDO periodically and have the meetings with the training partners to get the update on the training programs at the district level.

The Society for Employment Generation and Enterprise Development in Andhra Pradesh SEEDAP is a society established by Government of Andhra Pradesh under the administrative control of Skills Development and Training.

SEEDAP works with an objective to provide at least one job to every rural house hold in the organised sector.

The Government of Andhra Pradesh has entrusted the responsibility of implementing DeenDayal Upadhyaya Grameen Kaushalya Yojana (DDU-GKY) program of Ministry of Rural Development, Government of India. The program is implemented in Public Private Partnership (PPP) mode with an objective to impart skill development trainings to poor rural youth and provide them with jobs in organized sectors having regular monthly wages at or above minimum wages.

1.1) Deen Dayal Upadhyaya Grameen Kaushalya Yojana (DDU-GKY)

Deen Dayal Upadhyaya Grameen Kaushalya Yojana (DDU-GKY) programme is the new version of Ajeevika Skill Development Programme (ASDP) which was initiated by the National Rural Livelihoods Mission (NRLM) in the year 2011.

The Ministry of Rural Development (MoRD) announced the Deen Dayal Upadhyaya Grameen Kaushalya Yojana (DDU-GKY) on 25th September 2014 tasked with the dual objectives of adding diversity to the incomes of rural poor families and cater to the career aspirations of rural youth by providing them employment-oriented skill development training programmes. The vision of DDU-GKY is to transform rural poor youth into an economically independent and globally relevant workforce.

DDU-GKY is uniquely focused on rural youth between the ages of 15 and 35 years from poor families. As a part of the Skill India campaign, it plays an instrumental role in supporting the social and economic programs of the Government like Make in India, Digital India, Smart Cities and Start-Up India, Stand-Up India campaigns.

Salient features of DDU-GKY

The salient features of the programme are designed to bring in and maintain uniform standards across the nation for the successful

implementation of the programme. Some of the salient features of DDU-GKY programme are:

- i. Public Private Partnership (PPP) Mode Central & State Governments and Project Implementing Agencies (PIAs) are involved to meet the objectives of the programme
- ii. Third party Assessment & Certification of each trained candidate
- iii. Placement to 70% of the trained candidates is a mandate set for PIAs
- iv. Focus on the rural youth from poor families in the age group of 18 to 35 years
- v. Social inclusion of candidates through mandatory coverage of socially disadvantaged groups - SC 45.2%, ST 18.5%, Minorities 11.9%, Women 33% among all categories
- vi. The programme is funded by Central and State Governments in the ratio of 60:40.
- vii. Standard Operating Procedures (SOP) developed by the Ministry of Rural Development (MoRD) in collaboration with the National Institute of Rural Development (NIRD) and NABARD Consultancy Services (NABCONS)

Employment through Skilling

After identification of the rural unemployed youth through Community Based Organizations (CBO), Jobs Resource Persons (JRPs) and Job Fairs, a screening cum counselling session is conducted to allot a suitable trade for skilling.

Accordingly, the identified youth undergo the skills training for a period of 3 to 12 months based on the trade specifications set by the Sector Skill Councils (SSC). These trainings are conducted by SEEDAP in their own Retail Training Centres (SRTPs) and also by other Project Implementing Agencies (PIAs).

After analysing the outcomes of various skill gap studies, SEEDAP identified the core sectors like Automobile, Construction, Capital Goods, Logistics, Pharma & Life Sciences, Electronics & Hardware, Tourism & Hospitality, Retail, Health Care, Telecom etc., in which skills are being imparted to the rural unemployed youth.

After successful completion of Training, Assessment & Certification the candidates are facilitated with Employment Opportunities.

The details of the budget allocation of the department is shown in the annexure.

2)Employment and Training Department

It is submitted to inform that, there are 82 Govt. ITIs functioning at various places in the State. In each ITI 15% of the available sanctioned strength for admission in various trades are reserved for Scheduled Castes candidates.

In addition to this, the SC candidates are also allowed for admission into these trades in open competition on the basis of their merit. Out of the 82 Govt. ITIs, there are two Residential ITIs (RITIs) existing exclusively for SCs in the state, one at Macherla, Guntur District and another at Kadapa, Kadapa District. Both these ITIs are functioning with Hostel facilities both boarding & lodging.

In these RITIs, the admitted SC trainees will be imparted technical training in various trades as per the Director General of Training (DGT), New Delhi norms and syllabus with 80% of practical training and 20% theory. Scheduled Castes Component Funds are utilized for maintaining two RITIs.

2.1)National Career Service Project:

National Career Service Project (NCS) is a Centrally Assisted Scheme for establishment of Model Career Center at DEE Anantapur and DEE Kakinada, DEE Nellore and DEE Eluru.

2.2)Strengthening of Skills for Industrial Value Enhancement (STRIVE) Project) :

Strengthening of Skills for Industrial Value Enhancement (STRIVE) is central sector scheme (CSS). The objective of the scheme is improving the relevance and efficiency of skills provided through ITIs and apprenticeship.

2.3)Upgradation of Government ITIs into Model ITIs :

It is a Central Sponsored Scheme with State contribution with funding pattern 70 : 30. Govt. ITI (New) Gajuwaka, Visakhapatnam has been selected under this scheme.

The details of the budget allocation of the department is shown in the annexure.

3) Technical Education Department

The Department will take the activities such as construction of new Hostel buildings for Scheduled Caste Students in existing 14 Government Polytechnics and construction of hostel buildings for SC Students in the existing Government Model Residential Polytechnics in Rajamahendravaram and Madanapalli, and to meet the amenities in GMR Polytechnics.

The details of the budget allocation of the department is shown in the annexure.

XX) Social Welfare, Secretariat

1) Social Welfare Department

Social Welfare Department implements various schemes for the Educational Advancement, Socio-Economic Development, Welfare and Protection of rights of Scheduled Castes, integrated and overall development of the Scheduled Castes.

1.1) Jagananna Vidya Deevena (RTF):

This scheme is meant for complete full fee reimbursement to every eligible student pursuing a degree course. The amount will be credited into the bank account of mother of the respective student in four instalments.

Students who are pursuing Polytechnic, ITI, Degree & above level courses in Government/Aided/Private colleges, affiliated to State Universities / Boards are eligible to get scholarship.

1.2) Jagananna Vasathi Deevena (MTF):

Government provides Rs.10,000/- per person to ITI students, Rs.15,000/- per person to Polytechnic students, Rs.20,000/- per person for other Degree and above courses per year to every eligible student for food and hostel expenses. Jagananna Vasathi Deevena is credited into the respective account of the mother of the eligible student. In case of the demise or absence of the mother, the amount is credited to the account of the natural guardian of the student.

1.3) Free Power (Jagjeevan Jyothi Scheme):

The Government have enhanced the benefits of providing Free Power to SC and ST consumers from 100 units to 200 units with effect from August, 2019.

1.4) AP Study Circle

- i. The Andhra Pradesh Study Circle organizes coaching programmes for competitive examinations for both Central and State Services and other Competitive Examinations in three centers.
- ii. Three Study Circles which exist at Vishakhapatnam, Vijayawada, Tirupati are being rejuvenated.

iii. Coaching Programme for Bank POs Examination was started at Tirupati study Circle in the new building.

iv. Coaching programme for UPSC Civil Service Examinations 2022 is started at Visakhapatnam branch on Jan 8, 2022.

v. Coaching for Gr-I services will be started in Vijayawada.

1.5) 125 Feet Statue of Dr.B.R.Ambedkar and development of park:

As a tribute to the Father of the Indian Constitution Dr.B.R.Ambedkar, the Government is installing 125 feet Statue of Dr.Babasaheb Bhimrao Ramji Ambedkar and development of park was sanctioned in an extent of 18.81 acres, with an estimated cost of Rs.268.46 Crs at Dr.B.R.Ambedkar Swaraj Maidan, at the prime location of Vijayawada town. Social Welfare Department is the Nodal Agency. APIIC is the Executing Agency. Work started and statue work will be completed by March,2023.

1.6) Buildings :

Construction of Government buildings viz., Hostels, Integrated Welfare Hostel Complexes (IWHCs), Department Attached Hostels (DAH), Ambedkar Bhavans / Babu Jagjeevan Ram Bhavans and Community Halls is being taken up.

1.7) Implementation of Statutory Acts .

The Scheduled Castes & Scheduled Tribes (Prevention of Atrocities) Act, 1989 was meant to prevent offences of atrocities against the members of the Scheduled Castes & Scheduled Tribes, to provide relief and rehabilitation of the victims of such offences and to provide for special courts / exclusively special courts for trial of such offences and for matters connected there with.

i. The Act & Rules are implemented by the various functionaries of Police, Revenue, Judiciary and Welfare Departments.

ii. After 7 years, State level High Power Vigilance Monitoring Committee meeting was held for the first time by the Honble Chief Minister on 4th Feb, 2021

iii. A workshop was conducted to prepare Standard Operating Procedure(SOP) with various departments. i.e; Police, Law and Social Welfare.

iv. A meeting was conducted by the Honble Ministers, MLAs, MLCS and various union leaders belonging to SC and ST community for taking suggestions and advices.

v. After above consultations, Standard Operating Procedure (SOP) was prepared and it was launched by the Honble Chief Minister on 25.11.2021.

vi. The Honble Chief Minister has launched a new web portal (poa.apcfss.in) exclusively to monitor the implementation of SCs & STs POA Act, i.e. Stage of the cases registered, Relief paid and the rights of the victims.

1.8) Pradhan Manthri Adarsh Gram Yojana (PMAGY):

Under this centrally sponsored scheme, 501 villages having more than 50% of SCs in the population are taken up for comprehensive development as model villages in terms of basic infrastructure as well as socio-economic indicators of development.

AP Scheduled Castes Cooperative Finance Corporation Ltd

The Government of Andhra Pradesh is implementing new schemes under NAVARATNALU for the welfare of scheduled Caste families.

1.9) Schemes under NAVARATNALU

Government of Andhra Pradesh has announced a flagship programmes of YSR Pension Kanuka for Old age persons, Widows, Single women, Aids Patients, Dialysis Patients, Disabled Persons, Fishermen, Toddy Tappers, Traditional Cobblers, Dappu Artists, AmmaVodi, YSR Aasra Loans to Women Cooperative Societies, YSR Cheyutha, VahanaMitra- Insurance and Maintenance for Auto and taxi drivers, JaganannaChedodu, YSR NethannaNestham, YSR MatsakaraBharosa, Financial Assistance to Hawkers and caste based, JaganannaVidyaDeevana -Fee reimbursement (JVD), JaganannaVasathiDeevana (MTF) and Law Nestham. The details of each scheme are as follows.

1.10) Pensions to Old Age Persons, Widows & Others

Government of Andhra Pradesh has introduced the YSR Pension Kanuka Scheme with a view to ensure secure and dignified life for all the poor people in Andhra Pradesh.

As part of the Navaratnaluu enhancement of pension amount and reduction in the age criteria for old age pension is a major welfare measure to ameliorate the hardships of the poor and vulnerable sections of the society particularly the old age and widows @ Rs 2,500/- per month (enhanced from December, 2021).

Age limit for old age pension is 60 years and above and widow pensions 18 years or above.

1.11) Pension to Artists

Government of Andhra Pradesh is providing to Artists @ Rs 3000/- whose age is 60 and above and having such awards, recognition or distinction received from the Government or any prominent literacy or arts societies.

1.12)Pensions to Single Women

Married women who are separated/ deserted shall have above 35 years of age and the separation period shall be more than 1 year as on date of sanction of pension. Unmarried women who are having 30 years and above of age in Rural and for Urban 35 years and above of age and no support of the family will get a pension of @ Rs 2,500/- per month (enhanced from December,2021).

1.13)Pensions to Dialysis Patients Chronic Kidney Disease of unknown

This scheme provides Rs.10000/- per month to the persons in the advanced stage of kidney diseases and Rs.5000/- per month to others even in the early stages.

1.14)Pension to Disabled Person

The disabled pension scheme intends to provide financial assistance in the form of monthly pension @ Rs 3,000/- per month to the disabled persons. The YSR pension amount will be directly transferred to the beneficiaries through direct bank transfer. No age limit but applicant must have a minimum of 40% disability.

1.15)Pension to Fisherman

This scheme is meant to protect the most vulnerable sections of society and provide pension to Fisherman @ Rs 2,500/- per month (enhanced from December, 2021). Age limit 50 years or above.

1.16)Pension to Toddy Tappers

The scheme is meant to provide social security to Toddy Tappers by giving pension of Rs 2,500/- per month (enhanced from December,2021). Age limit is 50 years or above.

1.17)Pensions to Traditional Cobblers

Under this scheme a monthly pension of Rs. 2500/- per month shall be released to the identified eligible beneficiaries. Age limit is 40 years or above.

1.18)Pensions to Dappu Artists

This scheme provides financial assistance to Dappu Artists for their Livelihood with an amount of Rs.3000/- per month as a pension.

1.19)Pensions to Thalassemia, Sickie Cell Disease & Severe Hemophilia Patients

This scheme provides financial assistance to Thalassemia, Sickie Cell Disease & Severe Hemophilia Patients @ Rs 10000/- per month as a pension.

1.20)Pension to other Patients:

This scheme provides financial assistance to other Patients for Anti- Retroviral Therapy, Bilateral Elephantiasis Grade, Paralysis confining the person to wheel chair or bed, Severe muscular dystrophy cases and accident victims @ Rs 5000/- per month as a pension.

1.21)Pension to Multi Deformity Leprosy Patients:

Multiple deformities were found in more than 25% of cases, with more number of grade 2 deformities. This warrants early diagnosis, prompt referral and management, and also education of the affected patients regarding protection of eyes, anaesthetic foot, and insensitive hands, to prevent progression of grade 1 deformities to grade 2 deformities.

The Government of Andhra Pradesh is providing pensions to the Multiple deformity leprosy Patients @ Rs 3000/- per month.

1.22)Pension to Sainik Welfare Patients:

Government of Andhra Pradesh is providing pensions to the Sainik Welfare pension to the patients who worked army and retired from the Service @ Rs. 5000/- per month.

1.23)YSR Vahana Mitra (Insurance and Maintenance for Autos and Taxi Drivers)

The scheme provides an annual cash incentive of Rs. 10,000/- to drivers of autos, taxis and maxi-cabs, who also own their vehicles. The amount is meant to meet maintenance expenses, and for obtaining insurance and fitness certificates among other documents for the Welfare of Scheduled Castes auto drivers, taxis and maxi-cab drivers.

1.24)Jagananna Chedodu :

This scheme provides financial assistance to the Scheduled Caste persons doing Barber, Washer men and Tailoring profession @ Rs.10000/- per year.

1.25)YSR Nethanna Nestham :

Under the scheme, Rs 24,000 will be credited directly into the bank accounts of the SC weavers having own looms every year.

1.26)YSR Matsakara Bharosa:

This scheme provides relief @ Rs.10000/- as onetime payment to all affected families of crew members as well as the owners of Motorized and Non-motorized fishing crafts as they lost their livelihood due to imposing of ban on marine fishing for 61 days.

1.27)Financial Assistance to Hawkers (Jagananna Thodu)

This scheme is meant to support Hawkers by giving interest subsidy to loans of Rs.10000/- provided through banks.

1.28)YSR Law Nestham:

This scheme provides financial assistance to SC Lawyers and Junior Advocates @ Rs.5000/- who fulfill the eligibility. The scheme is being implemented by the Law Department.

Schemes funded through allocations from AP State Development Corporation.

1.29)YSR Asara:

DWCRA Loan waiver will be implemented in four phases. Amount is deposited directly into the Womens account.

1.30)YSR Cheyutha:

This scheme is meant for providing financial assistance to women from marginalized families who are between 45-60 years of age, through DBT. @ Rs.75000/- in span of 4 years i.e., @ Rs.18750/- per year.

1.31)Amma Vodi:

The main objective of the scheme is to provide financial assistance to each mother or recognized guardian in the absence of mother, who is below poverty line house hold to enable her to educate her child/ children from Class I to XII (Intermediate Education) in all recognized Government, Private Aided and Private un-aided Schools/ Junior Colleges including Residential schools/ Colleges.

1.32)Assistance to Ragpickers:

It is proposed to provide assistance to rag pickers to train them in solid waste management or other alternate livelihoods and provide them the required assistance so as to improve their socio-economic status in the society.

1.33)Zero Budget Natural Farming (ZBNF):

APSCCFC Ltd has proposed to provide subsidy and loan through with the help of Rythu Sadhikarika Samstha and Streenidhi.

1.34)Rehabilitation of Jogin Women:

The A.P. Devadasis (Prohibition of Dedication) Act, 1989 is being implemented in the state for abolishing the Jogin system. The basic objective of rehabilitation is to secure economic independence for the Jogin women, so that they would not be socially exploited and simultaneously to bring about social change. The Scheme is implemented through A.P. Scheduled Caste Cooperative Finance Corporation Ltd. Rehabilitation is provided through Economic Support Schemes with an unit cost of Rs. 1.00 lakhs (100% subsidy).

A survey was being conducted to identified the Jogin through an NGO in 6 districts. Rehabilitations is being provided.

1.35)Rehabilitation of Bonded Labour

The Scheme is implemented through A.P. Scheduled Caste Cooperative Finance Corporation Ltd. An amount of Rs.20,000/- is provided as grant. Initial grant of Rs.1,000/- as subsistence allowance and the remaining Rs.19,000/- towards rehabilitation.

1.36)AP State Commission for SCs:

AP State Commission for SCs, a Statutory body, is functioning to safeguard the interests of Scheduled Caste in the State.

The Commission inquires suo-moto on petitions presented to it by a victim or any person on his/her behalf, into complaints of violation and deprivation of rights of Scheduled Castes. It makes recommendations with a view to ensure effective implementation and enforcement of all safeguards under protection of Civil Rights Act, 1955 and Prevention of Atrocities Act, 1989. An exclusive Commission for Scheduled Caste Commission has been established through Act 9 of 2021 and notified vide Go.Ms.No.17 SW (CV PCR) Department Dt.23-08-2021.

Chairman and 5 members were appointed for AP Commission for SCs.

The details of the budget allocation of the department is shown in the annexure.

2)Social Welfare Residential Educational Institutions Society

To provide qualitative education for the SC students at the level of school education, APSWREIS is running 189 Dr. B.R. Ambedkar Gurukulams with 1,05,127 students from 5th to 12th classes.

Scheduled Castes Component Funds are utilised for maintaining the residential schools, for repairs and maintenance, capital works creation, and for maintaining the centres of excellence and for various new initiatives for the educational development of the SC students

i.Pass percentage of our SSC students is 100% and Intermediate students is 100%.

ii.219 students got selected into IIT advanced among them, 13 Students secured direct IIT seats, and 35 students secured preparatory ranks in IIT advanced in the year 2021.48 students got admissions in IIT/NITs through JOSSA during the year 2021. 22 students have chance to get MBBS admission as per previous year cut of ranks in the year 2021.

iii.Atal Tinkering Laboratories (ATLs): NITI AYOOG, ISRO and CBSE have conducted jointly ATAL Space challenge competitions during September, October, 2021 months and 6,500 students have submitted 2,500 projects, wherein 75 projects selected. Out of 75 projects, the students of APSWR School, Madhurawada, Visakhapatnam district; (PROJECT 1: DHAWAN SPACE ROVER); APSWR School, Markapur, Prakasam district; (PROJECT 2: SPACE SHIP) & APSWR School, Nellimarla, Vizianagaram district; (PROJECT 3: 3 D PRAJNAN ROVER)

iv. Sports schools are established in APSWRS/JC(Boys), Pedavegi and APSWRS/JC(Girls), Polasaniaplli, West Godavari district.

The details of the budget allocation of the department is shown in the annexure.

XXI) Transport, Roads and Buildings, Secretariat

1)Administration, State Roads and Road Safety Works (RSW), ENC (R&B)

Road connectivity in SC habitations

The details of the budget allocation of the department is shown in the annexure.

XXII) Women, Children, Differently Abled and Senior Citizens, Secretariat

1)Women Development and Child Welfare Department

Women & Child Welfare Department implements various schemes for the welfare of Women and Children. Integrated Child Development services (ICDS), management of the institutions for the welfare of the women and children in need of care and protection, implementation and monitoring various protective, welfare and empowerment measures and schemes relating to women and children are the core activities.

1.1)Integrated Child Development Services (ICDS) Scheme:

Andhra Pradesh is one of the few States in the country where a separate Department is created to look after the Development and Welfare of Women and Children. 257 ICDS Projects (200 Rural, 33 Urban & 24 Tribal) with 48,770 Main AWCs and 6,837 Mini AWCs (total 55607AWC) are functioning in 13 Districts.

Objectives of the ICDS Scheme:

- i. Improve the nutritional and health status of children in the age group of 0-6 years.
- ii. Lay foundations for proper psychological, physical and social development of the child
- iii. Reduce the incidence of mortality, morbidity, malnutrition among children and women and school dropouts among children.
- iv. Achieve effective co-ordination of policy and implementation among various departments to promote child development.
- v. Enhance the capability of the mother to look after the normal health and nutritional needs of the child through proper health and nutrition education.

To achieve the objectives, the following six (6) services are being provided to the targeted beneficiaries i.e., 0-6 Years Children, Pregnant Women and Lactating Mothers, Adolescent Girls etc.

- i.Non formal Pre-School Education
- ii.Supplementary Nutrition
- iii.Nutrition and Health Education
- iv.Immunization
- v.Health Check-up
- vi.Referral Services

1.2)Supplementary Nutrition Program:-

Supplementary Nutrition Programme (SNP) is one of the prime services rendered under ICDS and implemented in 257 ICDS projects covering 55607 Main and Mini Anganwadi centres in Andhra Pradesh under Centrally Sponsored Scheme. The department as per Government of India cost norms is providing nutrition to the children in the age group of 7 months to 6 years and pregnant and lactating women.

YSR Sampoorna Poshana Scheme:-

YSR Sampoorna Poshana is covering except 77 scheduled and tribal sub plan mandals across the state by providing beneficiaries Pregnant Women, Lactating mothers one full meal at Anganwadi Centre and monthly take home ration(Nutrition Kit @ Rs.250/-) Children aged 36months to 72 months are to be provided Hot cooked mid- day meal along with egg and 100 ml of milk at Anganwadi Centre and children aged 6months - 36 months are to be provided Take Home Nutrition from Anganwadi Centres i.e. balamrutham 2.5kg/month, eggs 25 per month and milk.

1.3)Rajiv Gandhi Scheme for Empowerment of Adolescent Girls (SABLA)

During 2018-19 SABLA is renamed as Scheme for Adolescent Girls (SAG) and extended to all 13 districts of the state covering 11-14 Years out of school girls only by providing Take Home Ration (THR) as supplementary nutrition to improve the nutritional status. The following THR is provided per month for beneficiary Rice-3kgs, Red gram dhal-1 kg, P.oil-1/2 ltr, eggs -16 are provided as THR .

1.4)Construction of AWC Buildings under RIDF Scheme

i. There is a need to have permanent budding for AWCs in SC localities with basic amenities such as drinking water, Toilet and Electricity is essential for effective delivery of ICDS Services.

ii. The National Bank for Agriculture and Rural Development (NABARD) has considered for construction of AWC buildings by providing loan assistance under the Rural Infrastructure Development Fund (RIDF XIX, XX & XXIII in the ratio of 85% NABARD share and 15% State Share.

The details of the budget allocation of the department is shown in the annexure.

2) Department for Welfare of Differently Abled, Transgender and Senior Citizens

The following are the main schemes being implemented by the A.P. Differently Abled & Senior Citizens Assistance Corporation for the Welfare of Differently Abled & Senior Citizens in the state.

i. Supply of Aids & Appliances to the Differently Abled & Sr., Citizens.

ii. Supply of Prosthetic and Mobility Aids.

iii. Supply of Educational Aids.

iv. To impart training in various Technical & Non-Technical trades and Rehabilitation

The details of the budget allocation of the department is shown in the annexure.

XXIII) Youth Advancement, Tourism and Culture, Secretariat

1) Cultural Affairs Department

Financial support is provided for conducting cultural programmes, painting workshops and literary programmes and Dappu Awareness Programmes for benefiting Dalith Artists.

The details of the budget allocation of the department is shown in the annexure.

2) Sports Authority of Andhra Pradesh (SAAP)

Construction of Play Fields/ Stadiums in Dr.B.R.Ambedkar Gurukulams will be taken up under Scheduled Castes Component.

The details of the budget allocation of the department is shown in the annexure.

Chapter-4

DEPARTMENT WISE, SCHEME WISE BUDGET ALLOCATION FOR THE YEAR 2022-23						(Rupees in Lakhs)
Dept.	Head of Account	Scheme	ACCT 20-21	BE 2021-22	RE 2021-22	BE 2022-23
1	2	3	4	5	6	7
1.AGC02-Agriculture Department						
Revenue						
Central Assistance to State Development Schemes						
1	2401-00-789-12-53-310-312-VN	Rainfed Area Development (RAD)	0.00	192.70	620.70	0.00
2	2401-00-789-12-70-310-312-VN	NFSM -OS - Targetted Rice Fallow Area (TRFA)	0.00	124.24	228.93	0.00
3	2401-00-789-12-27-310-312-VN	Rashtriya Krushi Vikasa Yojana (RKVY)	7606.99	4969.29	7862.28	18162.33
4	2401-00-789-12-56-310-312-VN	Submission on Seed and Planting Material (SMSP)	0.00	213.42	161.94	0.00
5	2401-00-789-12-71-310-312-VN	PKVY-Aspiration districts Programme	0.00	6.15	2.57	0.00
6	2401-00-789-12-72-310-312-VN	PKVY-Bharatiya Prakritik Krishi Padhati (BPKP)	0.00	102.48	225.00	0.00
7	2401-00-789-12-51-310-312-VN	National e- Governance Plan - Agriculture (NeGP-A)	0.00	170.80	170.80	0.00
8	2401-00-789-12-37-310-312-VN	National Mission on Agricultural Extension & Technology	105.77	66.99	66.98	0.00
9	2401-00-789-12-41-310-312-VN	Paramparagat Krishi Vikas Yojana	8.41	1625.27	2802.58	0.00
10	2401-00-789-12-34-310-312-VN	National Mission for Sustainable Agriculture (NMSA)	152.02	1748.42	1748.42	0.00
11	2401-00-789-12-37-330-331-VN	National Mission on Agricultural Extension & Technology	0.00	900.00	900.00	0.00
12	2401-00-789-12-37-330-332-VN	National Mission on Agricultural Extension & Technology	0.00	762.16	762.16	0.00
13	2401-00-789-12-67-310-312-VN	Krishionnati Yojana	0.00	68.16	598.18	12640.80
14	2401-00-789-12-50-310-312-VN	Sub Mission on Agricultural Extension (SMAE)	102.02	310.74	166.89	0.00
15	2401-00-789-12-52-310-312-VN	Soil Health Card Scheme	0.00	177.64	469.83	0.00
16	2401-00-789-12-35-310-312-VN	National Food Security Mission	629.93	946.22	1384.89	0.00

DEPARTMENT WISE, SCHEME WISE BUDGET ALLOCATION FOR THE YEAR 2022-23						
(Rupees in Lakhs)						
Dept.	Head of Account	Scheme	ACCT 20-21	BE 2021-22	RE 2021-22	BE 2022-23
17	2401-00-789-12-36-310-312-VN	National Oil Seed and Oil Palm Mission (Oil Seeds)	575.57	509.95	379.56	0.00
18	2401-00-789-12-46-310-312-VN	Sub Mission on Agriculture mechanisation	5446.35	12757.99	15568.44	0.00
19	2401-00-789-12-68-310-312-VN	NFSM-Commercial Crops (Cotton)	0.00	16.80	19.60	0.00
20	2401-00-789-12-69-310-312-VN	NFSM-SAP (Special Action Plan) of Nutricereals	0.00	11.15	0.00	0.00
	Total CASDS		14627.06	25680.57	34139.75	30803.13
Matching State Share of Centrally Assisted State Development Schemes						
21	2401-00-789-06-67-310-312-VN	Krishionnati Yojana	0.00	45.44	680.08	6917.84
22	2401-00-789-06-46-310-312-VN	Sub Mission on Agriculture mechanisation	1351.06	3166.26	3245.62	0.00
23	2401-00-789-06-69-310-312-VN	NFSM-SAP (Special Action Plan) of Nutricereals	0.00	7.43	0.00	0.00
24	2401-00-789-06-27-310-312-VN	Rashtriya Krushi Vikasa Yojana (RKVY)	1468.95	4655.71	6584.36	8774.85
25	2401-00-789-06-35-310-312-VN	National Food Security Mission	138.09	346.00	638.44	0.00
26	2401-00-789-06-41-310-312-VN	Paramparagat Krishi Vikas Yojana	1553.08	2007.82	2732.60	0.00
27	2401-00-789-06-51-310-312-VN	National e- Governance Plan - Agriculture (NeGP-A)	0.00	113.87	113.87	0.00
28	2401-00-789-06-53-310-312-VN	Rainfed Area Development (RAD)	0.00	128.47	413.79	0.00
29	2401-00-789-06-68-310-312-VN	NFSM-Commercial Crops (Cotton)	0.00	11.20	13.06	0.00
30	2401-00-789-06-36-310-312-VN	National Oil Seed and Oil Palm Mission (Oil Seeds)	92.72	645.34	307.50	0.00
31	2401-00-789-06-50-310-312-VN	Sub Mission on Agricultural Extension (SMAE)	68.01	207.16	110.59	0.00
32	2401-00-789-06-52-310-312-VN	Soil Health Card Scheme	0.00	118.42	313.22	0.00
33	2401-00-789-06-37-330-332-VN	National Mission on Agricultural Extension & Technology	0.00	508.11	508.11	0.00
34	2401-00-789-06-37-310-312-VN	National Mission on Agricultural Extension & Technology	393.16	8.67	8.66	0.00
35	2401-00-789-06-71-310-312-VN	PKVY-Aspiration districts Programme	0.00	4.10	1.71	0.00
36	2401-00-789-06-70-310-312-VN	TRFA - Oil Seeds	0.00	82.83	152.62	0.00
37	2401-00-789-06-56-310-312-VN	Submission on Seed and Planting Material (SMSP)	0.00	142.31	107.95	0.00

DEPARTMENT WISE, SCHEME WISE BUDGET ALLOCATION FOR THE YEAR 2022-23				(Rupees in Lakhs)		
Dept.	Head of Account	Scheme	ACCT 20-21	BE 2021-22	RE 2021-22	BE 2022-23
38	2401-00-789-06-34-310-312-VN	National Mission for Sustainable Agriculture (NMSA)	1560.47	291.87	291.87	0.00
39	2401-00-789-06-72-310-312-VN	PKVY-Bharatiya Prakritik Krishi Padhati (BPKP)	0.00	68.32	150.00	0.00
	Total MSS for CASDS		6625.54	12559.33	16374.05	15692.69
State Development Schemes						
40	2401-00-789-11-28-310-312-VN	Crop Loans for Farmers (Pavala Vaddi)	897.40	0.00	0.00	0.00
41	2401-00-789-11-66-310-312-VN	YSR - PM Fasal Bima Yojana	18847.72	0.00	0.00	0.00
42	2435-60-789-11-04-310-312-VN	YSR Rythu Bharosa	97830.79	0.00	0.00	0.00
43	2401-00-789-11-66-320-326-VN	YSR - PM Fasal Bima Yojana	0.00	31500.00	31500.00	31500.00
44	2435-60-789-11-04-330-333-VN	YSR Rythu Bharosa	0.00	97830.79	97830.79	97875.00
45	2401-00-789-11-08-300-301-VN	Extension	447.24	465.61	656.91	904.34
	Total SDS		118023.15	129796.40	129987.70	130279.34
	Total Revenue		139275.75	168036.30	180501.50	176775.16
	Total Agriculture Department		139275.75	168036.30	180501.50	176775.16
2.AGC03-Horticulture Department						
Revenue						
Central Assistance to State Development Schemes						
1	2401-00-789-12-11-310-312-VN	Rashtriya Krishi Vikas Yojna (RKVY)	1266.21	3653.80	3653.79	6653.80
2	2401-00-789-12-22-310-312-VN	Krishionnati Yojana	3221.79	1767.79	1768.40	1642.03
3	2401-00-789-12-10-310-312-VN	NFSM-Oil Palm	517.10	476.10	813.48	0.00
	Total CASDS		5005.10	5897.69	6235.67	8295.83
Matching State Share of Centrally Assisted State Development Schemes						
4	2401-00-789-06-22-310-312-VN	Krishionnati Yojana	1954.44	1178.53	1178.90	1090.50
5	2401-00-789-06-11-310-312-VN	Rashtriya Krishi Vikas Yojna (RKVY)	1328.06	3159.96	3159.95	3159.96

DEPARTMENT WISE, SCHEME WISE BUDGET ALLOCATION FOR THE YEAR 2022-23				(Rupees in Lakhs)		
Dept.	Head of Account	Scheme	ACCT 20-21	BE 2021-22	RE 2021-22	BE 2022-23
6	2401-00-789-06-10-310-312-VN	NFSM-Oil Palm	375.58	311.17	542.32	0.00
	Total MSS for CASDS		3658.08	4649.66	4881.17	4250.46
State Development Schemes						
7	2401-00-789-11-25-330-331-VN	Promotion of Horticulture Activities	0.00	0.00	365.63	0.00
8	2401-00-789-11-25-330-332-VN	Promotion of Horticulture Activities	0.00	0.00	290.69	0.00
	Total SDS		0.00	0.00	656.32	0.00
	Total Revenue		8663.18	10547.35	11773.16	12546.29
	Total Horticulture Department		8663.18	10547.35	11773.16	12546.29
3.AGC04-Sericulture Department						
Revenue						
Matching State Share of Centrally Assisted State Development Schemes						
1	2851-00-789-06-06-310-312-VN	Implementation of Sericulture Schemes	276.29	280.64	174.50	87.81
	Total MSS for CASDS		276.29	280.64	174.50	87.81
State Development Schemes						
2	2851-00-789-11-14-330-331-VN	Development of Sericulture Industries for the benefit of Scheduled Castes	0.00	11.43	11.43	11.43
3	2851-00-789-11-14-310-312-VN	Development of Sericulture Industries for the benefit of Scheduled Castes	5.13	0.00	0.00	0.00
	Total SDS		5.13	11.43	11.43	11.43
	Total Revenue		281.42	292.07	185.93	99.24
	Total Sericulture Department		281.42	292.07	185.93	99.24
4.AGC06-Registrar of Co-Operative Societies						
Capital						

DEPARTMENT WISE, SCHEME WISE BUDGET ALLOCATION FOR THE YEAR 2022-23				(Rupees in Lakhs)		
Dept.	Head of Account	Scheme	ACCT 20-21	BE 2021-22	RE 2021-22	BE 2022-23
Central Assistance to State Development Schemes						
1	4425-00-789-12-22-540-541-VN	Investments for Assistance to Integrated Co-operative Development Projects (NCDC) Scheme	500.15	1004.98	1004.98	961.67
	Total CASDS		500.15	1004.98	1004.98	961.67
	Total Capital		500.15	1004.98	1004.98	961.67
Revenue						
Central Assistance to State Development Schemes						
1	2425-00-789-12-16-310-312-VN	Assistance to Intergrated Co-operative Development Project (50% NCDC)	383.98	148.15	148.15	374.39
2	6425-00-789-12-09-001-000-VN	Loan Assistance for Integrated Co-operative Development Projects (N.C.D.C.)	207.70	1334.60	1334.60	166.00
	Total CASDS		591.68	1482.75	1482.75	540.39
	Total Revenue		591.68	1482.75	1482.75	540.39
	Total Registrar of Co-Operative Societies		1091.83	2487.73	2487.73	1502.06
5.AHF02-Animal Husbandry Department						
Revenue						
Central Assistance to State Development Schemes						
1	2403-00-789-12-35-310-312-VN	National LH &DC-Professional Efficiency Development	0.00	0.44	0.44	0.00
2	2403-00-789-12-30-310-312-VN	Livestock Health and Disease Control Programme	0.00	197.83	197.83	200.00
3	2403-00-789-12-34-310-312-VN	National LH &DC-()National LH &DC-Brucellosis Control Programme	0.00	6.81	6.81	0.00
4	2403-00-789-12-32-310-312-VN	National LH &DC-National Project for Rinderpest Surveillance and Monitoring	0.00	1.82	1.82	0.00

DEPARTMENT WISE, SCHEME WISE BUDGET ALLOCATION FOR THE YEAR 2022-23				(Rupees in Lakhs)		
Dept.	Head of Account	Scheme	ACCT 20-21	BE 2021-22	RE 2021-22	BE 2022-23
5	2403-00-789-12-37-310-312-VN	National Livestock Management Programme -SUB-MISSION ON FODDER AND FEED DEVELOPMENT	0.00	35.17	35.17	0.00
6	2403-00-789-12-38-310-312-VN	National Livestock Management Programme -SUB-MISSION ON SKILL DEVELOPMENT, TECHNOLOGY TRANSFER AND EXTENSION	0.00	35.17	35.17	0.00
7	2403-00-789-12-31-310-312-VN	National LH &DC-National Animal Disease Reporting System	0.00	1.46	1.46	0.00
8	2403-00-789-12-06-310-312-VN	National Livestock Health and Disease Control Programme	254.63	482.28	482.28	0.00
9	2403-00-789-12-07-310-312-VN	National Live Stock Management Programme	251.03	322.82	322.82	0.00
10	2403-00-789-12-36-310-312-VN	National Livestock Mission	0.00	61.78	99.02	1466.67
11	2403-00-789-12-29-310-312-VN	National LH &DC-Peste des Petits Ruminants Control Programme	0.00	118.71	118.71	0.00
	Total CASDS		505.66	1264.29	1301.53	1666.67
Matching State Share of Centrally Assisted State Development Schemes						
12	2403-00-789-06-38-310-312-VN	National Livestock Management Programme -SUB-MISSION ON SKILL DEVELOPMENT, TECHNOLOGY TRANSFER AND EXTENSION	0.00	23.44	23.44	0.00
13	2403-00-789-06-23-310-312-VN	National Live Stock Management Programme	0.00	114.31	114.31	0.00
14	2403-00-789-06-37-310-312-VN	National Livestock Management Programme -SUB-MISSION ON FODDER AND FEED DEVELOPMENT	0.00	23.44	23.44	0.00
15	2403-00-789-06-06-310-312-VN	National Livestock Health and Disease Control Programme	28.70	462.13	462.13	0.00
16	2403-00-789-06-36-310-312-VN	National Livestock Mission	0.00	41.19	49.51	977.78
17	2403-00-789-06-07-310-312-VN	Artificial Insemination Centres	111.48	0.00	0.00	0.00
	Total MSS for CASDS		140.18	664.51	672.83	977.78
State Development Schemes						

DEPARTMENT WISE, SCHEME WISE BUDGET ALLOCATION FOR THE YEAR 2022-23						
(Rupees in Lakhs)						
Dept.	Head of Account	Scheme	ACCT 20-21	BE 2021-22	RE 2021-22	BE 2022-23
18	2403-00-789-11-04-330-331-VN	Fodder and Feed Development	0.00	800.00	800.00	0.10
19	2403-00-789-11-24-310-312-VN	Integrated Livestock Management	28.23	0.00	0.00	0.00
20	2403-00-789-11-04-330-332-VN	Fodder and Feed Development	0.00	200.00	1000.00	200.00
21	2403-00-789-11-24-210-212-VN	Integrated Livestock Management	0.00	37.14	37.14	37.14
	Total SDS		28.23	1037.14	1837.14	237.24
	Total Revenue		674.07	2965.94	3811.50	2881.69
	Total Animal Husbandry Department		674.07	2965.94	3811.50	2881.69
6.AHF03-Fisheries Department						
Capital						
Central Assistance to State Development Schemes						
1	4405-00-789-12-06-530-531-VN	Construction of Fish Landing Centers / Jetties	0.00	0.00	1733.00	1700.00
	Total CASDS		0.00	0.00	1733.00	1700.00
Matching State Share of Centrally Assisted State Development Schemes						
2	4405-00-789-06-06-530-531-VN	Construction of Fish Landing Centers / Jetties	0.00	0.00	1733.00	1700.00
	Total MSS for CASDS		0.00	0.00	1733.00	1700.00
	Total Capital		0.00	0.00	3466.00	3400.00
Revenue						
Central Assistance to State Development Schemes						
1	2405-00-789-12-13-310-312-VN	Blue Revolution-Integrated Development and Management of Fisheries-Housing for Fishers	0.00	90.72	90.72	0.00
2	2405-00-789-12-09-310-312-VN	Blue Revolution - Integrated Development and Management of Fisheries	614.98	3873.86	3873.86	0.00
3	2405-00-789-12-11-310-312-VN	Pradhan Mantri Matsya Sampada Yojana (PMMSY)	0.00	203.40	1490.04	1497.73

DEPARTMENT WISE, SCHEME WISE BUDGET ALLOCATION FOR THE YEAR 2022-23				(Rupees in Lakhs)		
Dept.	Head of Account	Scheme	ACCT 20-21	BE 2021-22	RE 2021-22	BE 2022-23
	Total CASDS		614.98	4167.98	5454.62	1497.73
Matching State Share of Centrally Assisted State Development Schemes						
4	2405-00-789-06-09-310-312-VN	Blue Revolution - Integrated Development and Management of Fisheries	409.99	0.00	0.00	0.00
5	2405-00-789-06-11-310-312-VN	Pradhan Mantri Matsya Sampada Yojana (PMMSY)	0.00	126.24	993.69	965.63
	Total MSS for CASDS		409.99	126.24	993.69	965.63
State Development Schemes						
6	2405-00-789-11-06-310-312-VN	Scheme for relief and welfare of Fishermen belonging to Scheduled Castes	50.05	0.00	0.00	0.00
	Total SDS		50.05	0.00	0.00	0.00
	Total Revenue		1075.02	4294.22	6448.31	2463.36
	Total Fisheries Department		1075.02	4294.22	9914.31	5863.36
7.EFS02-Principal Chief Conservator of Forests						
Capital						
Central Assistance to State Development Schemes						
1	4406-01-789-12-16-530-531-VN	National Bamboo Mission (NBM) under National Mission for Sustainable Agriculture (NMSA)	24.25	0.00	0.00	0.00
	Total CASDS		24.25	0.00	0.00	0.00
	Total Capital		24.25	0.00	0.00	0.00
Revenue						
Central Assistance to State Development Schemes						
1	2402-00-789-12-06-310-312-VN	National Mission for a Green India	0.00	30.00	30.00	100.74
	Total CASDS		0.00	30.00	30.00	100.74

DEPARTMENT WISE, SCHEME WISE BUDGET ALLOCATION FOR THE YEAR 2022-23				(Rupees in Lakhs)		
Dept.	Head of Account	Scheme	ACCT 20-21	BE 2021-22	RE 2021-22	BE 2022-23
Matching State Share of Centrally Assisted State Development Schemes						
2	2402-00-789-06-06-310-312-VN	National Mission for a Green India	0.00	20.00	20.00	67.16
	Total MSS for CASDS		0.00	20.00	20.00	67.16
	Total Revenue		0.00	50.00	50.00	167.90
	Total Principal Chief Conservator of Forests		24.25	50.00	50.00	167.90
8.EHE01-Higher Education, Secretariat						
Capital						
Central Assistance to State Development Schemes						
1	4202-01-789-12-06-530-531-VN	Rashtriya Uchchatar Shiksha Abhiyan (RUSA)	1186.83	896.78	1140.69	896.78
	Total CASDS		1186.83	896.78	1140.69	896.78
Matching State Share of Centrally Assisted State Development Schemes						
2	4202-01-789-06-06-530-531-VN	Rashtriya Uchchatar Shiksha Abhiyan (RUSA)	512.73	2394.70	2394.70	2394.70
	Total MSS for CASDS		512.73	2394.70	2394.70	2394.70
	Total Capital		1699.56	3291.48	3535.39	3291.48
	Total Higher Education, Secretariat		1699.56	3291.48	3535.39	3291.48
9.EHE03-Collegiate Education Department						
Capital						
State Development Schemes						
1	4202-03-789-11-46-530-531-VN	Residential Degree Colleges for SCs	0.00	0.00	617.00	1000.00
	Total SDS		0.00	0.00	617.00	1000.00
	Total Capital		0.00	0.00	617.00	1000.00
Revenue						

DEPARTMENT WISE, SCHEME WISE BUDGET ALLOCATION FOR THE YEAR 2022-23				(Rupees in Lakhs)		
Dept.	Head of Account	Scheme	ACCT 20-21	BE 2021-22	RE 2021-22	BE 2022-23
State Development Schemes						
1	2202-03-789-11-46-360-361-VN	Residential Degree Colleges for SCs	0.00	0.01	0.01	0.01
2	2202-03-789-11-46-130-133-VN	Residential Degree Colleges for SCs	0.00	0.00	0.00	1.00
3	2202-03-789-11-46-210-212-VN	Residential Degree Colleges for SCs	0.00	0.00	0.00	0.10
4	2202-03-789-11-46-130-135-VN	Residential Degree Colleges for SCs	11.95	10.00	10.00	10.00
5	2202-03-789-11-46-130-136-VN	Residential Degree Colleges for SCs	0.61	0.60	0.60	0.60
6	2202-03-789-11-46-130-137-VN	Residential Degree Colleges for SCs	0.91	1.00	1.00	1.00
7	2202-03-789-11-46-130-138-VN	Residential Degree Colleges for SCs	0.69	1.00	1.00	1.00
8	2202-03-789-11-46-130-139-VN	Residential Degree Colleges for SCs	0.12	0.38	0.38	0.38
9	2202-03-789-11-46-230-231-VN	Residential Degree Colleges for SCs	16.94	20.00	20.00	66.52
10	2202-03-789-11-46-500-504-VN	Residential Degree Colleges for SCs	2.59	0.00	0.00	0.00
11	2202-03-789-11-46-210-211-VN	Residential Degree Colleges for SCs	1.45	2.00	2.00	2.00
12	2202-80-789-11-09-160-162-VN	Welfare of Scheduled caste Students in Degree Colleges	0.00	10.00	10.00	10.00
	Total SDS		35.26	44.99	44.99	92.61
	Total Revenue		35.26	44.99	44.99	92.61
	Total Collegiate Education Department		35.26	44.99	661.99	1092.61
10.ENE01-Energy						
Revenue						
State Development Schemes						
1	2801-05-789-11-06-330-332-VN	Y.S.R Nine Hours Free Power Supply	59893.53	78750.00	78750.00	78750.00
	Total SDS		59893.53	78750.00	78750.00	78750.00
Externally Aided Projects						

DEPARTMENT WISE, SCHEME WISE BUDGET ALLOCATION FOR THE YEAR 2022-23				(Rupees in Lakhs)		
Dept.	Head of Account	Scheme	ACCT 20-21	BE 2021-22	RE 2021-22	BE 2022-23
2	6801-00-789-03-11-001-000-VN	WB & AIIB (World Bank & Asian Infrastructure Investment Bank) - Loans for APTRANSCO for 24X7 Power for all Project	0.00	1844.96	0.00	11956.00
3	6801-00-789-03-13-001-000-VN	KFW - Germany - Green Energy Corridors Intra State Transmission System in Andhra Pradesh	0.00	448.00	0.00	0.00
	Total EAP		0.00	2292.96	0.00	11956.00
	Total Revenue		59893.53	81042.96	78750.00	90706.00
	Total Energy		59893.53	81042.96	78750.00	90706.00
11.ESE02-School Education Department						
Capital						
Central Assistance to State Development Schemes						
1	4202-01-789-12-47-530-531-VN	Samagra Shiksha	2306.02	7654.16	7654.15	3779.15
	Total CASDS		2306.02	7654.16	7654.15	3779.15
Matching State Share of Centrally Assisted State Development Schemes						
2	4202-01-789-06-47-530-531-VN	Samagra Shiksha	1390.81	1251.77	139.69	2519.44
	Total MSS for CASDS		1390.81	1251.77	139.69	2519.44
	Total Capital		3696.83	8905.93	7793.84	6298.59
Revenue						
Central Assistance to State Development Schemes						
1	2202-02-789-12-47-310-312-VN	Samagra Shiksha	26222.09	18851.05	15123.03	20362.53
2	2202-02-789-12-48-310-312-VN	Padhna Likhna Ahiyan (PLA)	0.00	76.02	76.02	0.00
3	2202-01-789-12-06-230-231-VN	Pradhan Mantri Poshan Shakti Nirman (PM POSHAN)	1200.02	6245.77	5712.46	0.00
4	2202-01-789-12-07-230-232-VN	Pradhan Mantri Poshan Shakti Nirman (PM POSHAN)	0.00	0.00	0.00	5606.11

DEPARTMENT WISE, SCHEME WISE BUDGET ALLOCATION FOR THE YEAR 2022-23				(Rupees in Lakhs)		
Dept.	Head of Account	Scheme	ACCT 20-21	BE 2021-22	RE 2021-22	BE 2022-23
5	2202-02-789-12-35-310-312-VN	Pradhan Mantri Poshan Shakti Nirman (PM POSHAN)	0.00	3923.02	0.00	0.00
6	2202-01-789-12-15-210-211-VN	Pradhan Mantri Poshan Shakti Nirman (PM POSHAN)	0.00	679.68	0.00	0.00
7	2202-02-789-12-47-310-319-VN	Samagra Shiksha	0.00	191.85	5040.22	0.00
	Total CASDS		27422.11	29967.39	25951.73	25968.64
Matching State Share of Centrally Assisted State Development Schemes						
8	2202-02-789-06-48-310-312-VN	Padhna Likhna Ahiyan (PLA)	0.00	50.68	50.68	0.00
9	2202-02-789-06-47-310-319-VN	Samagra Shiksha	0.00	568.88	3360.15	0.00
10	2202-02-789-06-47-310-312-VN	Samagra Shiksha	6359.90	17072.63	25659.52	34542.97
11	2202-01-789-06-15-210-211-VN	Pradhan Mantri Poshan Shakti Nirman (PM POSHAN)	0.00	453.12	0.00	0.00
12	2202-01-789-06-06-230-232-VN	Pradhan Mantri Poshan Shakti Nirman (PM POSHAN)	0.00	0.00	0.00	3734.64
13	2202-02-789-06-35-310-312-VN	Pradhan Mantri Poshan Shakti Nirman (PM POSHAN)	0.00	3923.02	0.00	0.00
14	2202-01-789-06-06-230-231-VN	Pradhan Mantri Poshan Shakti Nirman (PM POSHAN)	799.34	5029.71	4583.45	0.00
	Total MSS for CASDS		7159.24	27098.04	33653.80	38277.61
State Development Schemes						
15	2202-02-789-11-35-310-312-VN	Jagananna Vidya Kanuka - Samagra Shiksha - Student Kit	6254.33	0.00	0.00	7695.01
	Total SDS		6254.33	0.00	0.00	7695.01
	Total Revenue		40835.68	57065.43	59605.53	71941.26
	Total School Education Department		44532.51	65971.36	67399.37	78239.85
12.ESE14-Intermediate Education Department						
Capital						
State Development Schemes						
1	4202-01-789-11-74-530-531-VN	Buildings	0.00	66.00	62.19	100.00
	Total SDS		0.00	66.00	62.19	100.00

DEPARTMENT WISE, SCHEME WISE BUDGET ALLOCATION FOR THE YEAR 2022-23				(Rupees in Lakhs)		
Dept.	Head of Account	Scheme	ACCT 20-21	BE 2021-22	RE 2021-22	BE 2022-23
Rural Infrastructure Development Fund (RIDF)						
2	4202-01-789-07-74-530-531-VN	Buildings	88.97	300.00	350.00	200.00
	Total RIDF		88.97	300.00	350.00	200.00
	Total Capital		88.97	366.00	412.19	300.00
Revenue						
State Development Schemes						
1	2202-03-789-11-32-210-211-VN	Government Junior Colleges	0.00	100.00	33.33	100.00
	Total SDS		0.00	100.00	33.33	100.00
	Total Revenue		0.00	100.00	33.33	100.00
	Total Intermediate Education Department		88.97	466.00	445.52	400.00
13.FCS02-Food and Civil Supplies Department						
Revenue						
State Development Schemes						
1	2236-02-789-11-38-310-312-VN	Door Delivery of Rice	0.00	5070.05	5070.05	5000.40
2	2236-02-789-11-11-330-332-VN	Subsidy on Rice (Human Resources Development)	0.00	51000.00	51000.00	91548.80
	Total SDS		0.00	56070.05	56070.05	96549.20
	Total Revenue		0.00	56070.05	56070.05	96549.20
	Total Food and Civil Supplies Department		0.00	56070.05	56070.05	96549.20
14.HMF02-Medical Education Department						
Capital						
Central Assistance to State Development Schemes						
1	4210-03-789-12-31-530-531-VN	Establishment of New Medical Colleges	0.00	3123.00	3123.00	3123.00

DEPARTMENT WISE, SCHEME WISE BUDGET ALLOCATION FOR THE YEAR 2022-23				(Rupees in Lakhs)		
Dept.	Head of Account	Scheme	ACCT 20-21	BE 2021-22	RE 2021-22	BE 2022-23
	Total CASDS		0.00	3123.00	3123.00	3123.00
Matching State Share of Centrally Assisted State Development Schemes						
2	4210-03-789-06-31-530-531-VN	Establishment of New Medical Colleges	0.00	2082.00	2082.00	2082.00
	Total MSS for CASDS		0.00	2082.00	2082.00	2082.00
	Total Capital		0.00	5205.00	5205.00	5205.00
Revenue						
State Development Schemes						
1	2210-01-789-11-09-310-312-VN	Dr. YSR Aarogyasri Health Care Trust	0.00	0.00	0.00	44000.00
2	2211-00-789-11-13-300-304-VN	Mobile Medical Units (104 Services)	365.82	2412.00	2412.00	2412.00
3	2211-00-789-11-11-300-304-VN	Andhra Pradesh Emergency Response Services - 108 Ambulance Services	1049.08	1399.00	1399.00	1399.00
	Total SDS		1414.90	3811.00	3811.00	47811.00
	Total Revenue		1414.90	3811.00	3811.00	47811.00
	Total Medical Education Department		1414.90	9016.00	9016.00	53016.00
15.HMF03-Public Health and Family Welfare Department						
Revenue						
State Development Schemes						
1	2210-80-789-11-06-210-212-VN	Centralized Purchase of Drugs and Medicines	7000.00	6000.00	6000.00	0.00
	Total SDS		7000.00	6000.00	6000.00	0.00
	Total Revenue		7000.00	6000.00	6000.00	0.00
	Total Public Health and Family Welfare Department		7000.00	6000.00	6000.00	0.00
16.HMF04-Family Welfare Department						

DEPARTMENT WISE, SCHEME WISE BUDGET ALLOCATION FOR THE YEAR 2022-23				(Rupees in Lakhs)		
Dept.	Head of Account	Scheme	ACCT 20-21	BE 2021-22	RE 2021-22	BE 2022-23
Revenue						
Central Assistance to State Development Schemes						
1	2211-00-789-12-19-310-312-VN	National Urban Health Mission	791.00	270.00	270.00	0.00
2	2211-00-789-12-20-310-312-VN	NHM (NUHM & NRHM)	0.00	8585.62	8585.62	40061.12
3	2211-00-789-12-21-310-312-VN	NHM (NUHM & NRHM)	0.00	977.19	977.19	0.00
4	2211-00-789-12-22-310-312-VN	NHM-National Disease Control Programme (NDCP flexi-pool)	0.00	529.16	529.16	0.00
5	2211-00-789-12-23-310-312-VN	NHM-Non Cumminicable Disease(NCD- Flexi Pool)	0.00	667.07	667.07	0.00
6	2211-00-789-12-17-310-312-VN	NHM-Infrastructure Maintenance	17621.73	20802.06	20802.07	0.00
	Total CASDS		18412.73	31831.10	31831.11	40061.12
Matching State Share of Centrally Assisted State Development Schemes						
7	2211-00-789-06-21-310-312-VN	NHM (NUHM & NRHM)	0.00	716.61	716.61	0.00
8	2211-00-789-06-17-310-312-VN	NHM-Infrastructure Maintenance	16424.82	8586.41	8586.41	0.00
9	2211-00-789-06-24-310-312-VN	NHM-Infrastructure Maintenance	0.00	3382.06	3382.06	3382.06
10	2211-00-789-06-20-310-312-VN	NHM (NUHM & NRHM)	0.00	585.21	3789.93	20084.80
11	2211-00-789-06-18-310-312-VN	Pradhan Mantri Matru Vandana Yojana	1093.50	1458.00	1458.00	775.53
12	2211-00-789-06-22-310-312-VN	NHM-National Disease Control Programme (NDCP flexi-pool)	0.00	219.41	219.41	0.00
13	2211-00-789-06-23-310-312-VN	NHM-Non Cumminicable Disease(NCD- Flexi Pool)	0.00	372.44	372.44	0.00
14	2211-00-789-06-19-310-312-VN	National Urban Health Mission	527.33	180.01	180.01	0.00
	Total MSS for CASDS		18045.65	15500.15	18704.87	24242.39
	Total Revenue		36458.38	47331.25	50535.98	64303.51
	Total Family Welfare Department		36458.38	47331.25	50535.98	64303.51

DEPARTMENT WISE, SCHEME WISE BUDGET ALLOCATION FOR THE YEAR 2022-23				(Rupees in Lakhs)		
Dept.	Head of Account	Scheme	ACCT 20-21	BE 2021-22	RE 2021-22	BE 2022-23
17.HMF06-Ayurveda, Yoga, Unani, Siddha and Homeopathy (AYUSH) Department						
Revenue						
Central Assistance to State Development Schemes						
1	2210-02-789-12-23-310-312-VN	NAM Flexi pool (AP)	0.00	30.00	0.00	0.00
2	2210-02-789-12-24-310-312-VN	NAM Admin cost/ PMU (AP)	0.00	1.00	0.00	0.00
3	2210-02-789-12-22-310-312-VN	NAM Quality control of ASU & H Drugs (AP)	0.00	1.00	0.00	0.00
4	2210-02-789-12-07-310-312-VN	National Mission on AYUSH including Mission on Medicinal Plants	0.00	515.60	515.60	30.00
5	2210-02-789-12-20-310-312-VN	NAM-AYUSH Services	0.00	100.00	0.00	0.00
6	2210-02-789-12-21-310-312-VN	NAM AYUSH Educational institutions	0.00	2.00	0.00	0.00
	Total CASDS		0.00	649.60	515.60	30.00
Matching State Share of Centrally Assisted State Development Schemes						
7	2210-02-789-06-20-310-312-VN	NAM-AYUSH Services	0.00	50.83	0.00	0.00
8	2210-02-789-06-24-310-312-VN	NAM Admin cost/ PMU (AP)	0.00	1.00	0.00	0.00
9	2210-02-789-06-21-310-312-VN	NAM AYUSH Educational institutions	0.00	1.00	0.00	0.00
10	2210-02-789-06-23-310-312-VN	NAM Flexi pool (AP)	0.00	30.00	0.00	0.00
11	2210-02-789-06-22-310-312-VN	NAM Quality control of ASU & H Drugs (AP)	0.00	1.00	0.00	0.00
12	2210-02-789-06-07-310-312-VN	National Mission on AYUSH including Mission on Medicinal Plants	0.00	442.27	442.27	20.00
	Total MSS for CASDS		0.00	526.10	442.27	20.00
	Total Revenue		0.00	1175.70	957.87	50.00
	Total Ayurveda, Yoga, Unani, Siddha and Homeopathy (AYUSH) Department		0.00	1175.70	957.87	50.00

DEPARTMENT WISE, SCHEME WISE BUDGET ALLOCATION FOR THE YEAR 2022-23				(Rupees in Lakhs)		
Dept.	Head of Account	Scheme	ACCT 20-21	BE 2021-22	RE 2021-22	BE 2022-23
18.HMF07-Drugs Control Administration						
Capital						
Central Assistance to State Development Schemes						
1	4210-04-789-12-04-520-521-VN	Strengthening of State Drug Regulatory System	0.00	0.00	0.00	24.60
	Total CASDS		0.00	0.00	0.00	24.60
Matching State Share of Centrally Assisted State Development Schemes						
2	4210-04-789-06-04-520-521-VN	Strengthening of State Drug Regulatory System	0.00	0.00	0.00	20.00
	Total MSS for CASDS		0.00	0.00	0.00	20.00
	Total Capital		0.00	0.00	0.00	44.60
	Total Drugs Control Administration		0.00	0.00	0.00	44.60
19.HOM19-Andhra Pradesh Crime Investigation Department						
Capital						
State Development Schemes						
1	4055-00-789-11-10-210-219-VN	Training to the Police Personal under Prevention of Atrocity Act Implementation	295.91	100.00	5.00	0.01
2	4055-00-789-11-10-170-174-VN	Training to the Police Personal under Prevention of Atrocity Act Implementation	35.39	55.88	58.58	0.01
	Total SDS		331.30	155.88	63.58	0.02
	Total Capital		331.30	155.88	63.58	0.02
	Total Andhra Pradesh Crime Investigation Department		331.30	155.88	63.58	0.02
20.HOU02-Weaker Section Housing						
Revenue						

DEPARTMENT WISE, SCHEME WISE BUDGET ALLOCATION FOR THE YEAR 2022-23				(Rupees in Lakhs)		
Dept.	Head of Account	Scheme	ACCT 20-21	BE 2021-22	RE 2021-22	BE 2022-23
Central Assistance to State Development Schemes						
1	2216-03-789-12-05-310-312-VN	Pradhan Manthri Awas Yojana (Grameen)	0.00	18420.00	18420.00	9726.70
2	2216-02-789-12-06-310-312-VN	Pradhan Manthri Awas Yojana (Urban)	4956.00	61355.14	61355.14	76491.85
	Total CASDS		4956.00	79775.14	79775.14	86218.55
Matching State Share of Centrally Assisted State Development Schemes						
3	2216-03-789-06-05-310-312-VN	Pradhan Manthri Awas Yojana (Grameen)	0.00	19080.00	19080.00	6484.47
4	2216-02-789-06-06-310-312-VN	Pradhan Manthri Awas Yojana (Urban)	6136.80	3189.25	3189.25	7499.99
	Total MSS for CASDS		6136.80	22269.25	22269.25	13984.46
	Total Revenue		11092.80	102044.39	102044.39	100203.02
	Total Weaker Section Housing		11092.80	102044.39	102044.39	100203.01
21.ICD03-Ground Water Department						
Revenue						
State Development Schemes						
1	2702-02-789-11-04-270-271-VN	Survey and Investigation of Ground Water Resources	0.00	222.00	27.57	222.00
	Total SDS		0.00	222.00	27.57	222.00
	Total Revenue		0.00	222.00	27.57	222.00
	Total Ground Water Department		0.00	222.00	27.57	222.00
22.ICD08-Minor Irrigation Department						
Capital						
State Development Schemes						
1	4702-00-789-11-12-530-531-VN	Construction and Restoration of Minor Irrigation Sources	3.17	650.00	650.00	500.00
2	4702-00-789-11-12-530-532-VN	Construction and Restoration of Minor Irrigation Sources	0.00	100.00	100.00	100.00

DEPARTMENT WISE, SCHEME WISE BUDGET ALLOCATION FOR THE YEAR 2022-23				(Rupees in Lakhs)		
Dept.	Head of Account	Scheme	ACCT 20-21	BE 2021-22	RE 2021-22	BE 2022-23
3	4702-00-789-11-21-530-531-VN	Restoration of Minor Irrigation Tanks	65.44	170.50	170.50	170.00
4	4702-00-789-11-23-530-531-VN	Construction and Restoration of Lift Irrigation Schemes (APSIDC)	176.41	93.92	600.00	93.92
	Total SDS		245.02	1014.42	1520.50	863.92
	Total Capital		245.02	1014.42	1520.50	863.92
	Total Minor Irrigation Department		245.02	1014.42	1520.50	863.92
23.INC02-Industries, Commerce and Export Promotion Department						
Revenue						
State Development Schemes						
1	2851-00-789-11-17-310-312-VN	Incentives to the S.C. Entrepreneurs for Industrial Promotion	16799.86	28399.79	14199.90	17500.00
2	2852-80-789-11-04-310-312-VN	Incentives for Industrial Promotion	1850.40	5419.40	2709.70	5419.40
	Total SDS		18650.26	33819.19	16909.60	22919.40
	Total Revenue		18650.26	33819.19	16909.60	22919.40
	Total Industries, Commerce and Export Promotion Department		18650.26	33819.19	16909.60	22919.40
24.ITC01-Information Technology, Electronics and Communications, Secretariat						
Capital						
State Development Schemes						
1	5475-00-789-11-11-520-521-VN	Information Technology, Electronics & Communications Department	1804.40	1804.40	1804.40	1849.40
	Total SDS		1804.40	1804.40	1804.40	1849.40
	Total Capital		1804.40	1804.40	1804.40	1849.40
Revenue						
State Development Schemes						

DEPARTMENT WISE, SCHEME WISE BUDGET ALLOCATION FOR THE YEAR 2022-23				(Rupees in Lakhs)		
Dept.	Head of Account	Scheme	ACCT 20-21	BE 2021-22	RE 2021-22	BE 2022-23
1	3451-00-789-11-11-280-287-VN	Information Technology, Electronics & Communications Department	0.00	0.00	119.00	22.83
	Total SDS		0.00	0.00	119.00	22.83
	Total Revenue		0.00	0.00	119.00	22.83
	Total Information Technology, Electronics and Communications, Secretariat		1804.40	1804.40	1923.40	1872.23
25.LAE03-Labour Department						
Revenue						
State Development Schemes						
1	2230-01-789-11-05-320-325-VN	YSR Bima	0.00	6355.00	6355.00	6355.00
	Total SDS		0.00	6355.00	6355.00	6355.00
	Total Revenue		0.00	6355.00	6355.00	6355.00
	Total Labour Department		0.00	6355.00	6355.00	6355.00
26.MAU01-Municipal Administration and Urban Development, Secretariat						
Revenue						
Central Assistance to State Development Schemes						
1	2230-02-789-12-05-310-312-VN	Deendayal Antyodaya Yojana-National Urban Livelihoods Mission (DAY-NULM)	1526.30	2928.22	1667.03	1457.65
	Total CASDS		1526.30	2928.22	1667.03	1457.65
Matching State Share of Centrally Assisted State Development Schemes						
2	2230-02-789-06-05-310-312-VN	Deendayal Antyodaya Yojana-National Urban Livelihoods Mission (DAY-NULM)	1018.36	1952.15	1111.35	971.76
	Total MSS for CASDS		1018.36	1952.15	1111.35	971.76
State Development Schemes						

DEPARTMENT WISE, SCHEME WISE BUDGET ALLOCATION FOR THE YEAR 2022-23				(Rupees in Lakhs)		
Dept.	Head of Account	Scheme	ACCT 20-21	BE 2021-22	RE 2021-22	BE 2022-23
3	2217-80-789-11-82-310-312-VN	Y.S.R Interest free loans to urban Self Help Groups	6647.62	0.00	0.00	0.00
4	2217-05-789-11-06-310-319-VN	Providing Infrastructure Facilities in Schedule Caste Localities of ULBs	60.79	0.10	0.00	0.00
5	2217-80-789-11-82-330-332-VN	Y.S.R Interest free loans to urban Self Help Groups	0.00	4226.50	4184.00	4226.50
	Total SDS		6708.41	4226.60	4184.00	4226.50
	Total Revenue		9253.07	9106.97	6962.38	6655.91
	Total Municipal Administration and Urban Development, Secretariat		9253.07	9106.97	6962.38	6655.91
27.MAU02-Municipal Administration Department						
Capital						
State Development Schemes						
1	4217-60-789-11-12-530-531-VN	Infrastructure Facilities in Nagarapanchayats	0.00	525.00	525.00	0.00
2	4217-60-789-11-14-530-531-VN	Infrastructure Facilities in Grade-III Municipalities	46.94	525.00	525.00	0.00
	Total SDS		46.94	1050.00	1050.00	0.00
Externally Aided Projects						
3	4217-60-789-03-10-530-531-VN	AIIB (Asian Infrastructure Investment Bank) - Andhra Pradesh Urban Water Supply and Septage Management Improvement Project	0.00	0.00	0.00	15400.00
	Total EAP		0.00	0.00	0.00	15400.00
	Total Capital		46.94	1050.00	1050.00	15400.00
Revenue						
State Development Schemes						
1	2217-80-789-11-68-310-319-VN	Assistance to New Municipalities / Corporations for Developmental Works	0.00	0.00	10000.00	4800.00

DEPARTMENT WISE, SCHEME WISE BUDGET ALLOCATION FOR THE YEAR 2022-23				(Rupees in Lakhs)		
Dept.	Head of Account	Scheme	ACCT 20-21	BE 2021-22	RE 2021-22	BE 2022-23
	Total SDS		0.00	0.00	10000.00	4800.00
	Total Revenue		0.00	0.00	10000.00	4800.00
	Total Municipal Administration Department		46.94	1050.00	11050.00	20200.00
28.PLG01-Planning, Secretariat						
Capital						
State Development Schemes						
1	5475-00-789-11-08-530-531-VN	Special Development Fund for welfare and development activities	579.39	1750.00	1750.00	3190.10
	Total SDS		579.39	1750.00	1750.00	3190.10
	Total Capital		579.39	1750.00	1750.00	3190.10
	Total Planning, Secretariat		579.39	1750.00	1750.00	3190.10
29.PRR02-Panchayat Raj Department						
Capital						
Central Assistance to State Development Schemes						
1	4515-00-789-12-17-310-312-VN	Rashtriya Gram Swaraj Abhiyan (RGSA)	5.27	21.06	21.06	0.00
2	4515-00-789-12-17-530-531-VN	Rashtriya Gram Swaraj Abhiyan (RGSA)	0.00	300.00	300.00	144.42
	Total CASDS		5.27	321.06	321.06	144.42
Matching State Share of Centrally Assisted State Development Schemes						
3	4515-00-789-06-17-310-312-VN	Rashtriya Gram Swaraj Abhiyan (RGSA)	2.50	14.04	14.04	0.00
4	4515-00-789-06-17-530-531-VN	Rashtriya Gram Swaraj Abhiyan (RGSA)	0.00	200.00	200.00	111.93
	Total MSS for CASDS		2.50	214.04	214.04	111.93
	Total Capital		7.77	535.10	535.10	256.35

DEPARTMENT WISE, SCHEME WISE BUDGET ALLOCATION FOR THE YEAR 2022-23				(Rupees in Lakhs)		
Dept.	Head of Account	Scheme	ACCT 20-21	BE 2021-22	RE 2021-22	BE 2022-23
Revenue						
Central Assistance to State Development Schemes						
1	2515-00-789-12-17-310-312-VN	Rashtriya Gram Swaraj Abhiyan (RGSA)	919.63	2078.50	2078.50	3078.50
	Total CASDS		919.63	2078.50	2078.50	3078.50
Matching State Share of Centrally Assisted State Development Schemes						
2	2515-00-789-06-17-310-312-VN	Rashtriya Gram Swaraj Abhiyan (RGSA)	488.93	1385.00	1385.00	1385.00
	Total MSS for CASDS		488.93	1385.00	1385.00	1385.00
	Total Revenue		1408.56	3463.50	3463.50	4463.50
	Total Panchayat Raj Department		1416.33	3998.60	3998.60	4719.85
30.PRR03-Panchayat Raj Engineering Department						
Capital						
State Development Schemes						
1	4515-00-789-11-46-530-531-VN	Upgradation of NREGP works	822.56	12500.00	18648.00	525.00
2	4515-00-789-11-13-530-531-VN	Panchayat Raj Roads	14326.14	25500.00	28052.00	100.00
	Total SDS		15148.70	38000.00	46700.00	625.00
Rural Infrastructure Development Fund (RIDF)						
3	4515-00-789-07-11-530-531-VN	Panchayat Raj Roads under RIDF Programme	285.27	1000.00	200.00	200.00
	Total RIDF		285.27	1000.00	200.00	200.00
Externally Aided Projects						
4	4515-00-789-03-09-530-531-VN	AIIB (Asian Infrastructure Investment Bank) - Andhra Pradesh Rural Road Project	0.00	0.00	0.00	15400.00
	Total EAP		0.00	0.00	0.00	15400.00
	Total Capital		15433.97	39000.00	46900.00	16225.00

DEPARTMENT WISE, SCHEME WISE BUDGET ALLOCATION FOR THE YEAR 2022-23				(Rupees in Lakhs)		
Dept.	Head of Account	Scheme	ACCT 20-21	BE 2021-22	RE 2021-22	BE 2022-23
	Total Panchayat Raj Engineering Department		15433.97	39000.00	46900.00	16225.00
31.PRR05-Rural Development Department						
Revenue						
Central Assistance to State Development Schemes						
1	2501-05-789-12-08-310-312-VN	Integrated Watershed Development Program under PMKSY	1272.48	2645.18	2645.18	1442.68
2	2515-00-789-12-07-310-312-VN	National Rural Livelihood Mission (NRLM)	0.00	0.00	6979.57	5427.38
3	2515-00-789-12-05-310-312-VN	National Rural Livelihood Mission (NRLM)	8881.39	5011.73	1238.03	0.00
4	2505-02-789-12-05-310-312-VN	Mahatma Gandhi National Rural Employment Guarantee Act	44156.72	36655.02	69387.00	65625.00
	Total CASDS		54310.59	44311.93	80249.78	72495.06
Matching State Share of Centrally Assisted State Development Schemes						
5	2515-00-789-06-05-310-312-VN	National Rural Livelihood Mission (NRLM)	6261.46	267.63	267.63	0.00
6	2501-05-789-06-08-310-312-VN	Integrated Watershed Development Program under PMKSY	866.78	2197.29	2197.29	961.79
7	2515-00-789-06-07-310-312-VN	National Rural Livelihood Mission (NRLM)	0.00	3474.27	4653.04	3644.27
8	2505-02-789-06-05-310-312-VN	Mahatma Gandhi National Rural Employment Guarantee Act	14728.49	16494.76	23129.00	21875.00
	Total MSS for CASDS		21856.73	22433.95	30246.96	26481.06
State Development Schemes						
9	2235-02-789-11-15-310-312-VN	Assistance to Society for Elimination of Rural Poverty (SERP)	5000.00	4725.00	4725.00	0.00
	Total SDS		5000.00	4725.00	4725.00	0.00
	Total Revenue		81167.31	71470.88	115221.74	98976.12
	Total Rural Development Department		81167.32	71470.88	115221.74	98976.12
32.PRR06-Rural Water Supply Department						

DEPARTMENT WISE, SCHEME WISE BUDGET ALLOCATION FOR THE YEAR 2022-23				(Rupees in Lakhs)		
Dept.	Head of Account	Scheme	ACCT 20-21	BE 2021-22	RE 2021-22	BE 2022-23
Capital						
Central Assistance to State Development Schemes						
1	4215-01-789-12-14-530-531-VN	Jal Jeevan Mission (JJM)/National Rural Drinking Water Mission	2185.61	14543.48	17821.00	14543.48
	Total CASDS		2185.61	14543.48	17821.00	14543.48
Matching State Share of Centrally Assisted State Development Schemes						
2	4215-01-789-06-14-530-531-VN	Jal Jeevan Mission (JJM)/National Rural Drinking Water Mission	216.03	16661.78	24881.00	16661.78
	Total MSS for CASDS		216.03	16661.78	24881.00	16661.78
State Development Schemes						
3	4215-01-789-11-15-530-531-VN	YSR Sujala Sravanthi	0.00	0.01	0.00	0.00
4	4215-01-789-11-16-530-531-VN	YSR Sujala Sravanthi	801.11	12.30	12.30	0.00
5	4215-01-789-11-30-530-531-VN	Rural Water Supply Schemes	36.55	2000.00	2000.00	100.00
	Total SDS		837.66	2012.31	2012.30	100.00
Rural Infrastructure Development Fund (RIDF)						
6	4215-01-789-07-15-530-531-VN	Rural Water Supply Schemes under RIDF	203.48	500.00	200.23	400.00
	Total RIDF		203.48	500.00	200.23	400.00
	Total Capital		3442.78	33717.57	44914.53	31705.26
Revenue						
Central Assistance to State Development Schemes						
1	2215-01-789-12-17-310-312-VN	Swachh Bharat Mission Gramin - Financial Incentive	0.00	1000.00	0.00	0.00
2	2215-01-789-12-12-310-312-VN	Swachh Bharat Mission - Gramin	3484.55	10014.57	11499.37	6562.50
	Total CASDS		3484.55	11014.57	11499.37	6562.50

DEPARTMENT WISE, SCHEME WISE BUDGET ALLOCATION FOR THE YEAR 2022-23				(Rupees in Lakhs)		
Dept.	Head of Account	Scheme	ACCT 20-21	BE 2021-22	RE 2021-22	BE 2022-23
Matching State Share of Centrally Assisted State Development Schemes						
3	2215-01-789-06-12-310-312-VN	Swachh Bharat Mission - Gramin	1534.50	8028.69	9018.98	2187.50
	Total MSS for CASDS		1534.50	8028.69	9018.98	2187.50
	Total Revenue		5019.05	19043.26	20518.35	8750.00
	Total Rural Water Supply Department		8461.83	52760.83	65432.88	40455.26
33.REV02-Land Administration Department						
Capital						
State Development Schemes						
1	4070-00-789-11-22-530-532-VN	YSR Gruha Vasathi	110106.32	4500.00	16500.00	7420.20
2	4070-00-789-11-22-530-531-VN	YSR Gruha Vasathi	0.00	13125.00	0.00	0.00
	Total SDS		110106.32	17625.00	16500.00	7420.20
	Total Capital		110106.32	17625.00	16500.00	7420.20
	Total Land Administration Department		110106.32	17625.00	16500.00	7420.20
34.REV10-Relief and Disaster Management Commissionerate						
Revenue						
Externally Aided Projects						
1	2245-02-789-03-05-310-316-VN	Andhra Pradesh Disaster Recovery Project	0.00	0.01	0.00	0.00
	Total EAP		0.00	0.01	0.00	0.00
	Total Revenue		0.00	0.01	0.00	0.00
	Total Relief and Disaster Management Commissionerate		0.00	0.01	0.00	0.00
35.SEI01-Department of Skills Development and Training, Secretariat						
Revenue						

DEPARTMENT WISE, SCHEME WISE BUDGET ALLOCATION FOR THE YEAR 2022-23				(Rupees in Lakhs)		
Dept.	Head of Account	Scheme	ACCT 20-21	BE 2021-22	RE 2021-22	BE 2022-23
Central Assistance to State Development Schemes						
1	2515-00-789-12-09-310-312-VN	Deen Dayal Upadhyaya Grameen Kaushalya Yojana	809.89	3997.63	3997.63	3997.63
2	2202-80-789-12-23-310-312-VN	Pradhan Mantri Kaushal Vikas Yojana	139.89	513.00	513.00	363.00
3	2202-80-789-12-24-310-312-VN	SANKALP Scheme	0.00	133.84	133.84	0.00
	Total CASDS		949.78	4644.47	4644.47	4360.63
Matching State Share of Centrally Assisted State Development Schemes						
4	2202-80-789-06-24-310-312-VN	SANKALP Scheme	0.00	89.22	89.22	0.00
5	2515-00-789-06-09-310-312-VN	Deen Dayal Upadhyaya Grameen Kaushalya Yojana	177.00	2665.08	2665.08	2665.08
	Total MSS for CASDS		177.00	2754.30	2754.30	2665.08
State Development Schemes						
6	2202-80-789-11-22-310-312-VN	Skill Development Training Programmes	527.48	1508.75	2340.00	800.00
	Total SDS		527.48	1508.75	2340.00	800.00
	Total Revenue		1654.26	8907.52	9738.77	7825.71
	Total Department of Skills Development and Training, Secretariat		1654.26	8907.52	9738.77	7825.71
36.SEI02-Employment and Training Department						
Capital						
State Development Schemes						
1	4250-00-789-11-76-530-531-VN	Buildings for ITIs	0.00	300.00	614.31	300.00
	Total SDS		0.00	300.00	614.31	300.00
Rural Infrastructure Development Fund (RIDF)						
2	4250-00-789-07-76-530-531-VN	Buildings for ITIs	0.00	195.00	0.00	0.00
	Total RIDF		0.00	195.00	0.00	0.00

DEPARTMENT WISE, SCHEME WISE BUDGET ALLOCATION FOR THE YEAR 2022-23				(Rupees in Lakhs)		
Dept.	Head of Account	Scheme	ACCT 20-21	BE 2021-22	RE 2021-22	BE 2022-23
	Total Capital		0.00	495.00	614.31	300.00
Revenue						
Central Assistance to State Development Schemes						
1	2230-03-789-12-06-310-312-VN	STRIVE Project	260.10	355.46	260.10	260.10
2	2230-03-789-12-09-310-312-VN	Upgradation of Government ITIs into Model ITIs	0.00	0.00	0.00	52.49
3	2230-03-789-12-52-310-312-VN	National Apprenticeship Promotion Scheme (NAPS)	0.00	0.00	104.13	291.52
4	2230-02-789-12-04-310-312-VN	Employment Exchanges	0.00	86.01	86.01	59.46
	Total CASDS		260.10	441.47	450.24	663.57
Matching State Share of Centrally Assisted State Development Schemes						
5	2230-03-789-06-09-310-312-VN	Upgradation of Government ITIs into Model ITIs	0.00	0.00	11.25	22.50
	Total MSS for CASDS		0.00	0.00	11.25	22.50
State Development Schemes						
6	2230-03-789-11-04-110-111-VN	Industrial Training Institutes	0.00	0.01	0.01	0.10
7	2230-03-789-11-04-130-135-VN	Industrial Training Institutes	0.00	0.01	0.01	1.00
8	2230-03-789-11-04-130-138-VN	Industrial Training Institutes	0.00	0.01	0.01	0.10
9	2230-03-789-11-04-210-211-VN	Industrial Training Institutes	0.00	2.80	2.80	2.80
10	2230-03-789-11-04-130-133-VN	Industrial Training Institutes	0.00	0.01	0.01	2.00
11	2230-03-789-11-04-130-139-VN	Industrial Training Institutes	0.00	0.01	0.00	0.10
12	2230-03-789-11-04-130-131-VN	Industrial Training Institutes	0.00	0.01	0.01	0.05
13	2230-03-789-11-04-230-234-VN	Industrial Training Institutes	0.00	0.00	0.00	0.01
14	2230-03-789-11-04-160-161-VN	Industrial Training Institutes	0.00	0.01	0.01	0.01
15	2230-03-789-11-04-230-231-VN	Industrial Training Institutes	5.00	5.00	5.00	5.00
16	2230-03-789-11-04-230-233-VN	Industrial Training Institutes	0.68	2.00	2.00	2.00

DEPARTMENT WISE, SCHEME WISE BUDGET ALLOCATION FOR THE YEAR 2022-23				(Rupees in Lakhs)		
Dept.	Head of Account	Scheme	ACCT 20-21	BE 2021-22	RE 2021-22	BE 2022-23
17	2230-03-789-11-04-130-137-VN	Industrial Training Institutes	0.00	0.01	0.01	0.10
18	2230-03-789-11-04-210-213-VN	Industrial Training Institutes	0.00	0.01	0.01	0.00
19	2230-03-789-11-04-130-136-VN	Industrial Training Institutes	0.00	0.01	0.01	1.00
20	2230-03-789-11-04-230-232-VN	Industrial Training Institutes	0.00	0.00	0.00	0.01
	Total SDS		5.68	9.90	9.89	14.28
	Total Revenue		265.78	451.37	471.38	700.35
	Total Employment and Training Department		265.78	946.37	1085.69	1000.35
37.SEI03-Technical Education Department						
Capital						
State Development Schemes						
1	4202-02-789-11-11-530-531-VN	Infrastructure facilities in GMR Polytechnics	0.00	1000.00	1000.00	1000.00
	Total SDS		0.00	1000.00	1000.00	1000.00
	Total Capital		0.00	1000.00	1000.00	1000.00
Revenue						
State Development Schemes						
1	2203-00-789-11-18-250-253-VN	Infrastructure facilities in GMR Polytechnics	0.23	3.00	3.00	3.00
2	2203-00-789-11-18-250-251-VN	Infrastructure facilities in GMR Polytechnics	4.75	10.00	10.00	8.00
3	2203-00-789-11-18-280-287-VN	Infrastructure facilities in GMR Polytechnics	0.00	0.01	0.01	0.00
4	2203-00-789-11-18-230-233-VN	Infrastructure facilities in GMR Polytechnics	25.09	0.00	0.00	0.00
5	2203-00-789-11-18-130-135-VN	Infrastructure facilities in GMR Polytechnics	0.29	1.00	1.00	0.50
6	2203-00-789-11-18-230-231-VN	Infrastructure facilities in GMR Polytechnics	66.10	120.00	120.00	84.00
7	2203-00-789-11-18-230-234-VN	Infrastructure facilities in GMR Polytechnics	1.83	5.00	5.00	5.00

DEPARTMENT WISE, SCHEME WISE BUDGET ALLOCATION FOR THE YEAR 2022-23				(Rupees in Lakhs)		
Dept.	Head of Account	Scheme	ACCT 20-21	BE 2021-22	RE 2021-22	BE 2022-23
8	2203-00-789-11-18-250-252-VN	Infrastructure facilities in GMR Polytechnics	4.97	10.00	10.00	5.00
9	2203-00-789-11-18-250-254-VN	Infrastructure facilities in GMR Polytechnics	2.70	10.00	10.00	8.00
10	2203-00-789-11-18-250-256-VN	Infrastructure facilities in GMR Polytechnics	4.53	6.00	6.00	10.00
11	2203-00-789-11-18-350-355-VN	Infrastructure facilities in GMR Polytechnics	0.00	0.01	0.01	0.00
	Total SDS		110.49	165.02	165.02	123.50
	Total Revenue		110.49	165.02	165.02	123.50
	Total Technical Education Department		110.49	1165.02	1165.02	1123.50
38.SOW02-Social Welfare Department						
Capital						
State Development Schemes						
1	4225-01-800-11-06-530-531-VN	Erection of Ambedkar and Jagjeevan Ram Statues	5.14	20.00	1000.00	15000.00
2	4225-01-277-11-74-530-531-VN	Buildings	380.25	10000.00	1071.53	5000.00
	Total SDS		385.39	10020.00	2071.53	20000.00
	Total Capital		385.39	10020.00	2071.53	20000.00
Revenue						
Central Assistance to State Development Schemes						
1	2235-60-200-12-05-310-312-VN	YSR Kalyana Kanuka for Promotion of Inter Caste Marriages	1200.00	0.00	2312.25	0.00
2	2225-01-800-12-05-170-176-VN	Strengthening of Machinery for Enforcement of Protection of Civil Rights Act, 1995 and Prevention of Atrocities Act, 1989 -Special Courts	2.84	2.00	0.00	2.00
3	2225-01-277-12-09-340-341-VN	Pre Matric Scholarship for SCs and Others	0.00	3000.00	0.00	5049.77
4	2225-01-190-12-08-900-932-VN	Andhra Pradesh Scheduled Castes Corporations	0.00	8018.87	12473.00	0.00

DEPARTMENT WISE, SCHEME WISE BUDGET ALLOCATION FOR THE YEAR 2022-23				(Rupees in Lakhs)		
Dept.	Head of Account	Scheme	ACCT 20-21	BE 2021-22	RE 2021-22	BE 2022-23
5	2225-01-102-12-24-310-312-VN	Pradhan Mantri Anusuchit Jaati Abhyuday Yojana (PM AJAY)	0.00	3126.80	5506.80	0.00
6	2225-01-800-12-04-310-312-VN	Strengthening of Machinery for Enforcement of Protection of Civil Rights Act, 1995 and Prevention of Atrocities Act, 1989	3671.93	2800.00	4633.89	3255.95
7	2225-01-800-12-05-020-021-VN	Strengthening of Machinery for Enforcement of Protection of Civil Rights Act, 1995 and Prevention of Atrocities Act, 1989 -Special Courts	0.36	6.65	0.85	0.78
8	2225-01-800-12-05-050-051-VN	Strengthening of Machinery for Enforcement of Protection of Civil Rights Act, 1995 and Prevention of Atrocities Act, 1989 -Special Courts	3.00	0.00	0.00	0.00
9	2225-01-800-12-05-270-272-VN	Strengthening of Machinery for Enforcement of Protection of Civil Rights Act, 1995 and Prevention of Atrocities Act, 1989 -Special Courts	0.00	1.00	0.00	0.10
10	2225-01-800-12-05-010-019-VN	Strengthening of Machinery for Enforcement of Protection of Civil Rights Act, 1995 and Prevention of Atrocities Act, 1989 -Special Courts	0.00	0.46	0.00	0.27
11	2225-01-800-12-05-280-288-VN	Strengthening of Machinery for Enforcement of Protection of Civil Rights Act, 1995 and Prevention of Atrocities Act, 1989 -Special Courts	0.00	0.40	0.00	0.40
12	2225-01-800-12-05-100-101-VN	Strengthening of Machinery for Enforcement of Protection of Civil Rights Act, 1995 and Prevention of Atrocities Act, 1989 -Special Courts	2.83	0.01	1.28	0.01
13	2225-01-800-12-05-100-102-VN	Strengthening of Machinery for Enforcement of Protection of Civil Rights Act, 1995 and Prevention of Atrocities Act, 1989 -Special Courts	0.00	0.01	0.00	0.01
14	2225-01-800-12-05-100-105-VN	Strengthening of Machinery for Enforcement of Protection of Civil Rights Act, 1995 and Prevention of Atrocities Act, 1989 -Special Courts	0.00	0.01	0.05	0.00

DEPARTMENT WISE, SCHEME WISE BUDGET ALLOCATION FOR THE YEAR 2022-23				(Rupees in Lakhs)		
Dept.	Head of Account	Scheme	ACCT 20-21	BE 2021-22	RE 2021-22	BE 2022-23
15	2225-01-800-12-05-130-137-VN	Strengthening of Machinery for Enforcement of Protection of Civil Rights Act, 1995 and Prevention of Atrocities Act, 1989 -Special Courts	33.30	27.00	13.19	27.00
16	2225-01-800-12-05-160-162-VN	Strengthening of Machinery for Enforcement of Protection of Civil Rights Act, 1995 and Prevention of Atrocities Act, 1989 -Special Courts	0.00	1.00	0.30	1.00
17	2225-01-800-12-05-170-174-VN	Strengthening of Machinery for Enforcement of Protection of Civil Rights Act, 1995 and Prevention of Atrocities Act, 1989 -Special Courts	13.00	2.00	0.92	2.00
18	2225-01-800-12-05-410-411-VN	Strengthening of Machinery for Enforcement of Protection of Civil Rights Act, 1995 and Prevention of Atrocities Act, 1989 -Special Courts	9.00	1.00	1.00	1.00
19	2225-01-800-12-05-510-511-VN	Strengthening of Machinery for Enforcement of Protection of Civil Rights Act, 1995 and Prevention of Atrocities Act, 1989 -Special Courts	1.74	1.00	0.00	1.00
20	2225-01-800-12-05-240-241-VN	Strengthening of Machinery for Enforcement of Protection of Civil Rights Act, 1995 and Prevention of Atrocities Act, 1989 -Special Courts	11.82	1.00	0.00	0.10
21	2225-01-190-12-08-900-933-VN	Andhra Pradesh Scheduled Castes Corporations	0.00	11928.57	11928.57	0.00
22	2225-01-277-12-06-340-341-VN	Jagananna Vasati Deevana (MTF)	24396.00	0.00	0.00	0.00
23	2225-01-800-12-05-010-321-VN	Strengthening of Machinery for Enforcement of Protection of Civil Rights Act, 1995 and Prevention of Atrocities Act, 1989 -Special Courts	0.00	0.01	0.00	1.29
24	2225-01-800-12-05-010-013-VN	Strengthening of Machinery for Enforcement of Protection of Civil Rights Act, 1995 and Prevention of Atrocities Act, 1989 -Special Courts	2.70	29.03	1.68	5.40
25	2225-01-800-12-05-010-017-VN	Strengthening of Machinery for Enforcement of Protection of Civil Rights Act, 1995 and Prevention of Atrocities Act, 1989 -Special Courts	0.11	0.56	0.07	0.27

DEPARTMENT WISE, SCHEME WISE BUDGET ALLOCATION FOR THE YEAR 2022-23				(Rupees in Lakhs)		
Dept.	Head of Account	Scheme	ACCT 20-21	BE 2021-22	RE 2021-22	BE 2022-23
26	2225-01-800-12-05-130-135-VN	Strengthening of Machinery for Enforcement of Protection of Civil Rights Act, 1995 and Prevention of Atrocities Act, 1989 -Special Courts	18.37	14.26	1.84	2.02
27	2225-01-800-12-05-130-138-VN	Strengthening of Machinery for Enforcement of Protection of Civil Rights Act, 1995 and Prevention of Atrocities Act, 1989 -Special Courts	9.52	1.62	0.00	5.00
28	2225-01-800-12-05-130-139-VN	Strengthening of Machinery for Enforcement of Protection of Civil Rights Act, 1995 and Prevention of Atrocities Act, 1989 -Special Courts	0.02	6.37	0.81	2.00
29	2225-01-800-12-05-160-161-VN	Strengthening of Machinery for Enforcement of Protection of Civil Rights Act, 1995 and Prevention of Atrocities Act, 1989 -Special Courts	0.00	1.00	0.40	1.00
30	2225-01-800-12-05-200-201-VN	Strengthening of Machinery for Enforcement of Protection of Civil Rights Act, 1995 and Prevention of Atrocities Act, 1989 -Special Courts	8.87	6.50	3.20	3.20
31	2225-01-800-12-05-010-012-VN	Strengthening of Machinery for Enforcement of Protection of Civil Rights Act, 1995 and Prevention of Atrocities Act, 1989 -Special Courts	0.51	2.06	0.27	3.89
32	2225-01-800-12-05-100-106-VN	Strengthening of Machinery for Enforcement of Protection of Civil Rights Act, 1995 and Prevention of Atrocities Act, 1989 -Special Courts	0.00	0.01	0.05	0.01
33	2225-01-800-12-05-300-302-VN	Strengthening of Machinery for Enforcement of Protection of Civil Rights Act, 1995 and Prevention of Atrocities Act, 1989 -Special Courts	1.66	20.49	0.00	0.90
34	2225-01-800-12-05-240-242-VN	Strengthening of Machinery for Enforcement of Protection of Civil Rights Act, 1995 and Prevention of Atrocities Act, 1989 -Special Courts	0.00	0.10	0.00	0.10

DEPARTMENT WISE, SCHEME WISE BUDGET ALLOCATION FOR THE YEAR 2022-23				(Rupees in Lakhs)		
Dept.	Head of Account	Scheme	ACCT 20-21	BE 2021-22	RE 2021-22	BE 2022-23
35	2225-01-800-12-05-290-297-VN	Strengthening of Machinery for Enforcement of Protection of Civil Rights Act, 1995 and Prevention of Atrocities Act, 1989 -Special Courts	28.78	1.20	0.00	1.20
36	2225-01-800-12-05-210-213-VN	Strengthening of Machinery for Enforcement of Protection of Civil Rights Act, 1995 and Prevention of Atrocities Act, 1989 -Special Courts	2.76	0.00	0.00	0.00
37	2225-01-102-12-06-310-312-VN	Pradhan Mantri Anusuchit Jaati Abhyuday Yojana (PM AJAY)	259.34	14699.30	7718.66	13595.20
38	2225-01-800-12-05-010-015-VN	Strengthening of Machinery for Enforcement of Protection of Civil Rights Act, 1995 and Prevention of Atrocities Act, 1989 -Special Courts	2.65	36.18	1.41	0.00
39	2225-01-800-12-05-210-219-VN	Strengthening of Machinery for Enforcement of Protection of Civil Rights Act, 1995 and Prevention of Atrocities Act, 1989 -Special Courts	67.94	1.00	0.00	0.50
40	2225-01-800-12-05-140-141-VN	Strengthening of Machinery for Enforcement of Protection of Civil Rights Act, 1995 and Prevention of Atrocities Act, 1989 -Special Courts	36.62	14.75	0.00	2.00
41	2225-01-800-12-05-280-281-VN	Strengthening of Machinery for Enforcement of Protection of Civil Rights Act, 1995 and Prevention of Atrocities Act, 1989 -Special Courts	4.00	0.50	0.00	0.50
42	2225-01-800-12-05-280-287-VN	Strengthening of Machinery for Enforcement of Protection of Civil Rights Act, 1995 and Prevention of Atrocities Act, 1989 -Special Courts	2.50	0.83	0.00	0.83
43	2225-01-800-12-05-010-016-VN	Strengthening of Machinery for Enforcement of Protection of Civil Rights Act, 1995 and Prevention of Atrocities Act, 1989 -Special Courts	2.42	14.79	1.55	4.96
44	2225-01-800-12-05-020-022-VN	Strengthening of Machinery for Enforcement of Protection of Civil Rights Act, 1995 and Prevention of Atrocities Act, 1989 -Special Courts	1.60	2.47	2.29	2.10

DEPARTMENT WISE, SCHEME WISE BUDGET ALLOCATION FOR THE YEAR 2022-23				(Rupees in Lakhs)		
Dept.	Head of Account	Scheme	ACCT 20-21	BE 2021-22	RE 2021-22	BE 2022-23
45	2225-01-800-12-05-100-103-VN	Strengthening of Machinery for Enforcement of Protection of Civil Rights Act, 1995 and Prevention of Atrocities Act, 1989 -Special Courts	0.28	0.01	0.28	0.01
46	2225-01-800-12-05-110-111-VN	Strengthening of Machinery for Enforcement of Protection of Civil Rights Act, 1995 and Prevention of Atrocities Act, 1989 -Special Courts	12.71	11.18	2.30	2.53
47	2225-01-800-12-05-110-115-VN	Strengthening of Machinery for Enforcement of Protection of Civil Rights Act, 1995 and Prevention of Atrocities Act, 1989 -Special Courts	0.41	2.86	0.15	0.16
48	2225-01-800-12-05-130-133-VN	Strengthening of Machinery for Enforcement of Protection of Civil Rights Act, 1995 and Prevention of Atrocities Act, 1989 -Special Courts	10.42	17.75	8.39	9.23
49	2225-01-800-12-05-010-018-VN	Strengthening of Machinery for Enforcement of Protection of Civil Rights Act, 1995 and Prevention of Atrocities Act, 1989 -Special Courts	1.02	5.01	0.00	1.35
50	2225-01-800-12-05-130-134-VN	Strengthening of Machinery for Enforcement of Protection of Civil Rights Act, 1995 and Prevention of Atrocities Act, 1989 -Special Courts	26.78	18.19	6.84	12.00
51	2225-01-800-12-05-010-322-VN	Strengthening of Machinery for Enforcement of Protection of Civil Rights Act, 1995 and Prevention of Atrocities Act, 1989 -Special Courts	0.00	0.01	0.00	0.11
52	2225-01-800-12-05-310-318-VN	Strengthening of Machinery for Enforcement of Protection of Civil Rights Act, 1995 and Prevention of Atrocities Act, 1989 -Special Courts	0.00	0.01	0.00	0.01
53	2225-01-800-12-05-130-131-VN	Strengthening of Machinery for Enforcement of Protection of Civil Rights Act, 1995 and Prevention of Atrocities Act, 1989 -Special Courts	9.51	0.00	0.00	2.50

DEPARTMENT WISE, SCHEME WISE BUDGET ALLOCATION FOR THE YEAR 2022-23				(Rupees in Lakhs)		
Dept.	Head of Account	Scheme	ACCT 20-21	BE 2021-22	RE 2021-22	BE 2022-23
54	2225-01-800-12-05-010-011-VN	Strengthening of Machinery for Enforcement of Protection of Civil Rights Act, 1995 and Prevention of Atrocities Act, 1989 -Special Courts	9.83	130.06	5.25	26.97
55	2225-01-800-12-05-130-136-VN	Strengthening of Machinery for Enforcement of Protection of Civil Rights Act, 1995 and Prevention of Atrocities Act, 1989 -Special Courts	0.36	1.00	0.00	1.00
	Total CASDS		29867.50	43956.89	44627.54	22029.63
Matching State Share of Centrally Assisted State Development Schemes						
56	2225-01-800-06-05-010-016-VN	Strengthening of Machinery for Enforcement of Protection of Civil Rights Act, 1995 and Prevention of Atrocities Act, 1989 -Special Courts	0.00	192.13	0.00	192.13
57	2225-01-800-06-05-100-103-VN	Strengthening of Machinery for Enforcement of Protection of Civil Rights Act, 1995 and Prevention of Atrocities Act, 1989 -Special Courts	0.00	0.01	0.00	0.01
58	2235-60-200-06-05-310-312-VN	YSR Kalyana Kanuka for Promotion of Inter Caste Marriages	0.00	0.00	0.00	0.01
59	2225-01-800-06-05-130-133-VN	Strengthening of Machinery for Enforcement of Protection of Civil Rights Act, 1995 and Prevention of Atrocities Act, 1989 -Special Courts	0.00	0.24	0.00	0.20
60	2225-01-800-06-04-310-312-VN	Strengthening of Machinery for Enforcement of Protection of Civil Rights Act, 1995 and Prevention of Atrocities Act, 1989	0.00	800.00	0.00	1000.00
61	2225-01-800-06-05-010-017-VN	Strengthening of Machinery for Enforcement of Protection of Civil Rights Act, 1995 and Prevention of Atrocities Act, 1989 -Special Courts	0.00	7.57	0.00	7.57
62	2225-01-800-06-05-240-241-VN	Strengthening of Machinery for Enforcement of Protection of Civil Rights Act, 1995 and Prevention of Atrocities Act, 1989 -Special Courts	0.00	0.50	0.00	0.01

DEPARTMENT WISE, SCHEME WISE BUDGET ALLOCATION FOR THE YEAR 2022-23				(Rupees in Lakhs)		
Dept.	Head of Account	Scheme	ACCT 20-21	BE 2021-22	RE 2021-22	BE 2022-23
63	2225-01-800-06-05-270-272-VN	Strengthening of Machinery for Enforcement of Protection of Civil Rights Act, 1995 and Prevention of Atrocities Act, 1989 -Special Courts	0.00	0.10	0.00	0.01
64	2225-01-800-06-05-510-511-VN	Strengthening of Machinery for Enforcement of Protection of Civil Rights Act, 1995 and Prevention of Atrocities Act, 1989 -Special Courts	0.00	0.20	0.00	0.01
65	2225-01-800-06-05-130-138-VN	Strengthening of Machinery for Enforcement of Protection of Civil Rights Act, 1995 and Prevention of Atrocities Act, 1989 -Special Courts	0.00	0.10	0.00	0.20
66	2225-01-800-06-05-130-134-VN	Strengthening of Machinery for Enforcement of Protection of Civil Rights Act, 1995 and Prevention of Atrocities Act, 1989 -Special Courts	0.00	7.78	0.00	0.00
67	2225-01-800-06-05-110-115-VN	Strengthening of Machinery for Enforcement of Protection of Civil Rights Act, 1995 and Prevention of Atrocities Act, 1989 -Special Courts	0.00	0.09	0.00	0.00
68	2225-01-800-06-05-500-503-VN	Strengthening of Machinery for Enforcement of Protection of Civil Rights Act, 1995 and Prevention of Atrocities Act, 1989 -Special Courts	0.00	0.00	0.00	0.01
69	2225-01-800-06-05-010-019-VN	Strengthening of Machinery for Enforcement of Protection of Civil Rights Act, 1995 and Prevention of Atrocities Act, 1989 -Special Courts	0.00	0.47	0.00	0.47
70	2225-01-800-06-05-050-051-VN	Strengthening of Machinery for Enforcement of Protection of Civil Rights Act, 1995 and Prevention of Atrocities Act, 1989 -Special Courts	0.00	0.00	0.00	0.01
71	2225-01-800-06-05-010-014-VN	Strengthening of Machinery for Enforcement of Protection of Civil Rights Act, 1995 and Prevention of Atrocities Act, 1989 -Special Courts	0.00	6.07	0.00	6.07
72	2225-01-190-06-08-900-932-VN	Andhra Pradesh Scheduled Castes Corporations	0.00	0.00	0.00	21873.54

DEPARTMENT WISE, SCHEME WISE BUDGET ALLOCATION FOR THE YEAR 2022-23				(Rupees in Lakhs)		
Dept.	Head of Account	Scheme	ACCT 20-21	BE 2021-22	RE 2021-22	BE 2022-23
73	2225-01-800-06-05-310-318-VN	Strengthening of Machinery for Enforcement of Protection of Civil Rights Act, 1995 and Prevention of Atrocities Act, 1989 -Special Courts	0.00	0.11	0.00	0.01
74	2225-01-800-06-05-020-021-VN	Strengthening of Machinery for Enforcement of Protection of Civil Rights Act, 1995 and Prevention of Atrocities Act, 1989 -Special Courts	0.00	5.23	0.00	0.01
75	2225-01-800-06-05-280-288-VN	Strengthening of Machinery for Enforcement of Protection of Civil Rights Act, 1995 and Prevention of Atrocities Act, 1989 -Special Courts	0.00	0.01	0.00	0.01
76	2225-01-800-06-05-130-139-VN	Strengthening of Machinery for Enforcement of Protection of Civil Rights Act, 1995 and Prevention of Atrocities Act, 1989 -Special Courts	0.00	0.10	0.00	0.10
77	2225-01-800-06-05-130-137-VN	Strengthening of Machinery for Enforcement of Protection of Civil Rights Act, 1995 and Prevention of Atrocities Act, 1989 -Special Courts	0.00	0.20	0.00	1.00
78	2225-01-800-06-05-010-011-VN	Strengthening of Machinery for Enforcement of Protection of Civil Rights Act, 1995 and Prevention of Atrocities Act, 1989 -Special Courts	0.00	1076.29	0.00	1076.29
79	2225-01-800-06-05-100-102-VN	Strengthening of Machinery for Enforcement of Protection of Civil Rights Act, 1995 and Prevention of Atrocities Act, 1989 -Special Courts	0.00	0.01	0.00	0.01
80	2225-01-800-06-05-110-111-VN	Strengthening of Machinery for Enforcement of Protection of Civil Rights Act, 1995 and Prevention of Atrocities Act, 1989 -Special Courts	0.00	0.40	0.00	0.01
81	2225-01-800-06-05-010-321-VN	Strengthening of Machinery for Enforcement of Protection of Civil Rights Act, 1995 and Prevention of Atrocities Act, 1989 -Special Courts	0.00	219.52	0.00	219.52

DEPARTMENT WISE, SCHEME WISE BUDGET ALLOCATION FOR THE YEAR 2022-23				(Rupees in Lakhs)		
Dept.	Head of Account	Scheme	ACCT 20-21	BE 2021-22	RE 2021-22	BE 2022-23
82	2225-01-800-06-05-280-287-VN	Strengthening of Machinery for Enforcement of Protection of Civil Rights Act, 1995 and Prevention of Atrocities Act, 1989 -Special Courts	0.00	0.01	0.00	0.01
83	2225-01-800-06-05-100-105-VN	Strengthening of Machinery for Enforcement of Protection of Civil Rights Act, 1995 and Prevention of Atrocities Act, 1989 -Special Courts	0.00	0.01	0.00	0.00
84	2225-01-800-06-05-200-201-VN	Strengthening of Machinery for Enforcement of Protection of Civil Rights Act, 1995 and Prevention of Atrocities Act, 1989 -Special Courts	0.00	0.00	0.00	0.01
85	2225-01-800-06-05-290-297-VN	Strengthening of Machinery for Enforcement of Protection of Civil Rights Act, 1995 and Prevention of Atrocities Act, 1989 -Special Courts	0.00	0.00	0.00	0.01
86	2225-01-800-06-05-130-136-VN	Strengthening of Machinery for Enforcement of Protection of Civil Rights Act, 1995 and Prevention of Atrocities Act, 1989 -Special Courts	0.00	0.20	0.00	0.20
87	2225-01-190-06-08-900-933-VN	Andhra Pradesh Scheduled Castes Corporations	0.00	7952.38	7952.38	24779.00
88	2225-01-800-06-05-280-281-VN	Strengthening of Machinery for Enforcement of Protection of Civil Rights Act, 1995 and Prevention of Atrocities Act, 1989 -Special Courts	0.00	0.20	0.00	0.01
89	2225-01-800-06-05-160-162-VN	Strengthening of Machinery for Enforcement of Protection of Civil Rights Act, 1995 and Prevention of Atrocities Act, 1989 -Special Courts	0.00	0.01	0.00	0.01
90	2225-01-800-06-05-100-106-VN	Strengthening of Machinery for Enforcement of Protection of Civil Rights Act, 1995 and Prevention of Atrocities Act, 1989 -Special Courts	0.00	0.01	0.00	0.01
91	2225-01-800-06-05-130-131-VN	Strengthening of Machinery for Enforcement of Protection of Civil Rights Act, 1995 and Prevention of Atrocities Act, 1989 -Special Courts	0.00	0.40	0.00	1.00

DEPARTMENT WISE, SCHEME WISE BUDGET ALLOCATION FOR THE YEAR 2022-23				(Rupees in Lakhs)		
Dept.	Head of Account	Scheme	ACCT 20-21	BE 2021-22	RE 2021-22	BE 2022-23
92	2225-01-800-06-05-010-015-VN	Strengthening of Machinery for Enforcement of Protection of Civil Rights Act, 1995 and Prevention of Atrocities Act, 1989 -Special Courts	0.00	231.53	0.00	0.00
93	2225-01-800-06-05-010-322-VN	Strengthening of Machinery for Enforcement of Protection of Civil Rights Act, 1995 and Prevention of Atrocities Act, 1989 -Special Courts	0.00	19.00	0.00	19.00
94	2225-01-800-06-05-100-101-VN	Strengthening of Machinery for Enforcement of Protection of Civil Rights Act, 1995 and Prevention of Atrocities Act, 1989 -Special Courts	0.00	0.01	0.00	0.01
95	2225-01-800-06-05-020-022-VN	Strengthening of Machinery for Enforcement of Protection of Civil Rights Act, 1995 and Prevention of Atrocities Act, 1989 -Special Courts	0.00	0.00	0.00	0.01
96	2225-01-800-06-05-010-012-VN	Strengthening of Machinery for Enforcement of Protection of Civil Rights Act, 1995 and Prevention of Atrocities Act, 1989 -Special Courts	0.00	26.21	0.00	26.21
97	2225-01-800-06-05-140-141-VN	Strengthening of Machinery for Enforcement of Protection of Civil Rights Act, 1995 and Prevention of Atrocities Act, 1989 -Special Courts	0.00	1.32	0.00	1.40
98	2225-01-800-06-05-410-411-VN	Strengthening of Machinery for Enforcement of Protection of Civil Rights Act, 1995 and Prevention of Atrocities Act, 1989 -Special Courts	0.00	0.20	0.00	0.01
99	2225-01-800-06-05-160-161-VN	Strengthening of Machinery for Enforcement of Protection of Civil Rights Act, 1995 and Prevention of Atrocities Act, 1989 -Special Courts	0.00	0.01	0.00	0.01
100	2225-01-800-06-05-240-242-VN	Strengthening of Machinery for Enforcement of Protection of Civil Rights Act, 1995 and Prevention of Atrocities Act, 1989 -Special Courts	0.00	0.30	0.00	0.01

DEPARTMENT WISE, SCHEME WISE BUDGET ALLOCATION FOR THE YEAR 2022-23				(Rupees in Lakhs)		
Dept.	Head of Account	Scheme	ACCT 20-21	BE 2021-22	RE 2021-22	BE 2022-23
101	2225-01-800-06-05-010-018-VN	Strengthening of Machinery for Enforcement of Protection of Civil Rights Act, 1995 and Prevention of Atrocities Act, 1989 -Special Courts	0.00	44.77	0.00	44.77
102	2225-01-800-06-05-010-013-VN	Strengthening of Machinery for Enforcement of Protection of Civil Rights Act, 1995 and Prevention of Atrocities Act, 1989 -Special Courts	0.00	337.70	0.00	337.70
103	2225-01-800-06-05-130-135-VN	Strengthening of Machinery for Enforcement of Protection of Civil Rights Act, 1995 and Prevention of Atrocities Act, 1989 -Special Courts	0.00	0.50	0.00	0.50
104	2225-01-800-06-05-300-302-VN	Strengthening of Machinery for Enforcement of Protection of Civil Rights Act, 1995 and Prevention of Atrocities Act, 1989 -Special Courts	0.00	0.00	0.00	0.01
	Total MSS for CASDS		0.00	10931.90	7952.38	49587.12
State Development Schemes						
105	2225-01-800-11-05-010-016-VN	Special Criminal Courts dealing with offences under the Indian Penal Code and Protection of Civil Rights Act, 1955 against Scheduled Castes and Scheduled Tribes	0.49	0.00	0.09	0.71
106	2225-01-102-11-53-900-903-VN	YSR Pension Kanuka	7269.88	8515.87	9367.46	10005.64
107	2225-01-190-11-08-900-934-VN	Andhra Pradesh Scheduled Castes Corporations	0.00	223.20	223.20	0.00
108	2225-01-800-11-05-010-019-VN	Special Criminal Courts dealing with offences under the Indian Penal Code and Protection of Civil Rights Act, 1955 against Scheduled Castes and Scheduled Tribes	0.00	0.01	0.00	0.07
109	2225-01-190-11-08-900-932-VN	Andhra Pradesh Scheduled Castes Corporations	11861.93	33673.89	25081.98	0.00
110	2225-01-102-11-53-900-941-VN	YSR Pension Kanuka	0.00	2232.21	2455.43	1933.03
111	2225-01-277-11-36-340-342-VN	Skill Upgradation for Professional Graduates	0.00	30.00	12.28	1.00
112	2225-01-277-11-35-340-341-VN	Financial Assistance for Studies Abroad	1251.99	0.00	0.00	0.00

DEPARTMENT WISE, SCHEME WISE BUDGET ALLOCATION FOR THE YEAR 2022-23				(Rupees in Lakhs)		
Dept.	Head of Account	Scheme	ACCT 20-21	BE 2021-22	RE 2021-22	BE 2022-23
113	2225-01-800-11-05-100-105-VN	Special Criminal Courts dealing with offences under the Indian Penal Code and Protection of Civil Rights Act, 1955 against Scheduled Castes and Scheduled Tribes	0.00	0.01	0.00	0.00
114	2225-01-001-11-04-310-312-VN	Assistance to Nodal Agency for Implementing Scheduled Caste Sub Plan - APSCCF Ltd.	0.93	2769.00	2769.00	2769.00
115	2225-01-102-11-53-900-906-VN	YSR Pension Kanuka	2153.76	2020.58	2020.58	1702.48
116	2225-01-190-11-08-900-912-VN	Andhra Pradesh Scheduled Castes Corporations	0.00	0.00	0.00	128436.52
117	2225-01-102-11-53-900-902-VN	YSR Pension Kanuka	179.58	201.95	222.15	174.90
118	2225-01-800-11-05-310-318-VN	Special Criminal Courts dealing with offences under the Indian Penal Code and Protection of Civil Rights Act, 1955 against Scheduled Castes and Scheduled Tribes	0.15	0.01	0.00	0.00
119	2225-01-190-11-08-900-931-VN	Andhra Pradesh Scheduled Castes Corporations	0.00	396.80	501.53	446.80
120	2225-01-190-11-08-900-922-VN	Andhra Pradesh Scheduled Castes Corporations	0.00	0.00	0.00	101714.06
121	2225-01-102-11-18-310-312-VN	Economic Support Schemes through LIDCAP	300.00	281.41	281.41	300.00
122	2225-01-102-11-16-310-312-VN	YSR Kalyana Kanuka	0.00	0.00	9018.40	0.01
123	2225-01-102-11-53-900-901-VN	YSR Pension Kanuka	195109.77	197460.02	217206.02	221763.32
124	2225-01-102-11-53-900-905-VN	YSR Pension Kanuka	1874.70	1930.22	2123.24	796.29
125	2225-01-102-11-53-900-907-VN	YSR Pension Kanuka	45055.50	36847.31	40532.04	38671.65
126	2225-01-102-11-53-900-909-VN	YSR Pension Kanuka	327.94	381.36	419.50	420.62
127	2225-01-102-11-53-900-940-VN	YSR Pension Kanuka	0.00	811.61	892.77	782.52
128	2225-01-102-11-53-900-942-VN	YSR Pension Kanuka	0.00	396.46	436.11	344.82
129	2225-01-190-11-08-900-924-VN	Andhra Pradesh Scheduled Castes Corporations	6332.70	7034.50	7034.50	6465.68
130	2225-01-190-11-08-900-925-VN	Andhra Pradesh Scheduled Castes Corporations	1741.80	2164.10	2164.10	2307.93
131	2225-01-190-11-08-900-933-VN	Andhra Pradesh Scheduled Castes Corporations	0.00	28427.01	960.90	0.00

DEPARTMENT WISE, SCHEME WISE BUDGET ALLOCATION FOR THE YEAR 2022-23				(Rupees in Lakhs)		
Dept.	Head of Account	Scheme	ACCT 20-21	BE 2021-22	RE 2021-22	BE 2022-23
132	2225-01-190-11-08-900-913-VN	Andhra Pradesh Scheduled Castes Corporations	0.00	0.00	0.00	128805.92
133	2225-01-190-11-08-330-332-VN	Andhra Pradesh Scheduled Castes Corporations	2000.00	518.48	946.81	600.00
134	2225-01-190-11-08-900-929-VN	Andhra Pradesh Scheduled Castes Corporations	42.30	68.29	68.29	75.00
135	2225-01-800-11-05-010-012-VN	Special Criminal Courts dealing with offences under the Indian Penal Code and Protection of Civil Rights Act, 1955 against Scheduled Castes and Scheduled Tribes	0.01	0.00	0.00	0.04
136	2225-01-800-11-05-100-101-VN	Special Criminal Courts dealing with offences under the Indian Penal Code and Protection of Civil Rights Act, 1955 against Scheduled Castes and Scheduled Tribes	0.00	0.01	0.00	0.01
137	2225-01-800-11-05-100-106-VN	Special Criminal Courts dealing with offences under the Indian Penal Code and Protection of Civil Rights Act, 1955 against Scheduled Castes and Scheduled Tribes	0.00	0.01	0.00	0.01
138	2225-01-800-11-05-100-103-VN	Special Criminal Courts dealing with offences under the Indian Penal Code and Protection of Civil Rights Act, 1955 against Scheduled Castes and Scheduled Tribes	0.00	0.01	0.00	0.01
139	2225-01-102-11-53-900-911-VN	YSR Pension Kanuka	9720.30	14748.48	16223.33	16703.29
140	2225-01-102-11-53-900-910-VN	YSR Pension Kanuka	9907.48	8296.68	9126.35	10338.07
141	2225-01-190-11-08-310-312-VN	Andhra Pradesh Scheduled Castes Corporations	0.00	2073.85	1555.39	0.00
142	2225-01-277-11-32-340-342-VN	Best Available Schools	0.00	10.00	3905.98	500.00
143	2225-01-800-11-05-010-017-VN	Special Criminal Courts dealing with offences under the Indian Penal Code and Protection of Civil Rights Act, 1955 against Scheduled Castes and Scheduled Tribes	0.00	0.01	0.00	0.07
144	2225-01-800-11-09-310-312-VN	YSR Vidyonnathi Scheme	0.00	154.50	650.00	0.00
145	2225-01-001-11-04-210-216-VN	Assistance to Nodal Agency for Implementing Scheduled Caste Sub Plan - APSCCF Ltd.	0.00	0.30	0.00	0.00
146	2225-01-283-11-08-310-312-VN	Decretal charges under land acquisition	76.00	0.00	0.00	0.00

DEPARTMENT WISE, SCHEME WISE BUDGET ALLOCATION FOR THE YEAR 2022-23				(Rupees in Lakhs)		
Dept.	Head of Account	Scheme	ACCT 20-21	BE 2021-22	RE 2021-22	BE 2022-23
147	2225-01-800-11-05-010-013-VN	Special Criminal Courts dealing with offences under the Indian Penal Code and Protection of Civil Rights Act, 1955 against Scheduled Castes and Scheduled Tribes	0.70	0.00	0.15	1.41
148	2225-01-102-11-53-900-908-VN	YSR Pension Kanuka	0.00	1202.13	1322.34	1402.18
149	2225-01-800-11-05-010-321-VN	Special Criminal Courts dealing with offences under the Indian Penal Code and Protection of Civil Rights Act, 1955 against Scheduled Castes and Scheduled Tribes	0.00	0.00	0.00	1.13
150	2225-01-190-11-08-310-318-VN	Andhra Pradesh Scheduled Castes Corporations	0.00	0.00	0.00	0.10
151	2225-01-190-11-08-900-926-VN	Andhra Pradesh Scheduled Castes Corporations	198.72	200.00	207.12	207.12
152	2225-01-190-11-08-900-936-VN	Andhra Pradesh Scheduled Castes Corporations	0.00	625.80	625.80	630.00
153	2225-01-800-11-05-100-102-VN	Special Criminal Courts dealing with offences under the Indian Penal Code and Protection of Civil Rights Act, 1955 against Scheduled Castes and Scheduled Tribes	0.00	0.01	0.00	0.01
154	2225-01-277-11-05-340-341-VN	Jagananna Vidya Deevena (RTF) to SC Students	0.00	0.01	0.00	0.00
155	2225-01-283-11-08-500-501-VN	Decretal charges under land acquisition	0.00	32.50	257.96	300.80
156	2225-01-800-11-05-010-011-VN	Special Criminal Courts dealing with offences under the Indian Penal Code and Protection of Civil Rights Act, 1955 against Scheduled Castes and Scheduled Tribes	2.47	0.00	0.49	7.06
157	2225-01-800-11-08-330-331-VN	Providing free power to SC House holds	23629.11	30000.00	86200.00	30000.00
158	2225-01-277-11-32-340-341-VN	Best Available Schools	5383.45	0.00	0.00	0.00
159	2225-02-104-11-08-330-333-VN	Rehabilitation Economic Development Liberation and Home for Jogin Women	0.00	20.00	15.00	20.00
160	2225-01-102-11-53-900-943-VN	YSR Pension Kanuka	0.00	110.32	121.35	100.31
161	2225-01-800-11-05-010-015-VN	Special Criminal Courts dealing with offences under the Indian Penal Code and Protection of Civil Rights Act, 1955 against Scheduled Castes and Scheduled Tribes	0.67	0.00	0.13	0.00

DEPARTMENT WISE, SCHEME WISE BUDGET ALLOCATION FOR THE YEAR 2022-23						
(Rupees in Lakhs)						
Dept.	Head of Account	Scheme	ACCT 20-21	BE 2021-22	RE 2021-22	BE 2022-23
162	2230-01-112-11-04-330-333-VN	Rehabilitation Schemes for Bonded Labour and Economic Support Programme	0.00	45.00	33.75	50.00
163	2225-80-800-11-27-310-312-VN	Assistance to Andhra Pradesh Study Circle	0.00	217.59	163.19	225.00
164	2225-01-800-11-05-010-018-VN	Special Criminal Courts dealing with offences under the Indian Penal Code and Protection of Civil Rights Act, 1955 against Scheduled Castes and Scheduled Tribes	0.00	0.01	0.00	0.35
165	2225-01-800-11-05-010-322-VN	Special Criminal Courts dealing with offences under the Indian Penal Code and Protection of Civil Rights Act, 1955 against Scheduled Castes and Scheduled Tribes	0.00	0.00	0.00	0.04
166	2225-01-277-11-08-160-162-VN	Book Bank	0.00	50.00	465.00	30.00
167	2225-01-001-11-01-260-261-VN	Headquarters Office	0.00	0.01	107.29	1.00
	Total SDS		324422.28	384171.44	445718.44	709036.12
	Total Revenue		354289.78	439060.22	498298.34	780652.88
	Total Social Welfare Department		329844.63	449080.32	500369.86	800652.72
39.SOW05-Social Welfare Residential Educational Institutions Society						
Capital						
State Development Schemes						
1	4225-01-277-11-34-530-531-VN	Construction of Buildings for Residential School Complex	1702.35	4150.00	4150.00	4500.00
	Total SDS		1702.35	4150.00	4150.00	4500.00
Rural Infrastructure Development Fund (RIDF)						
2	4225-01-277-07-32-530-531-VN	Integrated Residential Schools	2134.00	3000.00	6949.33	3000.00
	Total RIDF		2134.00	3000.00	6949.33	3000.00
	Total Capital		3836.35	7150.00	11099.33	7500.00
Revenue						

DEPARTMENT WISE, SCHEME WISE BUDGET ALLOCATION FOR THE YEAR 2022-23				(Rupees in Lakhs)		
Dept.	Head of Account	Scheme	ACCT 20-21	BE 2021-22	RE 2021-22	BE 2022-23
State Development Schemes						
1	2225-01-277-11-30-310-312-VN	Government Residential Centralised Schools	12216.28	27643.40	28232.55	28000.00
2	2225-01-277-11-30-310-311-VN	Government Residential Centralised Schools	38000.00	32651.01	37988.26	33000.00
3	2225-01-277-11-31-270-272-VN	Repairs & Maintenance of Residential School Buildings	1958.30	700.00	5199.65	1700.00
4	2225-01-277-11-30-310-317-VN	Government Residential Centralised Schools	0.00	6.25	14.00	15.00
5	2225-01-277-11-34-310-319-VN	Assistance for Construction of Buildings for Residential School Complex	0.00	0.15	200.00	0.00
	Total SDS		52174.58	61000.81	71634.46	62715.00
	Total Revenue		52174.58	61000.81	71634.46	62715.00
	Total Social Welfare Residential Educational Institutions Society		56010.93	68150.81	82733.79	70215.00
40.TRB02-Administration, State Roads and Road Safety Works (RSW), ENC (R&B)						
Capital						
State Development Schemes						
1	5054-04-789-11-07-530-531-VN	Major District Roads	898.53	2000.00	2000.00	1000.00
	Total SDS		898.53	2000.00	2000.00	1000.00
	Total Capital		898.53	2000.00	2000.00	1000.00
	Total Administration, State Roads and Road Safety Works (RSW), ENC (R&B)		898.53	2000.00	2000.00	1000.00
41.TRB07-Rural Roads, ENC (R&B)						
Capital						
Rural Infrastructure Development Fund (RIDF)						
1	5054-04-789-07-15-530-531-VN	Construction and Development of Road Works under RIDF	0.00	600.00	0.00	0.00
	Total RIDF		0.00	600.00	0.00	0.00

DEPARTMENT WISE, SCHEME WISE BUDGET ALLOCATION FOR THE YEAR 2022-23				(Rupees in Lakhs)		
Dept.	Head of Account	Scheme	ACCT 20-21	BE 2021-22	RE 2021-22	BE 2022-23
	Total Capital		0.00	600.00	0.00	0.00
	Total Rural Roads, ENC (R&B)		0.00	600.00	0.00	0.00
42.WDC02-Women Development and Child Welfare Department						
Capital						
State Development Schemes						
1	4235-02-789-11-08-530-531-VN	Construction of Buildings for Anganwadi Centres	0.00	10.00	10.00	10.00
	Total SDS		0.00	10.00	10.00	10.00
Rural Infrastructure Development Fund (RIDF)						
2	4235-02-789-07-04-530-531-VN	Construction of Buildings for Anganwadi Centres	174.57	3000.00	3000.00	0.00
	Total RIDF		174.57	3000.00	3000.00	0.00
	Total Capital		174.57	3010.00	3010.00	10.00
Revenue						
Central Assistance to State Development Schemes						
1	2236-02-789-12-07-230-231-VN	SAKSHAM ANGANWADI AND POSHAN 2.0 (Scheme for Adolescent Girls)	0.00	29.05	29.05	29.05
2	2235-02-789-12-08-280-283-VN	SAKSHAM ANGANWADI AND POSHAN 2.0 (ICDS - Anganwadi Services)	3511.14	0.00	0.00	0.00
3	2236-02-789-12-12-230-231-VN	SAKSHAM ANGANWADI AND POSHAN 2.0 (Supplementary Nutrition Programme)	9293.76	5224.66	9498.00	12600.00
4	2235-02-789-12-06-280-283-VN	SAKSHAM ANGANWADI AND POSHAN 2.0 (ICDS - Anganwadi Services)	0.00	3538.62	3538.62	3459.81
5	2236-02-789-12-04-230-231-VN	Nutrition Programme	0.00	164.78	164.78	0.00
	Total CASDS		12804.90	8957.11	13230.45	16088.86
Matching State Share of Centrally Assisted State Development Schemes						

DEPARTMENT WISE, SCHEME WISE BUDGET ALLOCATION FOR THE YEAR 2022-23				(Rupees in Lakhs)		
Dept.	Head of Account	Scheme	ACCT 20-21	BE 2021-22	RE 2021-22	BE 2022-23
6	2236-02-789-06-07-230-231-VN	SAKSHAM ANGANWADI AND POSHAN 2.0 (Scheme for Adolescent Girls)	0.00	29.05	29.05	29.05
7	2236-02-789-06-12-230-231-VN	SAKSHAM ANGANWADI AND POSHAN 2.0 (Supplementary Nutrition Programme)	9849.82	5224.66	9096.00	8400.00
8	2236-02-789-06-04-230-231-VN	Nutrition Programme	0.00	5554.00	1250.00	0.00
9	2235-02-789-06-08-280-283-VN	SAKSHAM ANGANWADI AND POSHAN 2.0 (ICDS - Anganwadi Services)	1499.63	2326.92	2326.92	12863.41
	Total MSS for CASDS		11349.45	13134.63	12701.97	21292.46
State Development Schemes						
10	2235-02-789-11-08-280-283-VN	Integrated Child Development Service (ICDS)	10547.93	9801.97	9801.97	0.00
11	2235-02-789-11-06-310-312-VN	Girl Child Protection Scheme	0.00	17.05	17.05	10.00
12	2236-02-789-11-12-230-231-VN	YSR Sampoorna Poshana	14512.99	13523.45	18912.67	13523.45
	Total SDS		25060.92	23342.47	28731.69	13533.45
	Total Revenue		49215.27	45434.21	54664.11	50914.77
	Total Women Development and Child Welfare Department		49389.84	48444.21	57674.11	50924.77
43.WDC03-Department for Welfare of Differently Abled, Transgender and Senior Citizens						
Revenue						
Central Assistance to State Development Schemes						
1	2235-60-789-12-09-310-319-VN	Scheme for Implementation of Persons with Disabilities Act. 1995	114.91	1437.67	1382.46	0.00
	Total CASDS		114.91	1437.67	1382.46	0.00
State Development Schemes						
2	2235-02-789-11-04-310-312-VN	Rehabilitation and Supply of Prosthetic Aids to Differently Abled	308.06	610.00	610.00	500.00

DEPARTMENT WISE, SCHEME WISE BUDGET ALLOCATION FOR THE YEAR 2022-23				(Rupees in Lakhs)		
Dept.	Head of Account	Scheme	ACCT 20-21	BE 2021-22	RE 2021-22	BE 2022-23
	Total SDS		308.06	610.00	610.00	500.00
	Total Revenue		422.97	2047.67	1992.46	500.00
	Total Department for Welfare of Differently Abled, Transgender and Senior Citizens		422.97	2047.67	1992.46	500.00
44.YTC02-Cultural Affairs Department						
Revenue						
State Development Schemes						
1	2205-00-789-11-24-200-202-VN	Cultural Celebrations	6.85	50.00	50.00	50.00
	Total SDS		6.85	50.00	50.00	50.00
	Total Revenue		6.85	50.00	50.00	50.00
	Total Cultural Affairs Department		6.85	50.00	50.00	50.00
45.YTC06-Sports Authority of Andhra Pradesh (SAAP)						
Capital						
State Development Schemes						
1	4202-03-789-11-04-530-531-VN	Construction of Stadia and Modernization of Sports facilities	771.06	830.00	830.00	730.00
	Total SDS		771.06	830.00	830.00	730.00
	Total Capital		771.06	830.00	830.00	730.00
	Total Sports Authority of Andhra Pradesh (SAAP)		771.06	830.00	830.00	730.00

DEPARTMENT WISE, SCHEME WISE BUDGET ALLOCATION FOR THE YEAR 2022-23				(Rupees in Lakhs)		
Dept.	Head of Account	Scheme	ACCT 20-21	BE 2021-22	RE 2021-22	BE 2022-23
1	2	3	4	5	6	7
Revenue		State Development Schemes	600849.04	795827.28	868781.60	1186843.77
		Matching State Share of Centrally Assisted State Development Schemes	78876.74	144314.54	163368.62	203158.46
		Central Assistance to State Development Schemes	176358.32	300517.34	346547.74	321919.20
		Rural Infrastructure Development Fund (RIDF)	0.00	0.00	0.00	0.00
		Externally Aided Projects	0.00	2292.97	0.00	11956.00
		Total	856084.10	1242952.13	1378697.96	1723877.43
Capital		State Development Schemes	132857.06	81788.01	82755.81	42688.64
		Matching State Share of Centrally Assisted State Development Schemes	2122.07	22604.29	31444.43	25489.85
		Central Assistance to State Development Schemes	6208.13	27543.46	32797.88	25173.10
		Rural Infrastructure Development Fund (RIDF)	2886.29	8595.00	10699.56	3800.00
		Externally Aided Projects	0.00	0.00	0.00	30800.00
		Total	144073.55	140530.76	157697.68	127951.59
	Grand Total		1000157.65	1383482.89	1536395.64	1851829.02
		Allocation to APSTFC (TRICOR) through AP State Development Corporation (Jagananna Ammavodi, YSR Cheyutha, YSR Asara)		356830.87		
	Grand Total		1000157.65	1740313.745	1536395.64	1851829.02